



CAMPBELL RIVER
School District 72

MEMO

Date: May 22, 2026
To: The Board of Education
From: Kevin Patrick, Secretary-Treasurer
Subject: **PUBLIC BOARD MEETING – May 26, 2026**

A Meeting of the Board of Education will be held:

Date: **Tuesday, May 26, 2026**
Time: **7:30 pm**
Place: **School Board Office Board Room, 425 Pinecrest Rd**

The public is invited to attend the public board meeting in person or join the meeting livestream. The following link will allow you to observe the board meeting and to electronically participate in the question period on agenda items.

Attend the May 26 meeting online <https://bit.ly/3NprGAe>

SD72 event calendar <https://www.sd72.bc.ca/page/109/calendar>

Kevin W. Patrick, CPA, CGA
Secretary-Treasurer

KWP:nc

Enc.

c: Schools
Partner Groups

SCHOOL DISTRICT NO. 72 (CAMPBELL RIVER)
BOARD OF EDUCATION
PUBLIC BOARD MEETING
7:30 pm, Tuesday, May 26, 2026
School Board Office Board Room

Draft agenda

1. Call to Order/ Chairperson's Remarks
2. Superintendent's Remarks
3. Approval of the minutes of the meeting of May 5, 2026 **Exhibit**
4. Business arising from the minutes
5. Additions or alterations to the agenda
6. Approval of the agenda
7. Report of Board decisions from the May 26, 2026 Confidential Board Meeting
8. Correspondence
9. Strategic Planning: Honouring Indigenous Worldviews and Perspectives (C Gillis)
10. Public Submissions
11. Agenda Submission
12. Educational Submission
 - A. Indigenous Education cultural updates (A Tenning) **Presentation**
13. Electorate and Board Matters
 - A. Annual budget bylaw for the fiscal year 2026-2027 (K Patrick) **Exhibit**
(motion and bylaw required)
 - B. Capital plan submission 2026-2027 (K Patrick) **Exhibit**
(motion and bylaw required)
 - C. Board Governance Policy revision: (C. Gillis) **Exhibit**
Policy 5: Diversity, Equality and Equity
(motion required)
 - D. 2026-2027 board meeting schedule (K Patrick) **Exhibit**
(motion required)
14. Educational Issues
15. Business Administration
 - A. Major capital plan application 2027-2028 (K Patrick) **Exhibit**
(motion required)
 - B. Finance Warrant No. 10 April 30, 2026 (K. Patrick) **Exhibit**
(motion required)

Public Board Meeting May 26, 2026

16. Committee Reports
 - A. 2026-05-19 CORE pro-d (D Hagen)
 - B. 2026-05-19 DPAC (J McMann)
17. Any Other Business
18. Questions from Anyone Present on Agenda Items for This Meeting
19. Adjournment

Kevin W. Patrick, CPA, CGA
Secretary-Treasurer
KWP:nc

MINUTES OF A MEETING OF THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 72 (CAMPBELL RIVER), HELD IN PERSON AND ELECTRONICALLY AT 7:30 PM, ON TUESDAY, May 5, 2026.

Present C. Gillis, Chair; S. Briggs, K. Eddy, J. Gladish, D. Hagen, D. Harper, J. McMann, Trustees; P. Cizmic, Associate Superintendent; G. Manning, Superintendent; and K. Patrick Secretary-Treasurer.

26-69 Call to Order

Chair Gillis called the meeting to order at 7:30 pm, noting the National Day of Mourning to remember workers killed, injured or made ill on the job on April 28, 2026 and the National Day of Awareness for Missing & Murdered Indigenous Women & Girls on May 5, 2026.

He also acknowledged the District Parent Advisory Committees recent events to connect with parents throughout the district.

26-70 Superintendent's remarks

Superintendent Manning shared that the province has committed capital funding for the construction of an accessible playground at Ocean Grove elementary school. "Indigenous students making a difference" celebrations will be taking place at schools throughout May. Two high school teams have qualified for the Skills Canada national competition in June. Manning recognized the work of all the students, teams and teachers who have worked hard on their skills, starting with the regional competitions that took place in February. Manning will be visiting schools during May to review student achievement plans with principals and vice principals.

