



CAMPBELL RIVER
School District 72

MEMO

Date: June 12, 2026
To: The Board of Education
From: Kevin Patrick, Secretary-Treasurer
Subject: **PUBLIC BOARD MEETING – June 16, 2026**

A Meeting of the Board of Education will be held:

Date: **Tuesday, June 16, 2026**
Time: **7:30 pm**
Place: **School Board Office Board Room, 425 Pinecrest Rd**

The public is invited to attend the public board meeting in person or join the meeting livestream. The following link will allow you to observe the board meeting and to electronically participate in the question period on agenda items.

Attend the June 16 meeting online <https://bit.ly/4bRJWLK>

SD72 event calendar <https://www.sd72.bc.ca/page/109/calendar>

Kevin W. Patrick, CPA, CGA
Secretary-Treasurer

KWP:nc

Enc.

c: Schools
Partner Groups

SCHOOL DISTRICT NO. 72 (CAMPBELL RIVER)
BOARD OF EDUCATION
PUBLIC BOARD MEETING
7:30 pm, Tuesday, June 16, 2026
School Board Office Board Room

Draft agenda

1. Call to Order/ Chairperson's Remarks
2. Superintendent's Remarks
 - Carihi update
3. Approval of the minutes of the meeting of May 26, 2026 ***Exhibit***
4. Business arising from the minutes
5. Additions or alterations to the agenda
6. Approval of the agenda
7. Report of Board decisions from the June 16, 2026 Confidential Board Meeting
8. Correspondence
9. Strategic Planning: Evolving for Tomorrow (C Gillis)
10. Public Submissions
 - A. Annual energy management review (J. Decksheimer & Rede energy consultants) ***Presentation***
 - B. Accessibility committee year end report to the Board (G Manning) ***Exhibit***
11. Educational Submission
 - A. Summer School update (P Cizmic)
12. Agenda Submission
 - A. Motion for staff to explore implications of grade reconfiguration (D Harper) ***Exhibit***
(motion required)
13. Electorate and Board Matters
 - A. Carihi capital funding (K Patrick)
 - B. 2026-05-29 letter to Minister Beare re benefit funding (C Gillis) ***Exhibit***
 - C. Annual budget bylaw for the fiscal year 2025-2026 (K Patrick) ***Exhibit***
(bylaw and motion required)
 - D. Trustee travel per diem recommendation (K Patrick) ***Exhibit***
(motion required)
 - E. Trustee remuneration recommendation (K Patrick) ***Exhibit***
(motion required)
 - F. Appointment of 2026 election officers (K Patrick) ***Exhibit***
(motion required)

Public Board Meeting June 16, 2026

14. Educational Issues
15. Business Administration
 - A. Finance Warrant No. 11 May 31, 2026 (K. Patrick)
(motion required)
16. Committee Reports
 - A. 2026-06-04 CUPE/ Board liaison meeting (S Briggs, D Hagen)
 - B. 2026-06-15 CORE pro-d (D Hagen)
17. Any Other Business
18. Questions from Anyone Present on Agenda Items for This Meeting
19. Adjournment

Exhibit

Kevin W. Patrick, CPA, CGA
Secretary-Treasurer
KWP:nc

Visit the Board's meeting calendar for a link to observe the board meeting online and electronically participate in the question period on agenda items. <https://www.sd72.bc.ca/page/109/calendar>

MINUTES OF A MEETING OF THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 72 (CAMPBELL RIVER), HELD IN PERSON AND ELECTRONICALLY AT 7:30 PM, ON TUESDAY, May 26, 2026.

Present C. Gillis, Chair; S. Briggs, K. Eddy, J. Gladish, D. Hagen, D. Harper, J. McMann, Trustees; P. Cizmic, Associate Superintendent; G. Manning, Superintendent; and K. Patrick Secretary-Treasurer.

26-83 Call to Order

Chair Gillis called the meeting to order at 7:30 pm. Gillis highlighted advocacy by Carihi band students for the rebuild of Carihi at the BC Legislature while on a trip to Victoria, BC on May 15, 2026. He also noted upcoming district events including the grade 12 commencement ceremonies and the district staff retirement recognition event.

26-84 Superintendent's remarks

Superintendent Manning said he has been meeting throughout May with the principals and vice principals of each school to review their student achievement plans. Together with other members of the senior leadership team, Manning meets with school leaders to discuss areas of growth and focus for student achievement in the schools. During his school visits he has also had the opportunity to take part in school and community events showcasing student learning.

26-85 Approval of the minutes of May 5, 2026

It was proposed by K. Eddy, seconded by D. Hagen and **CARRIED:**

THAT the minutes of the meeting of May 5, 2026 are hereby approved as submitted.

26-86 Additions to the agenda

13E District grade configuration (D Harper)

13F Carihi comments (D Hagen)

26-87 Approval of the agenda

It was proposed by J. Gladish, seconded by K. Eddy and **CARRIED:**

THAT the agenda is hereby approved as amended.

26-88 Report from the May 26, 2026 Confidential Board Meeting

Vice-Chair McMann reported general statements of matters discussed in the Board's Confidential Meeting, and in accordance with Section 72(3) of the School Act, reports the following:

1. Teaching, administrative and support staff changes;
2. Property, legal and financial issues.

26-89 Strategic Planning: Honouring Indigenous Worldviews and Perspectives

Board Chair Gillis shared that each school is holding "Indigenous students making a difference" events in May and June. The events are an opportunity for schools to celebrate student success, culture and sharing of knowledge.

26-90 Annual budget bylaw for the fiscal year 2026-2027

Due to funding shortfalls in the teacher labour settlement that Secretary-Treasurer Patrick learned of at a provincial meeting on May 22, 2026, Patrick recommended that the Board not adopt the draft 2026-2027 operating budget as presented. The current funding model will leave the proposed budget with a shortfall of approximately \$385,000. As Boards are required by law to pass a balanced budget further cuts may be required to next year's budget. Trustees, Secretary-Treasurer Patrick and Superintendent Manning are reaching out to their counterparts in search of more information. The draft 2026-2027 operating budget will be brought to the June 16, 2026 board meeting for further review.

It was proposed by K. Eddy, seconded by J. Gladish and **CARRIED:**

THAT the Chair immediately write a letter to the Minister of Education and Child Care, on behalf of the Board highlighting the impact of the teacher labour settlement funding shortfall, specifically its impact on the students of the Campbell River school district.

26-91 Capital plan submission 2026-2027

Secretary-Treasurer Patrick shared a minor capital plan submission to access funding for conversion of classroom space to child care space. The Georgia Park child care program currently has an extensive waitlist. This funding will allow one classroom to be reconfigured for use as child care space. The Georgia Park Strong Start program will move to Penfield in the fall.

It was proposed by D. Harper, seconded by D. Hagen and **CARRIED:**

THAT in accordance with provisions under section 142 (4) of the School Act, the Board of Education of School District No. 72 (Campbell River) hereby approves the proposed Capital Plan (Minor Capital Programs) for 2026/27, as provided on the Capital Plan Summary for 2026/27 submitted to the Ministry of Education and Child Care.

26-92 Board Policy Adoption

A notice of motion to revise board governance policy 5 was presented at the May 5, 2026 board meeting. After a period of public review the committee made their final recommendations.

It was proposed by D. Harper, seconded by D. Hagen and **CARRIED:**

THAT the Board adopt the Board Governance Committee's recommended revision of Board Governance Policy 5: Inclusion, Diversity, Equity and Accessibility.

26-93 2026-2027 board meeting schedule

It was proposed by D. Hagen, seconded by K. Eddy and **CARRIED:**

THAT the draft Board of Education Meeting Schedule for 2026/2027 be adopted as presented.

26-94 District grade configuration

Trustee Harper shared a notice of motion for grade reconfiguration. He will present the motion for Trustees to vote on at the June 16, 2026 meeting.

26-95 Carihi comments

Trustee Hagen recapped frustrations with the delay of funding for the rebuilding of Carihi. Trustees were in agreement that the delay in funding has been detrimental to students.

26-96 2027-2028 major capital plan application

Secretary-Treasurer Patrick shared the district's 2027-2028 major capital plan application. He noted that the Carihi rebuild is not on the list as the project is approved but the funding has not yet been committed by the province.

It was proposed by D. Harper, seconded by D. Hagen and **CARRIED**:

THAT in accordance with provisions under section 142 (4) of the School Act, the Board of Education of School District No. 72 (Campbell River) hereby approves the proposed Capital Plan (Major Capital Programs) for 2027/28, as provided on the Capital Plan Summary for 2027/28 submitted to the Ministry of Education and Child Care.

26-97 Finance Warrant No. 10, April 30, 2026

It was proposed by D. Hagen, seconded by K. Eddy and **CARRIED**:

THAT the Finance Warrant No. 10 dated April 30, 2026 be accepted as presented.

26-98 Committee reports**2026-05-19 Core Pro D**

Trustee Hagen attended the CORE- pro-d meeting on May 19, 2026.

2026-05-19 District Parent Advisory Committee meeting

Vice Chair McMann attended the District Parent Advisory Committee (DPAC) meeting on May 19, 2026.

Adjournment

The meeting adjourned at 8:24 pm

Craig Gillis, Chair.

KWP:nc
May 26, 2026

Kevin Patrick, Secretary-Treasurer.



MEMO

Date: May 28, 2026
To: The Board of Education
From: Geoff Manning, Superintendent
Subject: **Accessibility Committee Annual Report: 2025-2026 School Year**

The district's Accessibility Committee advanced key work this year to improve physical access, strengthen inclusive practices, and build greater awareness of accessibility across schools and sites. The committee focused on implementing the current Accessibility Plan, identifying system-wide priorities, and supporting practical improvements.

In alignment with the committee's terms of reference, membership was refreshed this year. All members bring lived experience or directly support individuals with disabilities, ensuring decisions are informed by real-world perspectives.

Advancing Accessibility in Facilities and Infrastructure

The committee provided ongoing input on facility upgrades to improve access for students, staff, and visitors.

Accessibility audits completed in 2024-2025 continue to guide this work. Improvements underway include automatic door openers, ramps, handrails, high-visibility markers, and accessible parking.

This year, the committee worked closely with Operations to identify priority projects for 2026 planning. A key focus was improving access to changing spaces and washrooms, particularly in older schools where gaps remain.

Priority sites were identified across the district, with recommended upgrades to support student dignity, privacy, and safety. System-wide challenges include inconsistent access between schools, reliance on temporary solutions, and limited equipment.

Operations continues to use audit data to plan and deliver accessibility improvements through maintenance, capital planning, and Ministry funding requests. A total of 41 accessibility-related work orders have been completed to-date this school year.

Supporting Inclusive Outdoor and Playground Spaces

Improving accessibility in playgrounds and outdoor spaces was a key area of focus.

The committee provided guidance on inclusive playground design, with an emphasis on accessible surfacing and equipment that supports participation for all students.

A successful Tire Stewardship BC grant will support accessible surfacing improvements at Pinecrest Elementary. This work will directly benefit a student who uses a motorized wheelchair.

The committee also contributed to the development of draft district standards for accessible playground renewals, including expectations for surfacing, sensory elements, and inclusive equipment.

Increasing Access to Equipment and Learning Opportunities

The committee supported efforts to improve access to specialized equipment that enables student participation.

Through a Variety Schools Grant, the district received an accessible stroller and portable lift. These supports expand access to outdoor learning, field trips, and safe transportation.

The equipment is now in use, with Inclusive Education supporting implementation and staff training.

Building Inclusive Practices and Student Participation

The committee explored ways to increase student participation and sense of belonging.

Members reviewed inclusive sport models, including an accessible track meet hosted by a neighbouring district. The committee is exploring the potential to offer a similar opportunity in SD72.

Discussions also reinforced the importance of inclusive approaches in physical education, extracurricular activities, and field trips.

Strengthening Awareness, Culture, and Professional Learning

Building a shared understanding of accessibility remains a key priority.

The committee identified a need for clearer communication, consistent language, and greater awareness of accessibility work across the district. Members discussed opportunities for professional learning focused on accessibility, anti-ableism, and disability justice.

Committee members provided input on updates to Board Policy 5: Inclusion, Diversity, Equity and Accessibility. The revised policy reflects current practice and incorporates feedback from the Accessibility Committee, the Equity in Action Committee, and school administrators. It is intended to guide Board decisions, district planning, and school practices.

Feedback, Engagement, and Continuous Improvement

The committee reviewed the district's accessibility feedback process throughout the year.

Formal feedback remained limited, with low awareness identified as a key barrier, particularly for students. Increasing awareness of feedback channels and exploring more accessible ways to gather input will be a focus moving forward.

The committee also emphasized the importance of direct engagement with students, families, and staff, and ensuring feedback leads to visible action.

Looking Ahead

The committee will continue to build on this work in the 2026-2027 school year. Key next steps include:

- Continuing to support Operations in the development of inclusive playground standards
- Expanding awareness and communication about accessibility
- Exploring opportunities for inclusive district-wide events
- Beginning planning for the next three-year Accessibility Plan

The committee remains focused on identifying, reducing, and removing barriers across all schools and programs, with a continued commitment to inclusive, student-centred design.





CAMPBELL RIVER
School District 72

MEMO

Date: June 12, 2026
To: Board of Education
From: David Harper, Trustee
Subject: **Notice of motion**

Trustee Harper provided the attached notice of motion at the May 26, 2026 board meeting

For staff to explore the educational and financial implications (short and long term) of adjusting our grade configuration from K-5, 6-8, 9-12 to a K-7, 8-12 model.

