

Carihi PAC				
Proposed Gaming Budget for 2022-2023				
	2020-2021	2021-2022	Spent 21-22	2022-2023
Gaming money received	\$16,340.00	\$15,780.00		\$16,060.00
In Account	<u>\$7,856.70</u>	<u>\$7,307.53</u>		<u>\$5,211.71</u>
Total Gaming Money Available	\$24,196.70	\$23,087.53	\$0.00	\$21,271.71
EXPENSES				
General Gaming Expenses				
Year End Awards	\$500.00	\$500.00	\$500.00	\$500.00
Leadership	<u>\$1,200.00</u>	<u>\$1,200.00</u>	<u>\$1,200.00</u>	<u>\$1,000.00</u>
Total General Gaming Expenses	\$1,700.00	\$1,700.00	\$1,700.00	\$1,500.00
Arts Gaming Expenses				
Drama/Musical Theatre	\$1,000.00	\$1,000.00	\$1,000.00	\$500.00
Lighting Board				\$1,000.00
Choir	\$150.00	\$650.00	\$446.00	\$400.00
Band	\$500.00	\$850.00	\$850.00	\$750.00
Extracurricular Art Projects and Club	<u>\$650.00</u>	<u>\$300.00</u>	<u>\$216.49</u>	<u>\$500.00</u>
Total Art Gaming Expenses	\$2,300.00	\$2,800.00	\$2,512.49	\$3,150.00
Athletic Expenses				
Sport Membership	\$1,000.00	\$2,250.00	\$2,250.00	\$2,250.00
Provincial Meets	\$0.00	\$1,800.00	\$1,505.00	\$1,400.00
Sport team support	\$1,000.00	\$0.00		\$0.00
Volleyball	\$0.00	\$1,500.00	\$1,500.00	\$1,400.00
Basketball	\$0.00	\$1,500.00	\$1,500.00	\$1,400.00
Soccer	\$0.00	\$1,800.00	\$1,800.00	\$1,700.00
Wrestling	\$0.00	\$0.00		
Track and Field	\$0.00	\$200.00	\$200.00	\$300.00
Cross Country	\$300.00	\$200.00	\$200.00	\$200.00
Tennis	\$0.00	\$100.00	\$100.00	\$100.00
Rugby	\$0.00	\$0.00		
Equipment (Basketball hoops)	\$3,700.00	\$0.00		
Uniforms	<u>\$3,000.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>
Total Athletic Gaming Expenses	\$9,000.00	\$10,350.00	\$10,055.00	\$9,750.00
Scholarships	\$3,600.00	\$2,400.00	\$0.00	\$2,800.00
Break room/ student space		\$1,000.00	\$960.94	\$0.00
Other Extracurricular Clubs				
Robotics			\$2,000.00	\$1,000.00
Garden Club	\$100.00	\$100.00	\$100.00	\$100.00
LGBTQ Club	\$100.00	\$100.00	\$100.00	\$100.00
Gamers' Guild	\$100.00	\$200.00	\$200.00	\$200.00
Indigenous Mentorship		<u>\$200.00</u>	<u>\$200.00</u>	<u>\$100.00</u>
Total Other Extracurricular Clubs	\$300.00	\$600.00	\$2,600.00	\$1,500.00
Total Gaming Expenses	\$16,900.00	\$18,850.00	\$17,828.43	\$18,700.00