26-71 Approval of the minutes of April 14, 2026

It was proposed by D. Hagen, seconded by K Eddy and **CARRIED**:

THAT the minutes of the meeting of April 14, 2026 are hereby approved as submitted.

26-72 Additions to the agenda

14A Carihi building remediation update (C Gillis)

26-73 Approval of the agenda

It was proposed by S. Briggs, seconded by J. Gladish and **CARRIED**:

THAT the agenda is hereby approved as amended.

26-74 Report from the May 5, 2026 Confidential Board Meeting

Vice-Chair McMann reported general statements of matters discussed in the Board's Confidential Meeting, and in accordance with Section 72(3) of the School Act, reports the following:

1. Teaching, administrative and support staff changes;
2. Property, legal and financial issues.

26-75 Student achievement plans

Sandowne elementary school principal Kelly Gage and vice-principal Georgina Knox gave a presentation on their school's process for developing and reviewing their student achievement plan. Goals for student achievement and building an optimal learning environment at the school were developed in alignment with the district's strategic plan. School staff were engaged to collectively identify priorities and revisit their goals throughout the year. Student voice was incorporated in the development of the plan. Gage and Knox reported that their school has seen positive growth in behaviour, literacy, numeracy and the incorporation of Indigenous learning.

26-76 Board governance policy review

Chair Gillis provided notice of motion on the board governance policy committee's work on changes to Board Governance Policy 5: *Diversity, Equality and Equity*. Following a period open for public feedback, the board will bring a motion to approve the changes at the May 26, 2026 board meeting.

26-77 Carihi building remediation update

Despite immediate and ongoing action by the district following the fire at Carihi secondary in November 2024 to mitigate the building damage and provide temporary solutions to the loss of classroom space and displacement of students and classes, the district remains without a funding commitment from the province for the rebuild of the school.

Chair Gillis noted recent advocacy by the Carihi parent advisory committee (PAC) to publicly voice frustration and disappointment over the delays and the impact on students. Superintendent Manning wrote to the Minister of Infrastructure on April 17, 2026. Chair Gillis received a phone call from the Minister of Infrastructure, Bowinn Ma on April 29, 2026 expressing their dismay over the delays and intent to prioritize the project.

The Board discussed what further actions they could take to continue to advocate for the capital funding commitment from the province necessary to see the school rebuilt.

It was proposed by K. Eddy, seconded by J. McMann and **CARRIED:**

THAT the Board send a letter to Minister Ma, copied to Minister of Education and Child Care Lisa Beare concerning their frustration on the Carihi Secondary funding delays.

26-78 Finance Warrant No. 9, March 31, 2026

It was proposed by K. Eddy, seconded by J. Gladish and **CARRIED:**

THAT the Finance Warrant No. 9 dated March 31, 2026 be accepted as presented.

26-79 Quarterly Finance Report - period ending March 31, 2026

Secretary-Treasurer Patrick shared the Quarterly Finance Report for the period ending March 31, 2026. The report reflects a positive position and savings in the third quarter, despite the impact of uncovered inflationary costs.

26-80 Presentation of 2026/2027 operating budget proposals

Secretary-Treasurer Patrick presented the operating budget proposals for 2026-2027. As school districts are required to pass a balanced budget, the district was faced with difficult decisions this year to make up a projected \$2.1 million funding deficit. Patrick spoke of expense reductions, the pursuit of additional funding sources and reductions through staff attrition.

Trustees asked Patrick about feedback received proposing that the number of Trustees be reduced. Reducing the number of Trustees is a governance change, governed by the *School Act*, requiring Ministerial approval. It isn't an option for this election cycle. While board numbers vary, the average throughout BC is seven per school board. The number of trustees is always an odd number to ensure a majority vote.

Several other ideas were discussed for budget reductions in areas such as staff reductions and technology resources in K-3 which would require further investigation and long range planning to assess their impact.