Rationale:

- The majority of the province's districts run the K-7, 8-12 model and the bulk of the ministry initiatives are based on that model
- Many of our anecdotal concerns/challenges stem from our middle schools
- Elementary schools tend to provide greater wrap around students than at middle school and it may result in better support/outcomes for students
- One less transition through the system for students
- Middle schools anecdotally are more expensive to run (shop programs, electives, extra clerical and admin)
- May address our elementary schools' shrinking size concerns



CAMPBELL RIVER
School District 72

MEMO

Date: June 12, 2026
To: Board of Education
From: Craig Gillis, Board Chair
Subject: **correspondence**

The attached letter was sent on behalf of the board regarding the benefit cost shortfall in the budget to Minister of Education and Child Care Lisa Beare on May 29, 2026 by Board Chair Criag Gillis.



May 29, 2026

The Honourable Lisa Beare
Minister of Education and Child Care
Province of British Columbia
Victoria, BC

by email

Dear Minister Beare:

On behalf of the Board of Education for School District No. 72 (Campbell River), I am writing to bring to your attention a significant and unanticipated financial pressure that is impacting our district's ability to sustainably deliver high-quality educational services to students. Specifically, we are experiencing a substantial increase—approximately 35%—in employee benefit costs, which was previously communicated as being covered through provincial mechanisms via the BC Public School Employers' Association (BCPSEA), but now appears unlikely to be fully supported. In our case specifically, we will incur almost \$400,000 in additional costs and be compensated \$11,000 through the per pupil funding model. This is not acceptable.

As you are aware, school districts operate within tightly constrained budgets that are largely determined through provincial funding allocations. While we are committed to responsible fiscal management and have recently gone through a budget process with stakeholders that saw 2.1 million dollars in budget cuts, the magnitude of this increase in benefit costs far exceeds our capacity to absorb it.

When the recent collective agreements were reached, districts were given clear assurances that the associated increases in employee benefit costs would be centrally funded through BCPSEA. These assurances informed our financial planning and budget development processes. The current indication that these costs may not be fully covered places our district—and some others across the province—in a difficult and inequitable position.

For School District 72, the financial impact of a 35% increase in benefit costs represents a significant budget shortfall. Without additional funding, we face the prospect of making further reductions in key areas, including classroom supports, staffing levels, and student programs without the extensive consultation process we used to determine the original 2.1 million dollars in cuts. Such reductions would run counter to our shared commitment to equity, inclusion, and improved student outcomes.

We respectfully request that the Ministry provide immediate clarity on the status of funding for these increased benefit costs and take action to ensure that districts are fully supported as originally communicated. This could include targeted supplemental funding or an adjustment to operating grants to reflect the true cost pressures now being experienced.

Our Board remains committed to working collaboratively with the Ministry to ensure that students in Campbell River—and across British Columbia—continue to receive the high-quality education they deserve. However, this will require a funding framework that is responsive to negotiated cost increases and aligned with the commitments made to school districts.

Thank you for your attention to this matter. We would welcome the opportunity to discuss this further at your convenience.

Sincerely,



Craig Gillis
Chair, Board of Education
Campbell River School District
craig.gillis@sd72.bc.ca



Annual Budget

School District No. 72 (Campbell River)

June 30, 2027

School District No. 72 (Campbell River)

June 30, 2027

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*NOTE - Statement 1, Statement 3, Statement 5, Schedule 1 and Schedules 4A - 4D are used for Financial Statement reporting only.

ANNUAL BUDGET BYLAW

A Bylaw of THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 72 (CAMPBELL RIVER) (called the "Board") to adopt the Annual Budget of the Board for the fiscal year 2026/2027 pursuant to section 113 of the *School Act*, R.S.B.C., 1996, c. 412 as amended from time to time (called the "Act").

1. The Board has complied with the provisions of the *Act*, Ministerial Orders, and Ministry of Education and Child Care Policies respecting the Annual Budget adopted by this bylaw.
2. This bylaw may be cited as School District No. 72 (Campbell River) Annual Budget Bylaw for fiscal year 2026/2027.
3. The attached Statement 2 showing the estimated revenue and expense for the 2026/2027 fiscal year and the total budget bylaw amount of \$93,537,651 for the 2026/2027 fiscal year was prepared in accordance with the *Act*.
4. Statement 2, 4 and Schedules 2 to 4 are adopted as the Annual Budget of the Board for the fiscal year 2026/2027.

READ A FIRST TIME THE _____ DAY OF _____, 2026;

READ A SECOND TIME THE _____ DAY OF _____, 2026;

READ A THIRD TIME, PASSED AND ADOPTED THE _____ DAY OF _____, 2026;

Chairperson of the Board

(Corporate Seal)

Secretary Treasurer

I HEREBY CERTIFY this to be a true original of School District No. 72 (Campbell River) Annual Budget Bylaw 2026/2027, adopted by the Board the _____ DAY OF _____, 2026.

Secretary Treasurer

School District No. 72 (Campbell River)

Statement 2

Annual Budget - Revenue and Expense

Year Ended June 30, 2027

| | 2027 | 2026 |
|---|-------------------|-------------------|
| | Annual Budget | Annual Budget |
| Ministry Operating Grant Funded FTE's | | |
| School-Age | 5,606,000 | 5,738,000 |
| Other | 103,750 | 91,500 |
| Total Ministry Operating Grant Funded FTE's | <u>5,709,750</u> | <u>5,829,500</u> |
| Revenues | \$ | \$ |
| Provincial Grants | | |
| Ministry of Education and Child Care | 84,131,711 | 80,080,605 |
| Tuition | 1,138,500 | 1,031,350 |
| Other Revenue | 3,013,770 | 5,694,610 |
| Rentals and Leases | 183,000 | 163,000 |
| Investment Income | 255,297 | 419,000 |
| Amortization of Deferred Capital Revenue | 3,764,391 | 3,681,322 |
| Total Revenue | <u>92,486,669</u> | <u>91,069,887</u> |
| Expenses | | |
| Instruction | 71,299,541 | 70,279,274 |
| District Administration | 3,900,091 | 3,825,683 |
| Operations and Maintenance | 15,403,757 | 15,141,574 |
| Transportation and Housing | 2,169,103 | 2,050,961 |
| Total Expense | <u>92,772,492</u> | <u>91,297,492</u> |
| Budgeted Surplus (Deficit), for the year | <u>(285,823)</u> | <u>(227,605)</u> |
| Budgeted Surplus (Deficit), for the year comprised of: | | |
| Operating Fund Surplus (Deficit) | | |
| Special Purpose Fund Surplus (Deficit) | | |
| Capital Fund Surplus (Deficit) | (285,823) | (227,605) |
| Budgeted Surplus (Deficit), for the year | <u>(285,823)</u> | <u>(227,605)</u> |

School District No. 72 (Campbell River)

Annual Budget - Revenue and Expense

Year Ended June 30, 2027

| | 2027 | 2026 |
|---|-------------------|-------------------|
| | Annual Budget | Annual Budget |
| Budget Bylaw Amount | | |
| Operating - Total Expense | 75,690,667 | 75,535,072 |
| Operating - Tangible Capital Assets Purchased | 637,074 | 737,446 |
| Special Purpose Funds - Total Expense | 10,949,037 | 9,837,247 |
| Capital Fund - Total Expense | 6,132,788 | 5,925,173 |
| Capital Fund - Tangible Capital Assets Purchased from Local Capital | 128,085 | 200,000 |
| Total Budget Bylaw Amount | 93,537,651 | 92,234,938 |

Approved by the Board

Signature of the Chairperson of the Board of Education

Date Signed

Signature of the Superintendent

Date Signed

Signature of the Secretary Treasurer

Date Signed

School District No. 72 (Campbell River)

Statement 4

Annual Budget - Changes in Net Financial Assets (Debt)

Year Ended June 30, 2027

| | 2027 Annual Budget \$ | 2026 Annual Budget \$ |
|---|-----------------------------|-----------------------------|
| Surplus (Deficit) for the year | <u>(285,823)</u> | <u>(227,605)</u> |
| Effect of change in Tangible Capital Assets | | |
| Acquisition of Tangible Capital Assets | | |
| From Operating and Special Purpose Funds | (637,074) | (737,446) |
| From Local Capital | (128,085) | (200,000) |
| From Deferred Capital Revenue | (8,555,167) | (8,211,072) |
| Total Acquisition of Tangible Capital Assets | <u>(9,320,326)</u> | <u>(9,148,518)</u> |
| Amortization of Tangible Capital Assets | 4,887,788 | 4,859,373 |
| Total Effect of change in Tangible Capital Assets | <u>(4,432,538)</u> | <u>(4,289,145)</u> |
| | - | - |
| (Increase) Decrease in Net Financial Assets (Debt) | <u>(4,718,361)</u> | <u>(4,516,750)</u> |

School District No. 72 (Campbell River)

Schedule 2

Annual Budget - Operating Revenue and Expense

Year Ended June 30, 2027

| | 2027 | 2026 |
|---|-------------------|-------------------|
| | Annual Budget | Annual Budget |
| | \$ | \$ |
| Revenues | | |
| Provincial Grants | | |
| Ministry of Education and Child Care | 72,032,347 | 71,622,558 |
| Tuition | 1,138,500 | 1,031,350 |
| Other Revenue | 2,922,894 | 3,255,610 |
| Rentals and Leases | 183,000 | 163,000 |
| Investment Income | 245,000 | 400,000 |
| Total Revenue | 76,521,741 | 76,472,518 |
| Expenses | | |
| Instruction | 60,613,681 | 60,705,204 |
| District Administration | 3,900,091 | 3,825,683 |
| Operations and Maintenance | 9,430,891 | 9,365,847 |
| Transportation and Housing | 1,746,004 | 1,638,338 |
| Total Expense | 75,690,667 | 75,535,072 |
| Net Revenue (Expense) | 831,074 | 937,446 |
| Net Transfers (to) from other funds | | |
| Tangible Capital Assets Purchased | (637,074) | (737,446) |
| Local Capital | (194,000) | (200,000) |
| Total Net Transfers | (831,074) | (937,446) |
| Budgeted Surplus (Deficit), for the year | - | - |

School District No. 72 (Campbell River)

Annual Budget - Schedule of Operating Revenue by Source
Year Ended June 30, 2027

| | 2027 | 2026 |
|---|--------------------------|--------------------------|
| | Annual Budget | Annual Budget |
| | \$ | \$ |
| Provincial Grants - Ministry of Education and Child Care | | |
| Operating Grant, Ministry of Education and Child Care | 72,849,140 | 73,034,085 |
| ISC/LEA Recovery | (2,108,922) | (2,361,978) |
| Other Ministry of Education and Child Care Grants | | |
| Pay Equity | 75,322 | 75,322 |
| Funding for Graduated Adults | | 629 |
| Student Transportation Fund | 316,860 | 316,860 |
| Foundation Skills Assessment (FSA) Scorer Grant | 8,187 | 8,187 |
| Child Care Funding | 471,760 | 485,954 |
| Support Staff Benefits Grant | | 63,499 |
| Operating Grant Enrolment Adjustment | 420,000 | |
| Total Provincial Grants - Ministry of Education and Child Care | <u>72,032,347</u> | <u>71,622,558</u> |
| Tuition | | |
| International and Out of Province Students | 1,138,500 | 1,031,350 |
| Total Tuition | <u>1,138,500</u> | <u>1,031,350</u> |
| Other Revenues | | |
| Other School District/Education Authorities | 377,791 | 480,240 |
| Funding from First Nations | 2,108,922 | 2,361,978 |
| Miscellaneous | | |
| Contract Services - Inclusive Education | 104,208 | 71,626 |
| Miscellaneous Revenue/Transcripts | 6,500 | 6,500 |
| Childcare Revenue | 325,473 | 335,266 |
| Total Other Revenue | <u>2,922,894</u> | <u>3,255,610</u> |
| Rentals and Leases | <u>183,000</u> | 163,000 |
| Investment Income | <u>245,000</u> | 400,000 |
| Total Operating Revenue | <u><u>76,521,741</u></u> | <u><u>76,472,518</u></u> |

School District No. 72 (Campbell River)

Schedule 2B

Annual Budget - Schedule of Operating Expense by Object
Year Ended June 30, 2027

| | 2027 | 2026 |
|-------------------------------------|-------------------|-------------------|
| | Annual Budget | Annual Budget |
| | \$ | \$ |
| Salaries | | |
| Teachers | 30,743,925 | 31,492,392 |
| Principals and Vice Principals | 4,551,932 | 4,968,151 |
| Educational Assistants | 7,186,784 | 7,291,129 |
| Support Staff | 7,760,084 | 7,702,641 |
| Other Professionals | 2,337,668 | 2,354,956 |
| Substitutes | 1,946,907 | 1,563,146 |
| Total Salaries | 54,527,300 | 55,372,415 |
| Employee Benefits | 13,589,089 | 13,256,475 |
| Total Salaries and Benefits | 68,116,389 | 68,628,890 |
| Services and Supplies | | |
| Services | 2,097,227 | 1,974,332 |
| Student Transportation | 46,860 | 46,860 |
| Professional Development and Travel | 797,189 | 848,170 |
| Rentals and Leases | 70,000 | 67,700 |
| Dues and Fees | 92,800 | 86,300 |
| Insurance | 203,024 | 203,024 |
| Supplies | 2,740,178 | 2,242,296 |
| Utilities | 1,527,000 | 1,437,500 |
| Total Services and Supplies | 7,574,278 | 6,906,182 |
| Total Operating Expense | 75,690,667 | 75,535,072 |

School District No. 72 (Campbell River)

