

PHOENIX MIDDLE SCHOOL PAC 2024-25

FINANCIAL OVERVIEW - September 1, 2024 to August 31, 2025 (FINAL)

APPROVED BUDGET ITEM	DESCRIPTION	REVENUE		EXPENSES		ACCOUNT	NOTES
		BUDGET	ACTUAL	BUDGET2	ACTUAL2		
BC Gaming Grant	BC Gaming Grant	\$ 12,640.00	\$ 12,640.00	\$ -	\$ -	Gaming	\$20/student.
School District 72 Admin Funds	Annual PAC Administration Allocation	\$ 225.44	\$ 227.65		\$ -	Fundraising	Funds from SD72 to cover PAC admin costs.
Fundraising	Bottle Depot	\$ -	\$ 293.30	\$ -	\$ -		Bottle depot fundraising for 2024-25.
Banks Fees - Fundraising	Monthly Interest/Service Charges	\$ -	\$ -	\$ -	\$ 1.50	Fundraising	Bank charges for e-transfers.
Banks Fees - Gaming	Monthly Interest/Service Charges	\$ -	\$ -	\$ -	\$ 3.00	Gaming	Bank charges for e-transfers.
Athletics - Fees	Membership fees, refs fees, tournament fees	\$ -	\$ -	\$ 1,650.00	\$ 1,650.00	Gaming	Full request supported.
Athletics - Equipment	Sports balls and skipping ropes	\$ -	\$ -	\$ 1,250.00	\$ 1,250.00	Gaming	\$1,250 of \$2,576 approved. Recommended approaching Sports Expert for support.
Club - Craft	Supplies (embroidery thread, beads, chunky yarn)	\$ -	\$ -	\$ 100.00	\$ 100.00	Gaming	\$100 of \$121 request supported.
Club - Garden	Shed, soil, wood (watering tank and benches/benches)	\$ -	\$ -	\$ 500.00	\$ 500.00	Gaming	\$500 of \$2,400 request supported. Recommend fundraising, grants & asking for donations
Club - GSA		\$ -	\$ -	\$ 300.00	\$ 300.00	Gaming	Approved in full.
Club - Lunchtime Games Club	Games and snacks for lunchtime games club (monthly)	\$ -	\$ -	\$ 200.00	\$ 200.00	Gaming	\$200 of \$450 request support. Microwave and fridge; to look for donations.
Field Trip Support	\$80/each for all 26 classes	\$ -	\$ -	\$ -	\$ -	Gaming	Budget \$2,080 with \$80/class. Wait to see if funding available; fundraising, etc.
Try Something New Day	Transportation and instruction (extra curricular)	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00	Gaming	\$1,000 of \$1,500 request supported.
Indigenous - Cultural Education	Elder-youth gathering - invitations, food and bev	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00	Gaming	\$1,000 of \$1,500 request supported.
Indigenous - Learning	Honorariums, materials, crafts, supplies	\$ -	\$ -	\$ 1,300.00	\$ 1,300.00	Gaming	Approved in full. Sasamans Youth Navigator/Elder projects, Christmas, Elder's tea.
Leadership Club - Social	Free hot chocolate day for the entire school	\$ -	\$ -	\$ 100.00	\$ 100.00	Gaming	Approved in full.
Leadership Club - School Spirit	Prizes for student participation and school spirit	\$ -	\$ -	\$ 150.00	\$ 150.00	Gaming	Approved in full.
Leadership Club - T-shirt Launcher	T-shirts for launcher	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00	Gaming	\$1,000 of \$1,960 approved. Cheaper t-shirts.
Club - Boardgame Grade 8	For gr 8 primarily purchase of boardgames	\$ -	\$ -	\$ 150.00	\$ 150.00	Gaming	\$150 of \$370 request approved.
Library Learning Commons	Boardgames	\$ -	\$ -	\$ 150.00	\$ 150.00	Gaming	\$150 of \$180 budget request approved.
School-Wide Student Council	Funds to student council to benefits all students	\$ -	\$ -	\$ 500.00	\$ 500.00	Gaming	Approved in full.
School-Wide Social Stories Contest	Prizes	\$ -	\$ -	\$ 200.00	\$ 200.00	Gaming	\$200 of \$400 requested supported; 1 per month.
School-Wide Writing Contest	Snacks, prizes, publication costs	\$ -	\$ -	\$ 375.00	\$ 375.00	Gaming	\$375 of \$575 approved; snacks not approved.
Skills for Life	Meals, field trips, sensory support (fdigits)	\$ -	\$ -	\$ 900.00	\$ 900.00	Gaming	1/3 support; \$900 of \$2,650 request.
Year End Celebration	Bouncereamas, prizes, grade 8 food.	\$ -	\$ -	\$ 1,800.00	\$ 1,800.00	Gaming	\$2,800 of \$4,500 requested supported; bouncerama/prizes, no dinner/décor.
Year End Celebration	Bouncereamas, prizes, grade 8 food.	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00	Fundraising	\$2,800 of \$4,500 requested supported; bouncerama/prizes, no dinner/décor.
TOTALS		\$ 12,865.44	\$ 13,160.95	\$ 13,625.00	\$ 13,629.50		

ACCOUNT BALANCE SUMMARY:	GAMING		FUNDRAISING		TOTAL
	BUDGET	ACTUAL	BUDGET	ACTUAL	
Opening Balance September 1, 2024	\$ 113.02	\$ 113.02	\$ 1,192.16	\$ 1,192.16	\$ 1,305.18
Revenue	\$ 12,640.00	\$ 12,640.00	\$ 225.44	\$ 520.95	\$ 13,160.95
Expenses	\$ (12,625.00)	\$ (12,628.00)	\$ (1,000.00)	\$ (1,001.50)	\$ (13,629.50)
Ending Balance, August 31, 2025	\$ 128.02	\$ 125.02	\$ 417.60	\$ 711.61	\$ 836.63