Base funding amounts to school districts from the province have not changed to reflect inflation or increased costs.

26-81 Committee reports

2026-04-21 District Parent Advisory Committee meeting

Vice Chair McMann attended the District Parent Advisory Committee (DPAC) meeting on April 21, 2026. DPAC members heard a presentation from Secretary-Treasurer Patrick and discussed concerns related to the budget.

2026-04-20 Core Pro D

Trustee Hagen attended the April 20, 2026 CORE- pro-d meeting on April 20, 2026 together with Superintendent Manning. Manning noted that the CORE pro-d committee has been reviewing the application of teachers' professional development funds. They surveyed CRDTA members and have shared a proposal with members for feedback to make allocations more equitable.

26-82 Questions from Anyone Present on Agenda Items for This Meeting

Question 1 – Christa Corrigan, president and Sophia Sauter, vice president, Carihi PAC: Corrigan and Sauter noted their gratitude for the Board's work to date on the Carihi building remediation. They shared their advocacy efforts and encouraged the Board to keep the urgency of the request.

Question 2 – Debra Coombes, CRDTA President – Is there anything precluding employees from the two week window to give additional feedback on the budget proposals. Secretary-Treasurer Patrick responded that employees are still able to give feedback.

Adjournment

The meeting adjourned at 8:51 pm

Craig Gillis, Chair.

KWP:nc

May 5, 2026

Kevin Patrick, Secretary-Treasurer.

Annual Budget

School District No. 72 (Campbell River)

June 30, 2027

School District No. 72 (Campbell River)

June 30, 2027

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*NOTE - Statement 1, Statement 3, Statement 5, Schedule 1 and Schedules 4A - 4D are used for Financial Statement reporting only.

ANNUAL BUDGET BYLAW

A Bylaw of THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 72 (CAMPBELL RIVER) (called the "Board") to adopt the Annual Budget of the Board for the fiscal year 2026/2027 pursuant to section 113 of the *School Act*, R.S.B.C., 1996, c. 412 as amended from time to time (called the "Act").

1. The Board has complied with the provisions of the *Act*, Ministerial Orders, and Ministry of Education and Child Care Policies respecting the Annual Budget adopted by this bylaw.
2. This bylaw may be cited as School District No. 72 (Campbell River) Annual Budget Bylaw for fiscal year 2026/2027.
3. The attached Statement 2 showing the estimated revenue and expense for the 2026/2027 fiscal year and the total budget bylaw amount of \$93,537,651 for the 2026/2027 fiscal year was prepared in accordance with the *Act*.
4. Statement 2, 4 and Schedules 2 to 4 are adopted as the Annual Budget of the Board for the fiscal year 2026/2027.

READ A FIRST TIME THE _____ DAY OF _____, 2026;

READ A SECOND TIME THE _____ DAY OF _____, 2026;

READ A THIRD TIME, PASSED AND ADOPTED THE _____ DAY OF _____, 2026;

Chairperson of the Board

(Corporate Seal)

Secretary Treasurer

I HEREBY CERTIFY this to be a true original of School District No. 72 (Campbell River) Annual Budget Bylaw 2026/2027, adopted by the Board the _____ DAY OF _____, 2026.

Secretary Treasurer

School District No. 72 (Campbell River)