Annual Budget - Operating Expense by Function, Program and Object

Year Ended June 30, 2027

| | Teachers Salaries | Principals and Vice Principals Salaries | Educational Assistants Salaries | Support Staff Salaries | Other Professionals Salaries | Substitutes Salaries | Total Salaries |
|---|-------------------|---|---------------------------------|------------------------|------------------------------|----------------------|-------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 Instruction | | | | | | | |
| 1.02 Regular Instruction | 21,792,220 | 684,821 | | | | 1,857,907 | 24,334,948 |
| 1.03 Career Programs | 62,781 | | | 4,183 | | | 66,964 |
| 1.07 Library Services | 855,483 | | | 163,692 | | | 1,019,175 |
| 1.08 Counselling | 1,284,684 | | | | | | 1,284,684 |
| 1.10 Inclusive Education | 5,114,824 | 335,103 | 5,801,350 | 209,086 | | 35,000 | 11,495,363 |
| 1.20 Early Learning and Child Care | | | 476,786 | | | | 476,786 |
| 1.30 English Language Learning | 510,833 | | | | | 10,000 | 520,833 |
| 1.31 Indigenous Education | 672,750 | 177,427 | 883,834 | 52,293 | 71,667 | | 1,857,971 |
| 1.41 School Administration | | 3,131,953 | | 1,283,411 | | | 4,415,364 |
| 1.60 Summer School | 125,724 | 20,349 | 24,814 | 7,475 | | | 178,362 |
| 1.62 International and Out of Province Students | 324,626 | | | 59,114 | 196,261 | | 580,001 |
| Total Function 1 | 30,743,925 | 4,349,653 | 7,186,784 | 1,779,254 | 267,928 | 1,902,907 | 46,230,451 |
| 4 District Administration | | | | | | | |
| 4.11 Educational Administration | | 172,000 | | 60,424 | 593,382 | | 825,806 |
| 4.20 Early Learning and Child Care | | 30,279 | | | | | 30,279 |
| 4.40 School District Governance | | | | | 122,796 | | 122,796 |
| 4.41 Business Administration | | | | 396,136 | 1,011,920 | 44,000 | 1,452,056 |
| Total Function 4 | - | 202,279 | - | 456,560 | 1,728,098 | 44,000 | 2,430,937 |
| 5 Operations and Maintenance | | | | | | | |
| 5.20 Early Learning and Child Care | | | | 66,765 | | | 66,765 |
| 5.41 Operations and Maintenance Administration | | | | 101,338 | 100,568 | | 201,906 |
| 5.50 Maintenance Operations | | | | 4,119,276 | 190,797 | | 4,310,073 |
| 5.52 Maintenance of Grounds | | | | 380,968 | | | 380,968 |
| 5.56 Utilities | | | | | | | - |
| Total Function 5 | - | - | - | 4,668,347 | 291,365 | - | 4,959,712 |
| 7 Transportation and Housing | | | | | | | |
| 7.70 Student Transportation | | | | 855,923 | 50,277 | | 906,200 |
| 7.73 Housing | | | | | | | - |
| Total Function 7 | - | - | - | 855,923 | 50,277 | - | 906,200 |
| 9 Debt Services | | | | | | | |
| Total Function 9 | - | - | - | - | - | - | - |
| Total Functions 1 - 9 | 30,743,925 | 4,551,932 | 7,186,784 | 7,760,084 | 2,337,668 | 1,946,907 | 54,527,300 |

School District No. 72 (Campbell River)

Annual Budget - Operating Expense by Function, Program and Object

Year Ended June 30, 2027

| | Total Salaries | Employee Benefits | Total Salaries and Benefits | Services and Supplies | 2027 Annual Budget | 2026 Annual Budget |
|---|-------------------|-------------------|-----------------------------|-----------------------|--------------------|--------------------|
| | \$ | \$ | \$ | \$ | \$ | \$ |
| 1 Instruction | | | | | | |
| 1.02 Regular Instruction | 24,334,948 | 5,621,593 | 29,956,541 | 1,549,602 | 31,506,143 | 33,016,745 |
| 1.03 Career Programs | 66,964 | 13,790 | 80,754 | 110,000 | 190,754 | 5,307 |
| 1.07 Library Services | 1,019,175 | 254,465 | 1,273,640 | 249,000 | 1,522,640 | 1,536,433 |
| 1.08 Counselling | 1,284,684 | 291,507 | 1,576,191 | - | 1,576,191 | 1,898,855 |
| 1.10 Inclusive Education | 11,495,363 | 2,993,879 | 14,489,242 | 150,189 | 14,639,431 | 14,253,624 |
| 1.20 Early Learning and Child Care | 476,786 | 131,787 | 608,573 | 53,000 | 661,573 | 675,833 |
| 1.30 English Language Learning | 520,833 | 125,394 | 646,227 | 70,698 | 716,925 | 655,689 |
| 1.31 Indigenous Education | 1,857,971 | 478,363 | 2,336,334 | 195,603 | 2,531,937 | 2,391,080 |
| 1.41 School Administration | 4,415,364 | 1,352,165 | 5,767,529 | 250,122 | 6,017,651 | 5,074,686 |
| 1.60 Summer School | 178,362 | 37,474 | 215,836 | 16,100 | 231,936 | 259,729 |
| 1.62 International and Out of Province Students | 580,001 | 148,531 | 728,532 | 289,968 | 1,018,500 | 937,223 |
| Total Function 1 | 46,230,451 | 11,448,948 | 57,679,399 | 2,934,282 | 60,613,681 | 60,705,204 |
| 4 District Administration | | | | | | |
| 4.11 Educational Administration | 825,806 | 219,015 | 1,044,821 | 95,783 | 1,140,604 | 1,072,262 |
| 4.20 Early Learning and Child Care | 30,279 | 9,562 | 39,841 | - | 39,841 | 68,727 |
| 4.40 School District Governance | 122,796 | 8,243 | 131,039 | 242,631 | 373,670 | 337,823 |
| 4.41 Business Administration | 1,452,056 | 386,118 | 1,838,174 | 507,802 | 2,345,976 | 2,346,871 |
| Total Function 4 | 2,430,937 | 622,938 | 3,053,875 | 846,216 | 3,900,091 | 3,825,683 |
| 5 Operations and Maintenance | | | | | | |
| 5.20 Early Learning and Child Care | 66,765 | 23,054 | 89,819 | 6,000 | 95,819 | 76,660 |
| 5.41 Operations and Maintenance Administration | 201,906 | 54,278 | 256,184 | 169,266 | 425,450 | 422,594 |
| 5.50 Maintenance Operations | 4,310,073 | 1,116,747 | 5,426,820 | 1,308,229 | 6,735,049 | 6,758,718 |
| 5.52 Maintenance of Grounds | 380,968 | 100,105 | 481,073 | 132,500 | 613,573 | 611,375 |
| 5.56 Utilities | - | - | - | 1,561,000 | 1,561,000 | 1,496,500 |
| Total Function 5 | 4,959,712 | 1,294,184 | 6,253,896 | 3,176,995 | 9,430,891 | 9,365,847 |
| 7 Transportation and Housing | | | | | | |
| 7.70 Student Transportation | 906,200 | 223,019 | 1,129,219 | 566,785 | 1,696,004 | 1,588,338 |
| 7.73 Housing | - | - | - | 50,000 | 50,000 | 50,000 |
| Total Function 7 | 906,200 | 223,019 | 1,129,219 | 616,785 | 1,746,004 | 1,638,338 |
| 9 Debt Services | | | | | | |
| Total Function 9 | - | - | - | - | - | - |
| Total Functions 1 - 9 | 54,527,300 | 13,589,089 | 68,116,389 | 7,574,278 | 75,690,667 | 75,535,072 |

School District No. 72 (Campbell River)

Annual Budget - Special Purpose Revenue and Expense
Year Ended June 30, 2027

| | 2027 | 2026 |
|---|----------------------|----------------------|
| | <u>Annual Budget</u> | <u>Annual Budget</u> |
| | \$ | \$ |
| Revenues | | |
| Provincial Grants | | |
| Ministry of Education and Child Care | 10,854,364 | 7,392,247 |
| Other Revenue | 90,876 | 2,439,000 |
| Investment Income | 3,797 | 6,000 |
| Total Revenue | <u>10,949,037</u> | <u>9,837,247</u> |
| Expenses | | |
| Instruction | 10,685,860 | 9,574,070 |
| Operations and Maintenance | 263,177 | 263,177 |
| Total Expense | <u>10,949,037</u> | <u>9,837,247</u> |
| Budgeted Surplus (Deficit), for the year | <u><u>-</u></u> | <u><u>-</u></u> |

School District No. 72 (Campbell River)

Annual Budget - Changes in Special Purpose Funds

Year Ended June 30, 2027

| | Annual Facility Grant | Learning Improvement Fund | Scholarships and Bursaries | School Generated Funds | Strong Start | Ready, Set, Learn | OLEP | CommunityLINK | Classroom Enhancement Fund - Overhead |
|--|-----------------------------|---------------------------------|----------------------------------|------------------------------|-----------------|-------------------------|---------|---------------|---|
| | \$ | \$ | \$ | \$ | \$ | | \$ | \$ | \$ |
| Deferred Revenue, beginning of year | | | 145,775 | 743,095 | | | | | |
| Add: Restricted Grants | | | | | | | | | |
| Provincial Grants - Ministry of Education and Child Care | 263,177 | 252,169 | | | 128,000 | 31,850 | 191,479 | 602,848 | 332,681 |
| Other | | | 16,100 | 2,240,833 | | | | | |
| Investment Income | | | 3,797 | | | | | | |
| | 263,177 | 252,169 | 19,897 | 2,240,833 | 128,000 | 31,850 | 191,479 | 602,848 | 332,681 |
| Less: Allocated to Revenue | 263,177 | 252,169 | 30,773 | 2,294,392 | 128,000 | 31,850 | 191,479 | 602,848 | 332,681 |
| Deferred Revenue, end of year | - | - | 134,899 | 689,536 | - | - | - | - | - |
| Revenues | | | | | | | | | |
| Provincial Grants - Ministry of Education and Child Care | 263,177 | 252,169 | | 2,294,392 | 128,000 | 31,850 | 191,479 | 602,848 | 332,681 |
| Other Revenue | | | 26,976 | | | | | | |
| Investment Income | | | 3,797 | | | | | | |
| | 263,177 | 252,169 | 30,773 | 2,294,392 | 128,000 | 31,850 | 191,479 | 602,848 | 332,681 |
| Expenses | | | | | | | | | |
| Salaries | | | | | | | | | |
| Teachers | | | | | | | | | |
| Principals and Vice Principals | | | | | | | 55,325 | | |
| Educational Assistants | | 195,480 | | | | | | 429,710 | |
| Support Staff | | | | | 91,272 | 4,596 | | | 41,216 |
| Other Professionals | | | | | | | | | 193,989 |
| Substitutes | | | | | | | 12,050 | | 30,000 |
| | - | 195,480 | - | - | 91,272 | 4,596 | 67,375 | 429,710 | 265,205 |
| Employee Benefits | | 56,689 | | | 36,728 | 1,103 | 17,994 | 123,801 | 56,156 |
| Services and Supplies | 263,177 | | 30,773 | 2,294,392 | | 26,151 | 106,110 | 49,337 | 11,320 |
| | 263,177 | 252,169 | 30,773 | 2,294,392 | 128,000 | 31,850 | 191,479 | 602,848 | 332,681 |
| Net Revenue (Expense) | - | - | - | - | - | - | - | - | - |

School District No. 72 (Campbell River)

Annual Budget - Changes in Special Purpose Funds

Year Ended June 30, 2027

| | Classroom Enhancement Fund - Staffing | Mental Health in Schools | ECL Early Care & Learning | Feeding Futures Fund | Professional Learning Grant | Compass PRP | District Trusts | TOTAL |
|--|---|--------------------------------|---------------------------------|----------------------------|-----------------------------------|----------------|--------------------|------------|
| | \$ | \$ | \$ | \$ | \$ | \$ | \$ | \$ |
| Deferred Revenue, beginning of year | | | | | 77,772 | | | 966,642 |
| Add: Restricted Grants | | | | | | | | |
| Provincial Grants - Ministry of Education and Child Care | 5,532,951 | 52,000 | 175,000 | 694,112 | | 225,933 | | 8,482,200 |
| Other | | | | | | | 63,900 | 2,320,833 |
| Investment Income | | | | | | | | 3,797 |
| | 5,532,951 | 52,000 | 175,000 | 694,112 | - | 225,933 | 63,900 | 10,806,830 |
| Less: Allocated to Revenue | 5,532,951 | 52,000 | 175,000 | 694,112 | 77,772 | 225,933 | 63,900 | 10,949,037 |
| Deferred Revenue, end of year | - | - | - | - | - | - | - | 824,435 |
| Revenues | | | | | | | | |
| Provincial Grants - Ministry of Education and Child Care | 5,532,951 | 52,000 | 175,000 | 694,112 | 77,772 | 225,933 | | 10,854,364 |
| Other Revenue | | | | | | | 63,900 | 90,876 |
| Investment Income | | | | | | | | 3,797 |
| | 5,532,951 | 52,000 | 175,000 | 694,112 | 77,772 | 225,933 | 63,900 | 10,949,037 |
| Expenses | | | | | | | | |
| Salaries | | | | | | | | |
| Teachers | 4,426,361 | | | | 62,719 | 142,217 | | 4,631,297 |
| Principals and Vice Principals | | | 141,129 | | | 17,010 | | 213,464 |
| Educational Assistants | | | | | | | | 625,190 |
| Support Staff | | | | 236,630 | | 5,494 | 48,109 | 427,317 |
| Other Professionals | | | | 78,000 | | | | 271,989 |
| Substitutes | | | | | | 3,952 | | 46,002 |
| | 4,426,361 | - | 141,129 | 314,630 | 62,719 | 168,673 | 48,109 | 6,215,259 |
| Employee Benefits | 1,106,590 | | 33,871 | 74,833 | 15,053 | 41,799 | 13,349 | 1,577,966 |
| Services and Supplies | | 52,000 | | 304,649 | | 15,461 | 2,442 | 3,155,812 |
| | 5,532,951 | 52,000 | 175,000 | 694,112 | 77,772 | 225,933 | 63,900 | 10,949,037 |
| Net Revenue (Expense) | - | - | - | - | - | - | - | - |

School District No. 72 (Campbell River)

Schedule 4

Annual Budget - Capital Revenue and Expense

Year Ended June 30, 2027

| | 2027 Annual Budget | | | 2026 Annual Budget |
|--|--|------------------|--------------------|-----------------------|
| | Invested in Tangible Capital Assets | Local Capital | Fund Balance | |
| | \$ | \$ | \$ | \$ |
| Revenues | | | | |
| Provincial Grants | | | | |
| Ministry of Education and Child Care | 1,245,000 | | 1,245,000 | 1,065,800 |
| Investment Income | | 6,500 | 6,500 | 13,000 |
| Amortization of Deferred Capital Revenue | 3,764,391 | | 3,764,391 | 3,681,322 |
| Total Revenue | 5,009,391 | 6,500 | 5,015,891 | 4,760,122 |
| Expenses | | | | |
| Operations and Maintenance | 1,245,000 | | 1,245,000 | 1,065,800 |
| Amortization of Tangible Capital Assets | | | | |
| Operations and Maintenance | 4,464,689 | | 4,464,689 | 4,446,750 |
| Transportation and Housing | 423,099 | | 423,099 | 412,623 |
| Total Expense | 6,132,788 | - | 6,132,788 | 5,925,173 |
| Net Revenue (Expense) | (1,123,397) | 6,500 | (1,116,897) | (1,165,051) |
| Net Transfers (to) from other funds | | | | |
| Tangible Capital Assets Purchased | 637,074 | | 637,074 | 737,446 |
| Local Capital | | 194,000 | 194,000 | 200,000 |
| Total Net Transfers | 637,074 | 194,000 | 831,074 | 937,446 |
| Other Adjustments to Fund Balances | | | | |
| Tangible Capital Assets Purchased from Local Capital | 128,085 | (128,085) | - | |
| Total Other Adjustments to Fund Balances | 128,085 | (128,085) | - | |
| Budgeted Surplus (Deficit), for the year | (358,238) | 72,415 | (285,823) | (227,605) |



MEMO

Date: June 12, 2026
To: Board of Education
From: Kevin Patrick, Secretary-Treasurer
Subject: **Trustee Per Diem Analysis**

Trustee remuneration is reviewed annually as per Board Governance Policy 24: Board member remuneration and expense allowance.

Per diem rates

The school district annually reviews meal and per diem rates as part of the trustee remuneration analysis. Other island school district, provincial and BC School Trustee Association rates are reviewed by the board to determine if a change is supported before approving any changes. The board will establish the rates by motion. As per Board Governance Policy 24, the recommendation is to meet the BC School Trustee Association per diem rates set January 1, 2026:

| | |
|-----------|---------|
| Breakfast | \$15.00 |
| Lunch | \$20.00 |
| Dinner | \$32.00 |
| Full day | \$67.00 |

Trustee mileage rates

The school district sets the trustee mileage reimbursement rate after reviewing comparable district, provincial and BC School Trustee Association rates. Mileage reimbursement is paid to Trustees who are required to use their own vehicles for board business outside of the district or who are authorized to use their own vehicles for board business inside the district. The board does not require a motion to set the rates. As per Board Governance Policy 24, the recommendation is to meet the BC School Trustee Association rate set January 1, 2026:

\$0.73/km

Kevin W. Patrick, CPA, CGA
Secretary-Treasurer

KWP:nc

Att.



CAMPBELL RIVER
School District 72

MEMO

Date: June 12, 2026
To: Board of Education
From: Kevin Patrick, Secretary-Treasurer
Subject: **Trustee Remuneration Analysis**

Following a review by a community-based committee in 2005, the Board adopted a formula suggested by that committee to determine adjustments to Trustee remuneration. A copy of the review is attached.

In December 2007, the Board passed a motion *“THAT Trustee remuneration be reviewed on an annual basis in April of each year to take effect on July 1st of the new fiscal year.”*

A review for 2026/27 has been done based on the attached BCSTA survey and enrollment.

The attached “Trustee Remuneration Analysis” contains the calculated remuneration per the formula recommendation for an adjustment to Trustee remuneration effective July 1, 2026 for the 2026/27 fiscal year as follows:

Chair: \$20,198 Vice-Chair: \$18,599 Trustees: \$17,276

Kevin W. Patrick, CPA, CGA
Secretary-Treasurer

KWP:nc

Att.



BOARD MEMBER REMUNERATION AND EXPENSE ALLOWANCE

1. Remuneration

The board shall authorize trustee remuneration, a part of which shall be a tax-free amount, and shall make provision for allowances for expenses incurred while conducting board business.

- 1.1 Trustee remuneration will be reviewed annually.
- 1.2 Remuneration as described in the School Act regulations will be paid to trustees on a monthly basis, one-third in the form of a tax-free expense allowance and two-thirds as taxable income.
- 1.3 Board chair, board vice-chair and trustee remuneration is determined by the formula recommended by a community based committee and approved by the board on December 18, 2007.
- 1.4 The superintendent or designate will arrange for direct bank deposit of cheques by having trustees complete the necessary banking authorization form.
- 1.5 Remuneration for mileage accrued will be paid to trustees who are required to use their own vehicles for board business outside of the district or who are authorized to use their own vehicles for board business inside the district.
- 1.6 Remuneration for mileage accrued while on board business shall be paid monthly or at the end of the calendar year.
- 1.7 As a business rate is applied by ICBC to trustees who attend more than four functions per month for board business, such increase shall be reimbursed.
- 1.8 Remuneration for the actual cost of babysitting and/or elder care required to enable the participation of trustees shall be paid by the board.
- 1.9 No trustees shall receive mileage from home to board office to attend meetings other than trustees elected from the electoral areas of the outlying islands and Sayward, who reside in those electoral areas and are required to maintain a home office as a regular place of work, shall be reimbursed for expenses incurred in the performance of their duties to travel to Campbell River.
- 1.10 In recognition of the chair and vice-chair's communication responsibilities his or her cell phone usage plan costs may be claimed as an expense.
- 1.11 Trustees shall be entitled to be reimbursed for home internet connection expenses.

2. Attendance at Conferences / Seminars

- 2.1 The board encourages and supports trustee development and attendance of trustees at conferences, seminars and other trustee development sessions. The board provides for the attendance of the board at conventions, seminars and meetings provided by BCSTA and the Ministry of Education.

- 2.2 With the approval of the board, trustees may attend conferences and other trustee development sessions that are determined to be of benefit to the individual in their capacity as a trustee and/or the board.
- 2.3 The board shall establish a global amount within the budget to cover expenses incurred by trustees related to their attendance at conventions, seminars, meetings and trustee development sessions.
- 2.4 A trustee who attends a trustee development session shall provide a report to the board at a subsequent meeting.

3. Expenses

- 3.1 Rates will be reviewed each July 1.
- 3.2 Meal per diem will be equivalent to those rates set by the BCSTA. Special circumstances may warrant variations.
- 3.3 Mileage rates for per kilometer traveled will be equivalent to the prevailing rate paid by the BCSTA. In the event that other modes of travel than motor vehicles are used, the actual fare paid will be paid by the board.
- 3.4 Remuneration for the actual cost of accommodation including parking, or a set amount per night if staying in a private residence, and of cell phone and internet usage for board business or for a reasonable number of calls home, will be paid to trustees who must stay away from home overnight while on board business.
- 3.5 Private residence overnight stay allowance equivalent to the rate set by the Province of BC.
- 3.6 If travel is outside of Canada, the per diem rate may be adjusted to more accurately reflect the cost of living in the area traveled. Costs of exchanging currency may also be claimed.

4. Expense Report and Claim Form

Trustees shall file an Expense Report and Claim Form on return from attending conferences, seminars and other trustee development sessions showing totals for expenses.

- 4.1 Accommodation.
- 4.2 Meals and incidental expenses: (the number of per diems for meals and incidental expenses (not including parking) allowed will be based on the number of overnights, plus one - telephone charges are limited to local calls, long distance calls made on behalf of the school district, and a reasonable number of calls home - internet charges at hotels are limited to work-related projects - cell phone charges are limited to work-related calls and emails, and a reasonable number of contacts made with the trustee's home.
- 4.3 Registration if not paid directly by the board.
- 4.4 Transportation and parking.
- 4.5 Receipts for lodging and travel expenses other than by motor vehicle.

5. Personal Vehicle Vandalism

- 5.1 Where a trustee's personal vehicle suffers vandalism or malicious damage over \$50.00 while parked on district property or in direct relation to their role on the Board of Education, the district shall, after the owner has exhausted all legal avenues to recover costs from the offender(s) and/or any insurance coverage which might be in effect, compensate the trustee in the amount of fifty percent (50%) of the deductible to a maximum of \$150.00.
- 5.2 All claims must be submitted to the secretary-treasurer on a district expense claim form with supporting documentation.

| | |
|-----------------------|--|
| Legal References: | <i>School Act Sec. 71</i> |
| Monitoring Method: | <i>Internal Reports/Board and Superintendent</i> |
| Monitoring Frequency: | <i>Annual</i> |
| First Adopted: | <i>June 25, 2013</i> |
| Last Revised: | <i>June 6, 2017</i> |
| | <i>June 20, 2017</i> |
| | <i>October 2017</i> |



CAMPBELL RIVER
School District 72

MEMO

Date: June 12, 2026
To: Board
From: Kevin Patrick, Secretary-Treasurer
Subject: Appointment of election officers for the October 2026 Trustee elections

The next general local elections will be held in British Columbia on October 17, 2026.

Each local government is responsible for running its own local elections, including voting, counting, reporting results and accepting candidate nominations.

The City of Campbell River, the Strathcona Regional District and School District No.72 work in partnership to facilitate the local elections in this area.

As part of this partnership the Board is asked to appoint Strathcona Regional District staff members Edith Watson as the chief election officer and Betty Wasyliw as the deputy chief election officer for the 2026 trustee elections.

More information on the elections is available on the SD72 website: [2026 School Trustee Election](#)

www.sd72.bc.ca/2026-school-trustee-election

| Summary of Accounts | General Operating | Payroll | Summer Savings | Childcare | US Funds | Total |
|---------------------------------------|-------------------|----------------|----------------|--------------|----------|---------------|
| Bank Balance Beginning, Per Statement | 11,802,791.57 | (3,362,400.32) | 2,061,558.51 | 93,486.07 | 656.40 | 10,596,092.23 |
| O/S Cheques, Prior Month | 70,211.01 | | | | | 70,211.01 |
| O/S Deposits, Prior Month | | | | | | - |
| G/L Balance, Beginning | 11,732,580.56 | (3,362,400.32) | 2,061,558.51 | 93,486.07 | 656.40 | 10,525,881.22 |
| Deposits | | | | | | |
| AR Receipts | 600,592.39 | | | 75,412.19 | | 676,004.58 |
| Other Receipts | 9,711,993.87 | | 4,122.49 | 37,232.54 | 1.58 | 9,753,350.48 |
| Total Deposits | 10,312,586.26 | - | 4,122.49 | 112,644.73 | 1.58 | 10,429,355.06 |
| Disbursements | | | | | | |
| Cheques | 10,167.31 | | | | - | 10,167.31 |
| Direct Deposits | 1,298,037.71 | 4,113,540.97 | | | | 5,411,578.68 |
| Direct Payments | 3,571,334.71 | | | 1,450.02 | 35.00 | 3,572,819.73 |
| Total Disbursements | 4,879,539.73 | 4,113,540.97 | - | 1,450.02 | 35.00 | 8,994,565.72 |
| Account Transfers | (3,489,332.68) | 3,362,400.32 | 266,932.36 | (140,000.00) | - | 0.00 |
| Total Account Activity | 1,943,713.85 | (751,140.65) | 271,054.85 | (28,805.29) | (33.42) | 1,434,789.34 |
| G/L Balance, Ending | 13,676,294.41 | (4,113,540.97) | 2,332,613.36 | 64,680.78 | 622.98 | 11,960,670.56 |
| O/S Cheques | 28,308.62 | | | | | 28,308.62 |
| O/S Deposits | (636.79) | | | | | (636.79) |
| Bank Balance, Ending | 13,703,966.24 | (4,113,540.97) | 2,332,613.36 | 64,680.78 | 622.98 | 11,988,342.39 |