Statement 2

Annual Budget - Revenue and Expense

Year Ended June 30, 2027

	2027	2026
	Annual Budget	Annual Budget
Ministry Operating Grant Funded FTE's		
School-Age	5,606,000	5,738,000
Other	103,750	91,500
Total Ministry Operating Grant Funded FTE's	<u>5,709,750</u>	<u>5,829,500</u>
Revenues	\$	\$
Provincial Grants		
Ministry of Education and Child Care	84,131,711	80,080,605
Tuition	1,138,500	1,031,350
Other Revenue	3,013,770	5,694,610
Rentals and Leases	183,000	163,000
Investment Income	255,297	419,000
Amortization of Deferred Capital Revenue	3,764,391	3,681,322
Total Revenue	<u>92,486,669</u>	<u>91,069,887</u>
Expenses		
Instruction	71,299,541	70,279,274
District Administration	3,900,091	3,825,683
Operations and Maintenance	15,403,757	15,141,574
Transportation and Housing	2,169,103	2,050,961
Total Expense	<u>92,772,492</u>	<u>91,297,492</u>
Budgeted Surplus (Deficit), for the year	<u>(285,823)</u>	<u>(227,605)</u>
Budgeted Surplus (Deficit), for the year comprised of:		
Operating Fund Surplus (Deficit)		
Special Purpose Fund Surplus (Deficit)		
Capital Fund Surplus (Deficit)	(285,823)	(227,605)
Budgeted Surplus (Deficit), for the year	<u>(285,823)</u>	<u>(227,605)</u>

School District No. 72 (Campbell River)

Annual Budget - Revenue and Expense

Year Ended June 30, 2027

	2027	2026
	Annual Budget	Annual Budget
Budget Bylaw Amount		
Operating - Total Expense	75,690,667	75,535,072
Operating - Tangible Capital Assets Purchased	637,074	737,446
Special Purpose Funds - Total Expense	10,949,037	9,837,247
Capital Fund - Total Expense	6,132,788	5,925,173
Capital Fund - Tangible Capital Assets Purchased from Local Capital	128,085	200,000
Total Budget Bylaw Amount	93,537,651	92,234,938

Approved by the Board

Signature of the Chairperson of the Board of Education

Date Signed

Signature of the Superintendent

Date Signed

Signature of the Secretary Treasurer

Date Signed

School District No. 72 (Campbell River)

Statement 4

Annual Budget - Changes in Net Financial Assets (Debt)

Year Ended June 30, 2027

	2027 Annual Budget \$	2026 Annual Budget \$
Surplus (Deficit) for the year	<u>(285,823)</u>	<u>(227,605)</u>
Effect of change in Tangible Capital Assets		
Acquisition of Tangible Capital Assets		
From Operating and Special Purpose Funds	(637,074)	(737,446)
From Local Capital	(128,085)	(200,000)
From Deferred Capital Revenue	(8,555,167)	(8,211,072)
Total Acquisition of Tangible Capital Assets	<u>(9,320,326)</u>	<u>(9,148,518)</u>
Amortization of Tangible Capital Assets	4,887,788	4,859,373
Total Effect of change in Tangible Capital Assets	<u>(4,432,538)</u>	<u>(4,289,145)</u>
	-	-
(Increase) Decrease in Net Financial Assets (Debt)	<u>(4,718,361)</u>	<u>(4,516,750)</u>

School District No. 72 (Campbell River)

Schedule 2

Annual Budget - Operating Revenue and Expense

Year Ended June 30, 2027

	2027	2026
	Annual Budget	Annual Budget
	\$	\$
Revenues		
Provincial Grants		
Ministry of Education and Child Care	72,032,347	71,622,558
Tuition	1,138,500	1,031,350
Other Revenue	2,922,894	3,255,610
Rentals and Leases	183,000	163,000
Investment Income	245,000	400,000
Total Revenue	<u>76,521,741</u>	<u>76,472,518</u>
Expenses		
Instruction	60,613,681	60,705,204
District Administration	3,900,091	3,825,683
Operations and Maintenance	9,430,891	9,365,847
Transportation and Housing	1,746,004	1,638,338
Total Expense	<u>75,690,667</u>	<u>75,535,072</u>
Net Revenue (Expense)	<u>831,074</u>	937,446
Net Transfers (to) from other funds		
Tangible Capital Assets Purchased	(637,074)	(737,446)
Local Capital	(194,000)	(200,000)
Total Net Transfers	<u>(831,074)</u>	<u>(937,446)</u>
Budgeted Surplus (Deficit), for the year	<u>-</u>	<u>-</u>

School District No. 72 (Campbell River)