Reconciliation Details

| | | | | |
|-------------------------------------|----|--------------|---------------|-------------------------|
| Beginning Balance | | \$ | 10,525,881.22 | |
| Deposits | | | | |
| Ministry of Education and Childcare | \$ | 9,285,684.54 | | |
| Interest | | 14,580.16 | | |
| GST Rebate | | 123,067.99 | | |
| Benefit Payroll | | 9,738.47 | | |
| Other | | 996,283.90 | | |
| Total Deposits | | | | 10,429,355.06 |
| Disbursements | | | | |
| Payroll | | | | |
| Administration | | 394,987.43 | | |
| Support | | 1,054,598.88 | | |
| Teachers | | 2,447,985.42 | | |
| Teachers On Call | | 215,969.24 | | 4,113,540.97 |
| Service Fees | | | | |
| US Exchange | | - | | |
| RBC Service Charges | | 613.77 | | |
| Moneris Fees | | - | | |
| Stripe Fees | | 1,450.02 | | 2,063.79 |
| Direct Payments | | | | |
| International Program Payments | | 68,870.00 | | |
| RBC VISA | | 3,372.09 | | |
| BMO Purchase Cards | | 154,883.26 | | |
| Employer Health Tax | | - | | |
| Worksafe BC | | - | | |
| Canada Revenue Agency | | 1,967,428.45 | | |
| Employee Pension Plans | | 1,362,241.16 | | |
| PST Self-Assessment | | - | | |
| Other Direct Payments | | | | 3,556,794.96 |
| Other Disbursements | | | | 1,322,166.00 |
| Total Disbursements | | | | 8,994,565.72 |
| Closing Bank Balance, GL | | | | \$ 11,960,670.56 |

Reconciliation

| | | | | |
|-----------------------------------|----|----------------|----|-------------------------|
| Account Balances, bank statements | | | | |
| General Operating | \$ | 13,703,966.24 | | |
| Payroll | | (4,113,540.97) | | |
| Summer Trust | | 2,332,613.36 | | |
| Childcare | | 64,680.78 | | |
| US Funds | | 622.98 | \$ | 11,988,342.39 |
| Outstanding Items | | | | |
| Deposits | | 636.79 | | |
| Cheques - General | | (28,308.62) | | |
| Cheques - Payroll | | - | | |
| Cheques - US | | - | | (27,671.83) |
| Closing Bank Balance, GL | | | | \$ 11,960,670.56 |

 (Chairperson of the Board)

 (Secretary-Treasurer)

Deposits

| Type | Reference | Date | Name | Amount (\$) |
|----------------------|-----------|------------|---|-----------------|
| BENEFIT | 30644 | 2026-05-07 | BENEFIT TOC PAYROLL RUN: 30644 | 3,897.43 |
| BENEFIT | 30647 | 2026-05-08 | BENEFIT PAYROLL RUN: 30647 | 2,880.80 |
| BENEFIT | 30649 | 2026-05-11 | BENEFIT CUPE PAYROLL RUN: 30649 | 2,960.24 |
| BENEFIT Total | | | | 9,738.47 |
| CR | 16266 | 2026-05-10 | WORKSAFE BC-MARY HEMMINGER | 1,762.30 |
| CR | 16267 | 2026-05-01 | WORKSAFE BC-GENA JINDA | 166.87 |
| CR | 16268 | 2026-05-03 | WORKSAFE BC-SHERI HAPLIN | 2,809.52 |
| CR | 16269 | 2026-05-01 | WORKSAFE BC-VICKI FISHER | 953.05 |
| CR | 16270 | 2026-05-01 | WORKSAFE BC-SHERI HAPLIN | 13,716.48 |
| CR | 16271 | 2026-05-08 | BC LIQUOR BRANCH DISTRIBUTION | 4,139.76 |
| CR | 16272 | 2026-05-06 | NIEFS CC PAYMENT-ROSENTHAL, ALLISON | 1,177.47 |
| CR | 16273 | 2026-05-06 | NIEFS CC PAYMENT-BORTOLETTO, LOUIS | 410.26 |
| CR | 16274 | 2026-05-13 | NIEFS CC PAYMENT-GOUCHIE, DYLAN | 262.87 |
| CR | 16275 | 2026-05-07 | SCHMIDT, ARNOLD-REPAYMENT OF INVOICE | 65.43 |
| CR | 16276 | 2026-05-01 | TECHNICAL SAFETY BC | 198.00 |
| CR | 16277 | 2026-05-01 | ICBC-REFUND | 169.00 |
| CR | 16278 | 2026-05-14 | LAICHWILTACH LIFE SOCIETY | 3,040.00 |
| CR | 16279 | 2026-05-08 | GOVERNMENT OF CANADA GST REBATE | 123,067.99 |
| CR | 16280 | 2026-05-25 | RIVERCITY INCLUSION SOCIETY | 7,815.28 |
| CR | 16281 | 2026-05-11 | RIVERCITY INCLUSION SOCIETY | 7,815.28 |
| CR | 16282 | 2026-05-14 | RIVERCITY INCLUSION SOCIETY | 2,606.10 |
| CR | 16283 | 2026-05-17 | WORKSAFE BC-SHERI HAPLIN | 2,797.50 |
| CR | 16284 | 2026-05-01 | WILLOW POINT MARCH 5101 REIMBURSEMENT | 227.82 |
| CR | 16285 | 2026-05-01 | CARIHI SECONDARY-SOCIAL STUDIES PAYMNT | 1,180.00 |
| CR | 16286 | 2026-05-11 | CEDAR ELEM-SWING TIME INVOICE PAYMNT | 8,201.76 |
| CR | 16287 | 2026-05-11 | CEDAR ELEM 5101 MARCH REIMBURSEMENT | 1,155.38 |
| CR | 16288 | 2026-05-12 | SAYWARD 5101 MARCH REIMBURSEMENT | 746.30 |
| CR | 16289 | 2026-05-21 | GEORGIA PARK 5101 MARCH REIMBURSEMENT | 3,055.96 |
| CR | 16290 | 2026-05-15 | WILLOW POINT 5101 APRIL REIMBURSEMENT | 1,828.38 |
| CR | 16291 | 2026-05-14 | PINECREST ELEM APRIL 5101 REIMBURSEMENT | 723.08 |
| CR | 16292 | 2026-05-26 | LAUREL VALENTYIK | 43.50 |
| CR | 16293 | 2026-05-26 | LAUREL VALENTYIK | 43.50 |
| CR | 16294 | 2026-05-19 | PHOENIX APRIL 5101 REIMBURSEMENT | 6,362.08 |
| CR | 16295 | 2026-05-15 | RIPPLE ROCK APRIL 5101 REIMBURSEMENT | 587.01 |
| CR | 16296 | 2026-05-01 | CARIHI MARCH 5101 REIMBURSEMENT | 9,952.39 |
| CR | 16297 | 2026-05-13 | GEORGIA PARK -FEEDING FUTURES REPAYMENT | 2,303.99 |
| CR | 16298 | 2026-05-06 | QUADRA ELEM APRIL 5101 REIMBURSEMENT | 489.66 |
| CR | 16300 | 2026-05-07 | SANDOWNE APRIL 5101 REIMBURSEMENT | 2,924.20 |
| CR | 16301 | 2026-05-04 | SOUTHGATE APRIL 5101 REIMBURSEMENT | 2,145.38 |
| CR | 16302 | 2026-05-06 | PENFIELD ELEM MAR 5101 REIMBURSEMENT | 5,196.09 |
| CR | 16303 | 2026-05-01 | TIMBERLINE 5101 FEB REIMBURSEMENT | 10,849.54 |
| CR | 16304 | 2026-05-01 | TIMBERLINE SECONDARY-FIELD TRIPS | 1,486.52 |
| CR | 16305 | 2026-05-01 | TIMBERLINE 5101 MAR REIMBURSEMENT | 2,364.15 |
| CR | 16306 | 2026-05-22 | ROBRON CENTRE APRIL 5101 REIMBURSEMENT | 662.57 |
| CR | 16307 | 2026-05-27 | TIA STEPHENS | 43.50 |
| CR | 16308 | 2026-05-27 | TIA STEPHENS | 43.50 |
| CR | 16310 | 2026-05-01 | DEPOSIT INTEREST EARNED APR 2026 | 14,580.16 |
| CR | 16311 | 2026-05-01 | INTERNATIONAL INV#2255 | 45.00 |
| CR | 16312 | 2026-05-05 | INTERNATIONAL INV#2098 | 13,972.50 |
| CR | 16313 | 2026-05-07 | INTERNATIONAL INV#2269 | 50.00 |
| CR | 16314 | 2026-05-12 | INTERNATIONAL INV#2266 & 2244 | 21,820.50 |
| CR | 16315 | 2026-05-13 | INTERNATIONAL INV#2199 | 29,225.00 |
| CR | 16316 | 2026-05-14 | SLOANE PERRY TBL PARENT PAYMENT | 135.00 |
| CR | 16317 | 2026-05-15 | INTERNATIONAL INV# 2264 | 15,075.00 |
| CR | 16318 | 2026-05-19 | GARRY GRIFFIN- BURSARY DONTATION | 2,500.00 |

Deposits

| Type | Reference | Date | Name | Amount (\$) |
|-------------------|-----------|------------|--|---------------------|
| CR | 16319 | 2026-05-21 | INTERNATIONAL INV#2252 | 28,975.00 |
| CR | 16320 | 2026-05-22 | INTERNATIONAL INV#2238 & 2222 | 29,350.00 |
| CR | 16321 | 2026-05-20 | INTERNATIONAL INV#2229 | 14,675.00 |
| CR | 16322 | 2026-05-26 | INTERNATIONAL INV#2267 | 14,675.00 |
| CR | 16323 | 2026-05-15 | (MECC)PROV/LOCAL GVT PYMT PROVINCE OF BC | 3,675,887.00 |
| CR | 16324 | 2026-05-19 | MNBC FINANCE CC PAYMENT | 2,114.88 |
| CR | 16326 | 2026-05-29 | PEBT MAR & APR 2026 PAYMENT | 5,718.75 |
| CR | 16327 | 2026-05-29 | (MECC)PROV/LOCAL GVT PYMT PROVINCE OF BC | 5,572,565.00 |
| CR | 16328 | 2026-05-14 | SCHOOL DISTRICT 71-SKILLS CANADA | 381.47 |
| CR | 16329 | 2026-05-21 | BMO REBATE | 24,920.72 |
| CR Total | | | | 9,702,255.40 |
| CRAR | 610221 | 2026-05-04 | QUADRA RECREATION SOCIETY | 735.00 |
| CRAR | 610222 | 2026-05-05 | DISCOVERY SINGERS | 31.50 |
| CRAR | 610225 | 2026-05-07 | 1ST WILLOW POINT SCOUTING | 63.00 |
| CRAR | 610235 | 2026-05-09 | STRATHCONA BIG BAND | 378.00 |
| CRAR | 610236 | 2026-05-11 | DOUBININ, DAN | 63.00 |
| CRAR | 610237 | 2026-05-08 | HOMALCO INDIAN BAND | 71,386.31 |
| CRAR | 610238 | 2026-05-01 | BC PRINCIPALS' & | 607.87 |
| CRAR | 610239 | 2026-05-01 | HAMMERCOR LAWYERS | 192.42 |
| CRAR | 610240 | 2026-05-01 | WARDROPE, TRACEY | 551.56 |
| CRAR | 610241 | 2026-05-05 | LAICHWILTACH FAMILY LIFE | 2,100.00 |
| CRAR | 610242 | 2026-05-01 | QUADRA CHILDRENS CENTRE | 840.00 |
| CRAR | 610243 | 2026-05-04 | KLAHOOSE FIRST NATION | 34,371.19 |
| CRAR | 610244 | 2026-05-15 | KIDSCOVE CHILDCARE | 827.34 |
| CRAR | 610245 | 2026-05-08 | SCHOOL DISTRICT NO 70(PAC RIM) | 440.00 |
| CRAR | 610246 | 2026-05-01 | SCHOOL DISTRICT NO 64 (GULF) | 150.00 |
| CRAR | 610247 | 2026-05-01 | CR BAND COUNCIL | 248,750.45 |
| CRAR | 610248 | 2026-05-01 | CRUSH VOLLEYBALL | 7,437.21 |
| CRAR | 610249 | 2026-05-20 | MURPHY BATTISTA | 52.92 |
| CRAR | 610250 | 2026-05-22 | SCHOOL DISTRICT NO 79 (COWICH) | 636.79 |
| CRAR | 610251 | 2026-05-27 | CR MINOR HOCKEY | 63.00 |
| CRAR | 610252 | 2026-05-27 | VERTICAL MADNESS | 1,970.73 |
| CRAR | 610253 | 2026-05-22 | SCHOOL DISTRICT NO 61 (VICT) | 703.98 |
| CRAR | 610259 | 2026-05-01 | WE WAI KAI NATION | 212,836.97 |
| CRAR | 610260 | 2026-05-01 | PACIFICCARE FAMILY ENRICHMENT | 137.27 |
| CRAR | 610261 | 2026-05-04 | CR COMMUNITY BAND | 408.49 |
| CRAR | 610262 | 2026-05-04 | CRDTA | 4,065.35 |
| CRAR | 610263 | 2026-05-07 | MULTICULTURAL/IMMIGRANT SERV. | 196.54 |
| CRAR | 610264 | 2026-05-07 | NORTH ISLAND COLLEGE | 228.84 |
| CRAR | 610265 | 2026-05-08 | SCHOOL DISTRICT NO 62 (SOOKE) | 660.00 |
| CRAR | 610266 | 2026-05-08 | CRDTA | 327.19 |
| CRAR | 610267 | 2026-05-19 | CR COMMUNITY LITERACY ASSOC. | 91.35 |
| CRAR | 610268 | 2026-05-21 | SCHOOL DISTRICT NO 71 (COMOX) | 334.94 |
| CRAR | 610269 | 2026-05-21 | NORTH ISLAND METIS ASSOCIATION | 596.71 |
| CRAR | 610270 | 2026-05-22 | SCHOOL DISTRICT NO 68 (NAN) | 334.94 |
| CRAR | 610271 | 2026-05-22 | SCHOOL DISTRICT NO 63 (SAAN) | 469.32 |
| CRAR | 610272 | 2026-05-28 | MULTICULTURAL/IMMIGRANT SERV. | 79.10 |
| CRAR | 610274 | 2026-05-29 | JOHN HOWARD SOCIETY | 179.68 |
| CRAR | 610275 | 2026-05-29 | SCHOOL DISTRICT NO 84 (GR) | 234.66 |
| CRAR | 610277 | 2026-05-14 | BC TEACHERS' FEDERATION | 7,058.77 |
| CRAR Total | | | | 600,592.39 |