Schedule 2A

Annual Budget - Schedule of Operating Revenue by Source
Year Ended June 30, 2027

	2027	2026
	Annual Budget	Annual Budget
	\$	\$
Provincial Grants - Ministry of Education and Child Care		
Operating Grant, Ministry of Education and Child Care	72,849,140	73,034,085
ISC/LEA Recovery	(2,108,922)	(2,361,978)
Other Ministry of Education and Child Care Grants		
Pay Equity	75,322	75,322
Funding for Graduated Adults		629
Student Transportation Fund	316,860	316,860
Foundation Skills Assessment (FSA) Scorer Grant	8,187	8,187
Child Care Funding	471,760	485,954
Support Staff Benefits Grant		63,499
Operating Grant Enrolment Adjustment	420,000	
Total Provincial Grants - Ministry of Education and Child Care	<u>72,032,347</u>	<u>71,622,558</u>
Tuition		
International and Out of Province Students	1,138,500	1,031,350
Total Tuition	<u>1,138,500</u>	<u>1,031,350</u>
Other Revenues		
Other School District/Education Authorities	377,791	480,240
Funding from First Nations	2,108,922	2,361,978
Miscellaneous		
Contract Services - Inclusive Education	104,208	71,626
Miscellaneous Revenue/Transcripts	6,500	6,500
Childcare Revenue	325,473	335,266
Total Other Revenue	<u>2,922,894</u>	<u>3,255,610</u>
Rentals and Leases	<u>183,000</u>	163,000
Investment Income	<u>245,000</u>	400,000
Total Operating Revenue	<u><u>76,521,741</u></u>	<u><u>76,472,518</u></u>

School District No. 72 (Campbell River)

Schedule 2B

Annual Budget - Schedule of Operating Expense by Object
Year Ended June 30, 2027

	2027	2026
	Annual Budget	Annual Budget
	\$	\$
Salaries		
Teachers	30,743,925	31,492,392
Principals and Vice Principals	4,551,932	4,968,151
Educational Assistants	7,186,784	7,291,129
Support Staff	7,760,084	7,702,641
Other Professionals	2,337,668	2,354,956
Substitutes	1,946,907	1,563,146
Total Salaries	54,527,300	55,372,415
Employee Benefits	13,589,089	13,256,475
Total Salaries and Benefits	68,116,389	68,628,890
Services and Supplies		
Services	2,097,227	1,974,332
Student Transportation	46,860	46,860
Professional Development and Travel	797,189	848,170
Rentals and Leases	70,000	67,700
Dues and Fees	92,800	86,300
Insurance	203,024	203,024
Supplies	2,740,178	2,242,296
Utilities	1,527,000	1,437,500
Total Services and Supplies	7,574,278	6,906,182
Total Operating Expense	75,690,667	75,535,072

School District No. 72 (Campbell River)

Annual Budget - Operating Expense by Function, Program and Object

Year Ended June 30, 2027

	Teachers Salaries	Principals and Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries
	\$	\$	\$	\$	\$	\$	\$
1 Instruction							
1.02 Regular Instruction	21,792,220	684,821				1,857,907	24,334,948
1.03 Career Programs	62,781			4,183			66,964
1.07 Library Services	855,483			163,692			1,019,175
1.08 Counselling	1,284,684						1,284,684
1.10 Inclusive Education	5,114,824	335,103	5,801,350	209,086		35,000	11,495,363
1.20 Early Learning and Child Care			476,786				476,786
1.30 English Language Learning	510,833					10,000	520,833
1.31 Indigenous Education	672,750	177,427	883,834	52,293	71,667		1,857,971
1.41 School Administration		3,131,953		1,283,411			4,415,364
1.60 Summer School	125,724	20,349	24,814	7,475			178,362
1.62 International and Out of Province Students	324,626			59,114	196,261		580,001
Total Function 1	30,743,925	4,349,653	7,186,784	1,779,254	267,928	1,902,907	46,230,451
4 District Administration							
4.11 Educational Administration		172,000		60,424	593,382		825,806
4.20 Early Learning and Child Care		30,279					30,279
4.40 School District Governance					122,796		122,796
4.41 Business Administration				396,136	1,011,920	44,000	1,452,056
Total Function 4	-	202,279	-	456,560	1,728,098	44,000	2,430,937
5 Operations and Maintenance							
5.20 Early Learning and Child Care				66,765			66,765
5.41 Operations and Maintenance Administration				101,338	100,568		201,906
5.50 Maintenance Operations				4,119,276	190,797		4,310,073
5.52 Maintenance of Grounds				380,968			380,968
5.56 Utilities							-
Total Function 5	-	-	-	4,668,347	291,365	-	4,959,712
7 Transportation and Housing							
7.70 Student Transportation				855,923	50,277		906,200
7.73 Housing							-
Total Function 7	-	-	-	855,923	50,277	-	906,200
9 Debt Services							
Total Function 9	-	-	-	-	-	-	-
Total Functions 1 - 9	30,743,925	4,551,932	7,186,784	7,760,084	2,337,668	1,946,907	54,527,300