Disbursements

| Type | Reference | Date | Name | Amount (\$) |
|--------------------|-----------|------------|--------------------------------|------------------|
| CANCK | 60092 | 2026-05-12 | AEROSMITH ENVIRONMENTAL | 840.00 |
| CANCK | 60093 | 2026-05-12 | DP SAFETY CONSULTING | 472.50 |
| CANCK | 60094 | 2026-05-12 | GORGE HARBOUR MARINA RESORT | 582.75 |
| CANCK | 60095 | 2026-05-12 | JOSEPH, GERALD | 326.00 |
| CANCK | 60096 | 2026-05-12 | RECEIVER GENERAL OF CANADA | 2,606.99 |
| CANCK | 60097 | 2026-05-12 | REVENUE SERVICES OF BC | 3,900.00 |
| CANCK | 60098 | 2026-05-12 | SZOSTAK, LEAH | 55.20 |
| CANCK | 60099 | 2026-05-12 | TAYLOR, JEANNETTE | 326.00 |
| CANCK | 60100 | 2026-05-12 | THE NEURODIVERSITY FAMILY CNTR | 531.87 |
| CANCK | 60101 | 2026-05-26 | HENDERSON, EDWINA | 326.00 |
| CANCK | 60102 | 2026-05-28 | VINING, JIM | 200.00 |
| CANCK Total | | | | 10,167.31 |
| DIRDP | 43075 | 2026-05-12 | ADAM'S TARP & TOOL | 61.55 |
| DIRDP | 43076 | 2026-05-12 | ALL IN ONE PARTY SHOP | 887.04 |
| DIRDP | 43077 | 2026-05-12 | ANDERSON, LISA R. | 1,667.37 |
| DIRDP | 43078 | 2026-05-12 | ANDERSSON, NATASHA L. | 132.33 |
| DIRDP | 43079 | 2026-05-12 | AVALON MECHANICAL CONSULTANTS | 9,531.64 |
| DIRDP | 43080 | 2026-05-12 | BAILY, KAREN M. | 283.91 |
| DIRDP | 43081 | 2026-05-12 | BAJWA, SINDHU | 224.64 |
| DIRDP | 43082 | 2026-05-12 | BARKER, TRACY L. | 163.70 |
| DIRDP | 43083 | 2026-05-12 | BEAL, MONIKA | 350.00 |
| DIRDP | 43084 | 2026-05-12 | BERG, KRISTIE L. | 10.55 |
| DIRDP | 43085 | 2026-05-12 | BERG, SUZANNE K. | 139.99 |
| DIRDP | 43086 | 2026-05-12 | BEST, PATRICK K. | 129.21 |
| DIRDP | 43087 | 2026-05-12 | BG DISTRIBUTION | 1,140.19 |
| DIRDP | 43088 | 2026-05-12 | BIELA, ASHE | 350.00 |
| DIRDP | 43089 | 2026-05-12 | BILLOWS, VERONICA | 51.03 |
| DIRDP | 43090 | 2026-05-12 | BIRCHARD, JENNY | 70.00 |
| DIRDP | 43091 | 2026-05-12 | BREARLEY, KIANNA S. | 168.00 |
| DIRDP | 43092 | 2026-05-12 | BRIGHT, SIMON A. | 637.74 |
| DIRDP | 43093 | 2026-05-12 | BUNZL CLEANING & HYGIENE | 8,748.24 |
| DIRDP | 43094 | 2026-05-12 | CABILLE, ALICE | 81.95 |
| DIRDP | 43095 | 2026-05-12 | CADA, MELISSA A. | 650.12 |
| DIRDP | 43096 | 2026-05-12 | CAMPBELL RIVER BAND | 1,386.75 |
| DIRDP | 43097 | 2026-05-12 | CARMAC DIESEL LTD. | 3,602.34 |
| DIRDP | 43098 | 2026-05-12 | CARRIERE, LORRAINE J. | 110.00 |
| DIRDP | 43099 | 2026-05-12 | CEDAR ELEMENTARY SCHOOL | 270.00 |
| DIRDP | 43100 | 2026-05-12 | CENTRAL BUILDERS SUPPLY | 115.77 |
| DIRDP | 43101 | 2026-05-12 | CITY OF CAMPBELL RIVER | 11,336.28 |
| DIRDP | 43102 | 2026-05-12 | CLUTCH SOLUTIONS CANADA INC | 15,470.56 |
| DIRDP | 43103 | 2026-05-12 | COLUMBIA FUELS | 14,098.74 |
| DIRDP | 43104 | 2026-05-12 | CONCEPT INTERACTIVE INC. | 41,674.75 |
| DIRDP | 43105 | 2026-05-12 | CONVEX SKY SOLUTIONS LTD | 4,979.80 |
| DIRDP | 43106 | 2026-05-12 | CORMACK, GORDON | 300.00 |
| DIRDP | 43107 | 2026-05-12 | CORTES ISLAND ELEM/JR SEC | 2,000.00 |
| DIRDP | 43108 | 2026-05-12 | COULTER, ANNA S. | 75.56 |
| DIRDP | 43109 | 2026-05-12 | CRAWSHAW, NATALIE | 727.05 |
| DIRDP | 43110 | 2026-05-12 | CRES 1986 LTD. | 1,099.69 |
| DIRDP | 43111 | 2026-05-12 | DATURA, MICHAEL D. | 90.33 |
| DIRDP | 43112 | 2026-05-12 | DE VITO, DARLANA L. | 84.00 |
| DIRDP | 43113 | 2026-05-12 | DISCOVERY LAUNCH (1998) LTD. | 937.60 |
| DIRDP | 43114 | 2026-05-12 | DOUGLAS, AMANDA | 166.00 |
| DIRDP | 43115 | 2026-05-12 | DRILLWELL ENTERPRISES | 15,092.97 |
| DIRDP | 43116 | 2026-05-12 | E.B. HORSMAN & SON | 119.24 |
| DIRDP | 43117 | 2026-05-12 | ECOLE DES DEUX MONDES | 195.00 |

Disbursements

| Type | Reference | Date | Name | Amount (\$) |
|-------|-----------|------------|------------------------------|-------------|
| DIRDP | 43118 | 2026-05-12 | ECOLE PHOENIX MIDDLE SCHOOL | 1,352.00 |
| DIRDP | 43119 | 2026-05-12 | EWING, BRENNA | 434.88 |
| DIRDP | 43120 | 2026-05-12 | FERREIRA, SHAELEY M. | 72.98 |
| DIRDP | 43121 | 2026-05-12 | GABEREL, MELINDA | 126.00 |
| DIRDP | 43122 | 2026-05-12 | GEORGIA PARK ELEMENTARY | 2,000.00 |
| DIRDP | 43123 | 2026-05-12 | GILLIS, CRAIG C. | 230.00 |
| DIRDP | 43124 | 2026-05-12 | GREGG DISTRIBUTORS LP | 1,493.81 |
| DIRDP | 43125 | 2026-05-12 | GUILDERTON, HAYLEY R. | 151.45 |
| DIRDP | 43126 | 2026-05-12 | HARVEY, RENATE | 150.00 |
| DIRDP | 43127 | 2026-05-12 | HAYDUK, MERCEDES | 1,577.04 |
| DIRDP | 43128 | 2026-05-12 | HELM, KYLE | 100.00 |
| DIRDP | 43129 | 2026-05-12 | HENDERSON, KERRI M. | 123.04 |
| DIRDP | 43130 | 2026-05-12 | HRYSIO, DAVID J. | 96.00 |
| DIRDP | 43131 | 2026-05-12 | INDUSTRIAL PLASTICS & PAINTS | 3,696.00 |
| DIRDP | 43132 | 2026-05-12 | INTELLIGENT SENTRY SOLUTIONS | 2,310.00 |
| DIRDP | 43133 | 2026-05-12 | INTROBA CANADA LLP | 2,415.00 |
| DIRDP | 43134 | 2026-05-12 | ISLAND HOME FURNITURE | 25,340.00 |
| DIRDP | 43135 | 2026-05-12 | ISLAND IMAGING SUPPLIES | 112.00 |
| DIRDP | 43136 | 2026-05-12 | KAL TIRE | 1,686.72 |
| DIRDP | 43137 | 2026-05-12 | LAFFLING, SHERRY | 44.52 |
| DIRDP | 43138 | 2026-05-12 | LARMOUR, BRENT T. | 193.22 |
| DIRDP | 43139 | 2026-05-12 | LAROCQUE-WALKER, AMY L. | 57.28 |
| DIRDP | 43140 | 2026-05-12 | LONG & MCQUADE | 4,536.51 |
| DIRDP | 43141 | 2026-05-12 | LORDCO | 117.66 |
| DIRDP | 43142 | 2026-05-12 | MACDONALD HAGARTY ARCHITECTS | 48,861.50 |
| DIRDP | 43143 | 2026-05-12 | MACFARLANE, JANA L. | 743.84 |
| DIRDP | 43144 | 2026-05-12 | MADER, ALEXANDER | 786.34 |
| DIRDP | 43145 | 2026-05-12 | MANGHILLIS, KATIE L. | 232.90 |
| DIRDP | 43146 | 2026-05-12 | MANNING, GEOFF | 316.80 |
| DIRDP | 43147 | 2026-05-12 | MCCABE, BRIGITTE | 71.51 |
| DIRDP | 43148 | 2026-05-12 | MCCONNELL, JESSICA N. | 1,372.41 |
| DIRDP | 43149 | 2026-05-12 | MCCREITH, TANYA | 94.25 |
| DIRDP | 43150 | 2026-05-12 | MCLACHLAN, SASHA M. | 635.74 |
| DIRDP | 43151 | 2026-05-12 | MCLAUGHLIN, SAMANTHA C. | 715.08 |
| DIRDP | 43152 | 2026-05-12 | MCLAUGHLIN, SEAN | 1,705.88 |
| DIRDP | 43153 | 2026-05-12 | MID ISLAND CO-OP | 420.00 |
| DIRDP | 43154 | 2026-05-12 | MIDDLETON, CHRISTINE P. | 539.87 |
| DIRDP | 43155 | 2026-05-12 | MINISTER OF FINANCE | 45,030.00 |
| DIRDP | 43156 | 2026-05-12 | MODESTO, TAYLOR M. | 8.63 |
| DIRDP | 43157 | 2026-05-12 | MORTON, LINDSEY M. | 172.34 |
| DIRDP | 43158 | 2026-05-12 | MURDOCH, ANITA | 21.26 |
| DIRDP | 43159 | 2026-05-12 | MURPHY, PAUL | 40.32 |
| DIRDP | 43160 | 2026-05-12 | NORTH ISLAND COMMUNICATIONS | 189.00 |
| DIRDP | 43161 | 2026-05-12 | NUTTALL, JANE | 588.58 |
| DIRDP | 43162 | 2026-05-12 | ORDANO, AUDREY M. | 61.47 |
| DIRDP | 43163 | 2026-05-12 | PACIFIC COASTAL PEST CONTROL | 105.00 |
| DIRDP | 43164 | 2026-05-12 | PATRICK, JENNIFER L. | 292.95 |
| DIRDP | 43165 | 2026-05-12 | PATTERSON, CHRIS S. | 75.52 |
| DIRDP | 43166 | 2026-05-12 | PIONEER HARDWARE LTD. | 1,303.09 |
| DIRDP | 43167 | 2026-05-12 | PROKOPCHUK, CANDICE | 74.97 |
| DIRDP | 43168 | 2026-05-12 | QAYA TRANSPORTATION LLP | 566.48 |
| DIRDP | 43169 | 2026-05-12 | QUALITY DESIGNS LTD. | 56.00 |
| DIRDP | 43170 | 2026-05-12 | QUINSAM RADIO COMMUNICATIONS | 4,122.47 |
| DIRDP | 43171 | 2026-05-12 | RAEDWULF POGUE, NATALIE C. | 99.99 |
| DIRDP | 43172 | 2026-05-12 | REWILDING WATER & EARTH INC. | 6,007.41 |

Disbursements

| Type | Reference | Date | Name | Amount (\$) |
|-------|-----------|------------|--------------------------------|-------------|
| DIRDP | 43173 | 2026-05-12 | RICHELIEU | 65.43 |
| DIRDP | 43174 | 2026-05-12 | RIDDELL, COLIN M. | 219.68 |
| DIRDP | 43175 | 2026-05-12 | RIVER INK PRINTING & SIGNS LTD | 476.00 |
| DIRDP | 43176 | 2026-05-12 | RIVERCITY INCLUSION SOCIETY | 220.00 |
| DIRDP | 43177 | 2026-05-12 | ROYKO, ROCKFORD | 86.80 |
| DIRDP | 43178 | 2026-05-12 | SAYWARD ELEM JR SECONDARY SCHO | 2,202.00 |
| DIRDP | 43179 | 2026-05-12 | SCHAER, KATRINA | 28.80 |
| DIRDP | 43180 | 2026-05-12 | SCHROEDER, AUDRA L. | 1,995.59 |
| DIRDP | 43181 | 2026-05-12 | SCOTT, CARLY J. | 350.00 |
| DIRDP | 43182 | 2026-05-12 | SHARE CANADA | 2,080.53 |
| DIRDP | 43183 | 2026-05-12 | SHAW CABLE | 728.00 |
| DIRDP | 43184 | 2026-05-12 | SHEA, JOLIE M. | 130.00 |
| DIRDP | 43185 | 2026-05-12 | SHEMKO, DANI | 64.51 |
| DIRDP | 43186 | 2026-05-12 | SHOICHATE, KRISTA | 153.60 |
| DIRDP | 43187 | 2026-05-12 | SIAH, KARINE L. | 1,056.12 |
| DIRDP | 43188 | 2026-05-12 | SMITH, SHEILA M. | 40.32 |
| DIRDP | 43189 | 2026-05-12 | SOUTHSIDE WELDING LTD. | 298.93 |
| DIRDP | 43190 | 2026-05-12 | ST. JOHN AMBULANCE CR | 195.00 |
| DIRDP | 43191 | 2026-05-12 | STEPHENS, ERIN K. | 28.35 |
| DIRDP | 43192 | 2026-05-12 | STEPHENS, SANDY | 166.00 |
| DIRDP | 43193 | 2026-05-12 | STEPHENS, TIA K. | 60.86 |
| DIRDP | 43194 | 2026-05-12 | STEWART, JULIET | 745.00 |
| DIRDP | 43195 | 2026-05-12 | STICKNEY, JEN | 58.00 |
| DIRDP | 43196 | 2026-05-12 | STRATHCON INDUSTRIES | 380.02 |
| DIRDP | 43197 | 2026-05-12 | STUDIOHUB ARCHITECTS LTD | 20,102.25 |
| DIRDP | 43198 | 2026-05-12 | SWING TIME DISTRIBUTORS | 8,201.76 |
| DIRDP | 43199 | 2026-05-12 | SYSCO VICTORIA | 10,056.60 |
| DIRDP | 43200 | 2026-05-12 | TAYLOR, KAI | 1,016.80 |
| DIRDP | 43201 | 2026-05-12 | TENNING, ANNE | 492.35 |
| DIRDP | 43202 | 2026-05-12 | THE SHERWIN-WILLIAMS CO. | 395.38 |
| DIRDP | 43203 | 2026-05-12 | TIMBERLINE SECONDARY | 4,400.00 |
| DIRDP | 43204 | 2026-05-12 | TYSON, SHAWNA M. | 201.60 |
| DIRDP | 43205 | 2026-05-12 | ULINE | 29,936.65 |
| DIRDP | 43206 | 2026-05-12 | VEENSTRA, LINDSAY M. | 250.00 |
| DIRDP | 43207 | 2026-05-12 | VINING, PARKER J. | 25.00 |
| DIRDP | 43208 | 2026-05-12 | WALLS, LISA D. | 1,028.22 |
| DIRDP | 43209 | 2026-05-12 | WARD, KASH A. | 47.00 |
| DIRDP | 43210 | 2026-05-12 | WASTE MANAGEMENT OF CANADA | 9,293.39 |
| DIRDP | 43211 | 2026-05-12 | WILSON, AMANDA | 136.32 |
| DIRDP | 43212 | 2026-05-12 | WINDSOR PLYWOOD | 383.97 |
| DIRDP | 43213 | 2026-05-12 | WURTH CANADA LIMITED | 565.09 |
| DIRDP | 43214 | 2026-05-12 | ZLATANOV, JAMES D. | 324.33 |
| DIRDP | 43215 | 2026-05-15 | AIG INSURANCE COMPANY CANADA | 142.47 |
| DIRDP | 43216 | 2026-05-15 | BC PRINCIPALS' & VICE-PRINCI | 3,834.90 |
| DIRDP | 43217 | 2026-05-15 | BC TEACHERS FEDERATION | 71,779.49 |
| DIRDP | 43218 | 2026-05-15 | BC TEACHERS' FEDERATION | 65,248.04 |
| DIRDP | 43219 | 2026-05-15 | CANADIAN UNION OF PUBLIC | 21,666.29 |
| DIRDP | 43220 | 2026-05-15 | CANADIAN WESTERN TRUST | 7,994.21 |
| DIRDP | 43221 | 2026-05-15 | CR DISTRICT TEACHERS' ASSOC. | 18,849.01 |
| DIRDP | 43222 | 2026-05-15 | CR PRINCIPALS & VICE-PRINCIPAL | 1,260.00 |
| DIRDP | 43223 | 2026-05-15 | DESJARDINS INSURANCE | 11,058.57 |
| DIRDP | 43224 | 2026-05-15 | INDUSTRIAL ALLIANCE INSURANCE | 535.38 |
| DIRDP | 43225 | 2026-05-15 | MANULIFE | 12,278.92 |
| DIRDP | 43226 | 2026-05-15 | PACIFIC BLUE CROSS | 192,796.74 |
| DIRDP | 43227 | 2026-05-15 | PEBT IN TRUST | 132,471.57 |

Disbursements

| Type | Reference | Date | Name | Amount (\$) |
|-------|-----------|------------|--------------------------------|-------------|
| DIRDP | 43228 | 2026-05-15 | SCHOOL BOARD OFFICE STAFF FUND | 270.00 |
| DIRDP | 43229 | 2026-05-26 | AINSWORTH INC | 4,421.50 |
| DIRDP | 43230 | 2026-05-26 | APPLY TO EDUCATION | 1,436.40 |
| DIRDP | 43231 | 2026-05-26 | AVALON MECHANICAL CONSULTANTS | 1,071.00 |
| DIRDP | 43232 | 2026-05-26 | BALINT, AISHA | 612.75 |
| DIRDP | 43233 | 2026-05-26 | BC HYDRO & POWER AUTHORITY | 70,888.08 |
| DIRDP | 43234 | 2026-05-26 | BC PRINCIPALS' & VICE-PRINCI | 1,207.10 |
| DIRDP | 43235 | 2026-05-26 | BC TRANSIT | 2,973.00 |
| DIRDP | 43236 | 2026-05-26 | BERES, DEBORAH | 273.42 |
| DIRDP | 43237 | 2026-05-26 | BISHOP, JOANNE L. | 35.61 |
| DIRDP | 43238 | 2026-05-26 | BROGAN FIRE & SAFETY | 1,692.55 |
| DIRDP | 43239 | 2026-05-26 | BUNZL CLEANING & HYGIENE | 6,225.48 |
| DIRDP | 43240 | 2026-05-26 | C & L SUPPLY (1988) LTD. | 930.00 |
| DIRDP | 43241 | 2026-05-26 | CAMPBELL RIVER BAND | 2,333.33 |
| DIRDP | 43242 | 2026-05-26 | CANADIAN TIRE ASSOCIATES STORE | 118.70 |
| DIRDP | 43243 | 2026-05-26 | CHE, EMMA | 204.80 |
| DIRDP | 43244 | 2026-05-26 | CHRISTENSEN, CARLIN L. | 133.57 |
| DIRDP | 43245 | 2026-05-26 | CLOVERDALE PAINT | 1,451.38 |
| DIRDP | 43246 | 2026-05-26 | CLUTCH SOLUTIONS CANADA INC | 4,699.52 |
| DIRDP | 43247 | 2026-05-26 | COLUMBIA FUELS | 20,245.49 |
| DIRDP | 43248 | 2026-05-26 | COLUMBIA ICE | 31.17 |
| DIRDP | 43249 | 2026-05-26 | COMOX VALLEY REGIONAL DISTRICT | 98.98 |
| DIRDP | 43250 | 2026-05-26 | COURTENAY GLASS LTD. | 168.00 |
| DIRDP | 43251 | 2026-05-26 | CR LAUNDROMAT | 71.74 |
| DIRDP | 43252 | 2026-05-26 | CR MARINE TERMINAL | 186.90 |
| DIRDP | 43253 | 2026-05-26 | CR METAL FABRICATORS | 1,035.43 |
| DIRDP | 43254 | 2026-05-26 | DAVISON, ALYSSA | 635.74 |
| DIRDP | 43255 | 2026-05-26 | DECKSHEIMER, JASON | 434.88 |
| DIRDP | 43256 | 2026-05-26 | DELUCA, STEPHEN J. | 35.30 |
| DIRDP | 43257 | 2026-05-26 | DRAKE, BARBARA | 1,078.90 |
| DIRDP | 43258 | 2026-05-26 | E.B. HORSMAN & SON | 543.36 |
| DIRDP | 43259 | 2026-05-26 | EAGER, REBECCA M. | 71.97 |
| DIRDP | 43260 | 2026-05-26 | EICHELBERGER, ROBERT F. | 568.74 |
| DIRDP | 43261 | 2026-05-26 | ENEX | 2,582.19 |
| DIRDP | 43262 | 2026-05-26 | EVANS, KAREN L. | 64.26 |
| DIRDP | 43263 | 2026-05-26 | FENNELL, LINDSEY B. | 1,049.81 |
| DIRDP | 43264 | 2026-05-26 | FITZPATRICK, DONNIE A. | 1,430.38 |
| DIRDP | 43265 | 2026-05-26 | FORTISBC-NATURAL GAS | 22,030.38 |
| DIRDP | 43266 | 2026-05-26 | FRIEDERICH, RACHEL | 60.62 |
| DIRDP | 43267 | 2026-05-26 | GARDINER, KIMBERLY M. | 107.54 |
| DIRDP | 43268 | 2026-05-26 | GEE, RYAN | 35.00 |
| DIRDP | 43269 | 2026-05-26 | GLEN BYE THE HEARING GUY LTD. | 1,517.25 |
| DIRDP | 43270 | 2026-05-26 | GORDON, TINA E. | 1,120.54 |
| DIRDP | 43271 | 2026-05-26 | GRAVISYS INC. | 13,209.00 |
| DIRDP | 43272 | 2026-05-26 | GREGG DISTRIBUTORS LP | 1,119.91 |
| DIRDP | 43273 | 2026-05-26 | HAMILTON, SANDI D. | 22.40 |
| DIRDP | 43274 | 2026-05-26 | HARNISH SALES AGENCY | 837.27 |
| DIRDP | 43275 | 2026-05-26 | HARRY, JENNIFER C. | 824.43 |
| DIRDP | 43276 | 2026-05-26 | HAYDUK, MERCEDES | 2,420.63 |
| DIRDP | 43277 | 2026-05-26 | HOLLANDERS, SHEILA | 97.94 |
| DIRDP | 43278 | 2026-05-26 | HORSTHUIS, HENDRICK | 1,679.45 |
| DIRDP | 43279 | 2026-05-26 | HOUR ZERO CRISIS CONSULTING | 582.40 |
| DIRDP | 43280 | 2026-05-26 | HRYCIO, DAVID J. | 2,450.00 |
| DIRDP | 43281 | 2026-05-26 | HWANG, NANCY S. | 397.52 |
| DIRDP | 43282 | 2026-05-26 | INTELLIGENT SENTRY SOLUTIONS | 1,155.00 |