School District No. 72 (Campbell River)

Annual Budget - Operating Expense by Function, Program and Object

Year Ended June 30, 2027

	Total Salaries	Employee Benefits	Total Salaries and Benefits	Services and Supplies	2027 Annual Budget	2026 Annual Budget
	\$	\$	\$	\$	\$	\$
1 Instruction						
1.02 Regular Instruction	24,334,948	5,621,593	29,956,541	1,549,602	31,506,143	33,016,745
1.03 Career Programs	66,964	13,790	80,754	110,000	190,754	5,307
1.07 Library Services	1,019,175	254,465	1,273,640	249,000	1,522,640	1,536,433
1.08 Counselling	1,284,684	291,507	1,576,191	-	1,576,191	1,898,855
1.10 Inclusive Education	11,495,363	2,993,879	14,489,242	150,189	14,639,431	14,253,624
1.20 Early Learning and Child Care	476,786	131,787	608,573	53,000	661,573	675,833
1.30 English Language Learning	520,833	125,394	646,227	70,698	716,925	655,689
1.31 Indigenous Education	1,857,971	478,363	2,336,334	195,603	2,531,937	2,391,080
1.41 School Administration	4,415,364	1,352,165	5,767,529	250,122	6,017,651	5,074,686
1.60 Summer School	178,362	37,474	215,836	16,100	231,936	259,729
1.62 International and Out of Province Students	580,001	148,531	728,532	289,968	1,018,500	937,223
Total Function 1	46,230,451	11,448,948	57,679,399	2,934,282	60,613,681	60,705,204
4 District Administration						
4.11 Educational Administration	825,806	219,015	1,044,821	95,783	1,140,604	1,072,262
4.20 Early Learning and Child Care	30,279	9,562	39,841	-	39,841	68,727
4.40 School District Governance	122,796	8,243	131,039	242,631	373,670	337,823
4.41 Business Administration	1,452,056	386,118	1,838,174	507,802	2,345,976	2,346,871
Total Function 4	2,430,937	622,938	3,053,875	846,216	3,900,091	3,825,683
5 Operations and Maintenance						
5.20 Early Learning and Child Care	66,765	23,054	89,819	6,000	95,819	76,660
5.41 Operations and Maintenance Administration	201,906	54,278	256,184	169,266	425,450	422,594
5.50 Maintenance Operations	4,310,073	1,116,747	5,426,820	1,308,229	6,735,049	6,758,718
5.52 Maintenance of Grounds	380,968	100,105	481,073	132,500	613,573	611,375
5.56 Utilities	-	-	-	1,561,000	1,561,000	1,496,500
Total Function 5	4,959,712	1,294,184	6,253,896	3,176,995	9,430,891	9,365,847
7 Transportation and Housing						
7.70 Student Transportation	906,200	223,019	1,129,219	566,785	1,696,004	1,588,338
7.73 Housing	-	-	-	50,000	50,000	50,000
Total Function 7	906,200	223,019	1,129,219	616,785	1,746,004	1,638,338
9 Debt Services						
Total Function 9	-	-	-	-	-	-
Total Functions 1 - 9	54,527,300	13,589,089	68,116,389	7,574,278	75,690,667	75,535,072