Disbursements

| Type | Reference | Date | Name | Amount (\$) |
|-------|-----------|------------|--------------------------------|-------------|
| DIRDP | 43283 | 2026-05-26 | ISLAND IMAGING SUPPLIES | 84.00 |
| DIRDP | 43284 | 2026-05-26 | JOHNSON, SHAYLA | 197.44 |
| DIRDP | 43285 | 2026-05-26 | JONES, ASHLEIGH N. | 87.51 |
| DIRDP | 43286 | 2026-05-26 | KAL TIRE | 71.68 |
| DIRDP | 43287 | 2026-05-26 | KAMARAJ, PRIYA | 667.83 |
| DIRDP | 43288 | 2026-05-26 | KIRSCHNER, CASSY J. | 55.10 |
| DIRDP | 43289 | 2026-05-26 | KLEIN, PAUL D. | 341.85 |
| DIRDP | 43290 | 2026-05-26 | KNOX, GEORGINA E. | 5,454.16 |
| DIRDP | 43291 | 2026-05-26 | KOZUKI, KIMBERLEY A. | 494.00 |
| DIRDP | 43292 | 2026-05-26 | LA PIERRE, CARRIE | 2,736.23 |
| DIRDP | 43293 | 2026-05-26 | LEWIS, LYDIA | 308.91 |
| DIRDP | 43294 | 2026-05-26 | LONG & MCQUADE | 2,274.05 |
| DIRDP | 43295 | 2026-05-26 | LORDCO | 882.28 |
| DIRDP | 43296 | 2026-05-26 | MACDONALD HAGARTY ARCHITECTS | 8,032.50 |
| DIRDP | 43297 | 2026-05-26 | MACLAREN, KERRY A. | 222.02 |
| DIRDP | 43298 | 2026-05-26 | MCCONNELL, JESSICA N. | 206.34 |
| DIRDP | 43299 | 2026-05-26 | MCLEOD, MIKE | 608.79 |
| DIRDP | 43300 | 2026-05-26 | MELLETT, NICOLE M. | 76.17 |
| DIRDP | 43301 | 2026-05-26 | MID ISLAND CO-OP | 1,353.58 |
| DIRDP | 43302 | 2026-05-26 | MIDDLETON, CHRISTINE P. | 924.57 |
| DIRDP | 43303 | 2026-05-26 | MOORE, MATTHEW | 635.74 |
| DIRDP | 43304 | 2026-05-26 | MUIR ENGINEERING LTD | 6,048.00 |
| DIRDP | 43305 | 2026-05-26 | MUNSIE, MIKE | 2,788.99 |
| DIRDP | 43306 | 2026-05-26 | MURPHY, PAUL | 149.76 |
| DIRDP | 43307 | 2026-05-26 | MURPHY, TARA L. | 131.04 |
| DIRDP | 43308 | 2026-05-26 | NELSON ROOFING & SHEET METAL | 1,919.40 |
| DIRDP | 43309 | 2026-05-26 | NOHR, MICHELLE D. | 267.84 |
| DIRDP | 43310 | 2026-05-26 | NOMADIC IVORIES | 1,380.00 |
| DIRDP | 43311 | 2026-05-26 | NORTH ISLAND COLLEGE | 2,332.32 |
| DIRDP | 43312 | 2026-05-26 | NORTH ISLAND GLASS LTD. | 696.86 |
| DIRDP | 43313 | 2026-05-26 | NORTH ISLAND METIS ASSOCIATION | 33,650.00 |
| DIRDP | 43314 | 2026-05-26 | ORR, BOBBY L. | 613.98 |
| DIRDP | 43315 | 2026-05-26 | OUELLET, SELENA | 36.80 |
| DIRDP | 43316 | 2026-05-26 | PALADIN SECURITY GROUP LTD. | 693.00 |
| DIRDP | 43317 | 2026-05-26 | PASSINGHAM, AIDAN K. | 166.00 |
| DIRDP | 43318 | 2026-05-26 | PATRICK, KEVIN W. | 464.69 |
| DIRDP | 43319 | 2026-05-26 | REDE ENERGY SOLUTIONS | 9,704.46 |
| DIRDP | 43320 | 2026-05-26 | RICHELIEU | 339.33 |
| DIRDP | 43321 | 2026-05-26 | RIMKUS CONSULTING GROUP CANADA | 11,261.25 |
| DIRDP | 43322 | 2026-05-26 | ROGERS WIRELESS INC. | 1,382.76 |
| DIRDP | 43323 | 2026-05-26 | SCHOOL DISTRICT NO. 68 NANAIMO | 618.00 |
| DIRDP | 43324 | 2026-05-26 | SCHROEDER, AUDRA L. | 270.63 |
| DIRDP | 43325 | 2026-05-26 | SEW WHAT (DBA) | 3,300.00 |
| DIRDP | 43326 | 2026-05-26 | SIROIS, ELENA T. | 20.00 |
| DIRDP | 43327 | 2026-05-26 | SOFTCHOICE CORPORATION | 3,480.89 |
| DIRDP | 43328 | 2026-05-26 | SOUTHSIDE WELDING LTD. | 1,253.28 |
| DIRDP | 43329 | 2026-05-26 | SQUIRREL COVE TRADING | 384.00 |
| DIRDP | 43330 | 2026-05-26 | STEEVES AND ASSOCIATES | 2,835.00 |
| DIRDP | 43331 | 2026-05-26 | STICKNEY, JEN | 390.31 |
| DIRDP | 43332 | 2026-05-26 | STRATHCON INDUSTRIES | 683.86 |
| DIRDP | 43333 | 2026-05-26 | SUPERSTORE | 37.43 |
| DIRDP | 43334 | 2026-05-26 | TAKE TWO INC. | 9,292.50 |
| DIRDP | 43335 | 2026-05-26 | TECHNICAL SAFETY BC | 7,899.00 |
| DIRDP | 43336 | 2026-05-26 | TELUS | 1,982.43 |
| DIRDP | 43337 | 2026-05-26 | TENNING, ANNE | 1,397.73 |

Disbursements

| Type | Reference | Date | Name | Amount (\$) |
|--------------------|-----------|------------|--------------------------------|---------------------|
| DIRDP | 43338 | 2026-05-26 | THE SHERWIN-WILLIAMS CO. | 832.56 |
| DIRDP | 43339 | 2026-05-26 | THINKTEL COMMUNICATIONS | 1,965.65 |
| DIRDP | 43340 | 2026-05-26 | THOMSON, SAMANTHA | 97.09 |
| DIRDP | 43341 | 2026-05-26 | TK ELEVATOR (CANADA) LIMITED | 1,155.00 |
| DIRDP | 43342 | 2026-05-26 | UBRIACO, NATASHA | 1,503.59 |
| DIRDP | 43343 | 2026-05-26 | ULINE | 190.41 |
| DIRDP | 43344 | 2026-05-26 | VAN ROSSEM, LIESA H. | 935.87 |
| DIRDP | 43345 | 2026-05-26 | VANCOUGHNETT, MAUREEN | 50.40 |
| DIRDP | 43346 | 2026-05-26 | WARD, KASH A. | 27.39 |
| DIRDP | 43347 | 2026-05-26 | WEBB, JULIE A. | 90.60 |
| DIRDP | 43348 | 2026-05-26 | WOLOSHYN, GAYLE | 329.92 |
| DIRDP | 43349 | 2026-05-26 | WURTH CANADA LIMITED | 574.98 |
| DIRDP | 43350 | 2026-05-26 | ZLATANOV, JAMES D. | 588.68 |
| DIRDP | 43351 | 2026-05-26 | ZUMACH, KIM J. | 1,355.69 |
| DIRDP | 43352 | 2026-05-27 | CARIHI SECONDARY SCHOOL | 11,646.60 |
| DIRDP | 43353 | 2026-05-27 | CEDAR ELEMENTARY SCHOOL | 928.78 |
| DIRDP | 43354 | 2026-05-27 | CORTES ISLAND ELEM/JR SEC | 5,000.00 |
| DIRDP | 43355 | 2026-05-27 | ECOLE DES DEUX MONDES | 424.42 |
| DIRDP | 43356 | 2026-05-27 | ECOLE PHOENIX MIDDLE SCHOOL | 757.53 |
| DIRDP | 43357 | 2026-05-27 | ECOLE WILLOW POINT ELEMENTARY | 5,892.14 |
| DIRDP | 43358 | 2026-05-27 | GEORGIA PARK ELEMENTARY | 430.00 |
| DIRDP | 43359 | 2026-05-27 | OCEAN GROVE ELEMENTARY | 1,338.81 |
| DIRDP | 43360 | 2026-05-27 | PENFIELD ELEMENTARY SCHOOL | 130.66 |
| DIRDP | 43361 | 2026-05-27 | PINECREST ELEMENTARY SCHOOL | 1,271.24 |
| DIRDP | 43362 | 2026-05-27 | RIPPLE ROCK ELEMENTARY | 436.25 |
| DIRDP | 43363 | 2026-05-27 | ROBRON CENTRE | 477.47 |
| DIRDP | 43364 | 2026-05-27 | SANDOWNE ELEMENTARY SCHOOL | 1,125.85 |
| DIRDP | 43365 | 2026-05-27 | SOUTHGATE MIDDLE SCHOOL | 355.04 |
| DIRDP | 43366 | 2026-05-27 | TIMBERLINE SECONDARY | 1,818.91 |
| DIRDP Total | | | | 1,298,037.71 |
| MABMO | 58 | 2026-05-01 | BMO PURCHASE CARD UPLOAD | 154,883.26 |
| MABMO Total | | | | 154,883.26 |
| MANCK | 3392 | 2026-05-08 | SHARPE, CATHERINE E. | 43.50 |
| MANCK | 3393 | 2026-05-06 | ROYAL BANK SERVICE CHARGES | 556.77 |
| MANCK | 3394 | 2026-05-05 | RECEIVER GENERAL OF CANADA | 29,691.82 |
| MANCK | 3395 | 2026-05-05 | RECEIVER GENERAL OF CANADA | 274,260.92 |
| MANCK | 3396 | 2026-05-05 | RECEIVER GENERAL OF CANADA | 556,656.09 |
| MANCK | 3397 | 2026-05-12 | RECEIVER GENERAL OF CANADA | 29,027.41 |
| MANCK | 3398 | 2026-05-20 | RECEIVER GENERAL OF CANADA | 14,063.91 |
| MANCK | 3399 | 2026-05-20 | RECEIVER GENERAL OF CANADA | 165,881.84 |
| MANCK | 3400 | 2026-05-20 | RECEIVER GENERAL OF CANADA | 226,025.20 |
| MANCK | 3401 | 2026-05-26 | RECEIVER GENERAL OF CANADA | 1,387.14 |
| MANCK | 3402 | 2026-05-26 | RECEIVER GENERAL OF CANADA | 110,589.28 |
| MANCK | 3403 | 2026-05-26 | RECEIVER GENERAL OF CANADA | 559,844.84 |
| MANCK | 3404 | 2026-05-06 | COMMISSIONER OF TEACHERS' PENS | 14,135.75 |
| MANCK | 3405 | 2026-05-08 | COMMISSIONER OF MUNICIPAL | 3,093.55 |
| MANCK | 3406 | 2026-05-08 | COMMISSIONER OF MUNICIPAL | 98,504.52 |
| MANCK | 3407 | 2026-05-14 | COMMISSIONER OF MUNICIPAL | 14,025.03 |
| MANCK | 3408 | 2026-05-14 | COMMISSIONER OF TEACHERS' PENS | 51,404.81 |
| MANCK | 3409 | 2026-05-21 | COMMISSIONER OF TEACHERS' PENS | 21,558.75 |
| MANCK | 3410 | 2026-05-22 | COMMISSIONER OF MUNICIPAL | 3,993.56 |
| MANCK | 3411 | 2026-05-22 | COMMISSIONER OF MUNICIPAL | 97,947.70 |
| MANCK | 3412 | 2026-05-25 | COMMISSIONER OF TEACHERS' PENS | 168,171.95 |
| MANCK | 3413 | 2026-05-29 | COMMISSIONER OF MUNICIPAL | 13,982.57 |
| MANCK | 3414 | 2026-05-29 | COMMISSIONER OF TEACHERS' PENS | 51,404.81 |

Disbursements

| Type | Reference | Date | Name | Amount (\$) |
|--------------------|-----------|------------|--------------------------------|---------------------|
| MANCK | 3415 | 2026-05-27 | FLYWIRE CANADA INC | 68,870.00 |
| MANCK | 3416 | 2026-05-15 | ROYAL BANK SERVICE CHARGES | 17.00 |
| MANCK | 3417 | 2026-05-29 | ROYAL BANK SERVICE CHARGES | 5.00 |
| MANCK | 3418 | 2026-05-14 | COMMISSIONER OF TEACHERS' PENS | 824,018.16 |
| MANCK | 3419 | 2026-05-27 | INDIGENOUS ED GRADUATION | 3,500.00 |
| MANCK | 3420 | 2026-05-12 | CSN NO 1 AUTOBODY | 10,417.48 |
| MANCK Total | | | | 3,413,079.36 |
| MAVSA | 1017 | 2026-05-11 | ROYAL BANK VISA | 3,372.09 |
| MAVSA Total | | | | 3,372.09 |
| Grand Total | | | | 4,879,539.73 |

PDUM1
 PROG - CSD.501
 DATE - 6/11/26
 TIME - 9:58:04

SCHOOL DISTRICT NO 72
 Public Disclosure Report Details
 MAY01/26 to MAY31/26

Page 1

| Employee | Vendor | Invoice | Inv Date | Pub Date | P/O | Object | Pub Amour |
|-------------------|----------|----------------------------|----------|------------|----------|----------------|-----------|
| Briggs, Shannon | 18000229 | 2026-05-26 | MAY26/26 | MAY26/26 | PO601 | 3490 | |
| | | INTERNET | | | | | |
| Briggs, Shannon | 18000229 | 2026-05-26-B | MAY26/26 | MAY26/26 | PO601 | 3490 | |
| | | INTERNET | | | | | |
| | | Employee Total | 140.00 | | | | |
| Cizmic, Philip V. | 2059 | 2026-05-21 | MAY21/26 | MAY21/26 | PO602 | 3420 | 21 |
| | | FERRY SFU COURSE | | | | | |
| Cizmic, Philip V. | 2059 | 2026-05-21 | MAY21/26 | MAY21/26 | PO602 | 3430 | 2: |
| | | MILEAGE TO SFU COURSE | | | | | |
| Cizmic, Philip V. | 2059 | 2026-05-21 | MAY21/26 | MAY21/26 | PO602 | 3440 | 5: |
| | | ACCOM SFU COURSE | | | | | |
| | | Employee Total | 1,052.42 | | | | |
| Manning, Geoff | 23000333 | ROGERS WIRELESS INC. | 7643772 | 3171138621 | MAY01/26 | MAY01/26 PO601 | |
| | | CELL PHONE | | | | | |
| Manning, Geoff | 23000333 | 2026-05-04 | MAY04/26 | MAY04/26 | PO601 | 3430 | |
| | | AI TRAINING MILEAGE | | | | | |
| Manning, Geoff | 23000333 | 2026-05-19 | MAY19/26 | MAY19/26 | PO601 | 3430 | |
| | | MILEAGE ILC/BCSSA MEETINGS | | | | | |
| | | Employee Total | 654.24 | | | | |
| Patrick, Kevin W. | 50020 | ROGERS WIRELESS INC. | 7643772 | 3171138621 | MAY01/26 | MAY01/26 PO | |
| | | CELL PHONE | | | | | |
| Patrick, Kevin W. | 50020 | 2026-05-11 | MAY11/26 | MAY11/26 | PO602 | 3430 | |
| | | MILEAGE WORKSHOP | | | | | |
| Patrick, Kevin W. | 50020 | 2026-05-11 | MAY11/26 | MAY11/26 | PO602 | 3440 | |
| | | ACCOM AI WORKSHOP | | | | | |
| | | Employee Total | 500.53 | | | | |
| | | Grand Total | 2,347.19 | | | | |