School District No. 72 (Campbell River)

Annual Budget - Special Purpose Revenue and Expense
Year Ended June 30, 2027

	2027	2026
	<u>Annual Budget</u>	<u>Annual Budget</u>
	\$	\$
Revenues		
Provincial Grants		
Ministry of Education and Child Care	10,854,364	7,392,247
Other Revenue	90,876	2,439,000
Investment Income	3,797	6,000
Total Revenue	<u>10,949,037</u>	<u>9,837,247</u>
Expenses		
Instruction	10,685,860	9,574,070
Operations and Maintenance	263,177	263,177
Total Expense	<u>10,949,037</u>	<u>9,837,247</u>
Budgeted Surplus (Deficit), for the year	<u>-</u>	<u>-</u>

School District No. 72 (Campbell River)

Annual Budget - Changes in Special Purpose Funds

Year Ended June 30, 2027

	Annual Facility Grant	Learning Improvement Fund	Scholarships and Bursaries	School Generated Funds	Strong Start	Ready, Set, Learn	OLEP	CommunityLINK	Classroom Enhancement Fund - Overhead
	\$	\$	\$	\$	\$		\$	\$	\$
Deferred Revenue, beginning of year			145,775	743,095					
Add: Restricted Grants									
Provincial Grants - Ministry of Education and Child Care	263,177	252,169			128,000	31,850	191,479	602,848	332,681
Other			16,100	2,240,833					
Investment Income			3,797						
	263,177	252,169	19,897	2,240,833	128,000	31,850	191,479	602,848	332,681
Less: Allocated to Revenue	263,177	252,169	30,773	2,294,392	128,000	31,850	191,479	602,848	332,681
Deferred Revenue, end of year	-	-	134,899	689,536	-	-	-	-	-
Revenues									
Provincial Grants - Ministry of Education and Child Care	263,177	252,169		2,294,392	128,000	31,850	191,479	602,848	332,681
Other Revenue			26,976						
Investment Income			3,797						
	263,177	252,169	30,773	2,294,392	128,000	31,850	191,479	602,848	332,681
Expenses									
Salaries									
Teachers									
Principals and Vice Principals							55,325		
Educational Assistants		195,480						429,710	
Support Staff					91,272	4,596			41,216
Other Professionals									193,989
Substitutes							12,050		30,000
	-	195,480	-	-	91,272	4,596	67,375	429,710	265,205
Employee Benefits		56,689			36,728	1,103	17,994	123,801	56,156
Services and Supplies	263,177		30,773	2,294,392		26,151	106,110	49,337	11,320
	263,177	252,169	30,773	2,294,392	128,000	31,850	191,479	602,848	332,681
Net Revenue (Expense)	-	-	-	-	-	-	-	-	-

School District No. 72 (Campbell River)

Annual Budget - Changes in Special Purpose Funds

Year Ended June 30, 2027

	Classroom Enhancement Fund - Staffing	Mental Health in Schools	ECL Early Care & Learning	Feeding Futures Fund	Professional Learning Grant	Compass PRP	District Trusts	TOTAL
	\$	\$	\$	\$	\$	\$	\$	\$
Deferred Revenue, beginning of year					77,772			966,642
Add: Restricted Grants								
Provincial Grants - Ministry of Education and Child Care	5,532,951	52,000	175,000	694,112		225,933		8,482,200
Other							63,900	2,320,833
Investment Income								3,797
	5,532,951	52,000	175,000	694,112	-	225,933	63,900	10,806,830
Less: Allocated to Revenue	5,532,951	52,000	175,000	694,112	77,772	225,933	63,900	10,949,037
Deferred Revenue, end of year	-	-	-	-	-	-	-	824,435
Revenues								
Provincial Grants - Ministry of Education and Child Care	5,532,951	52,000	175,000	694,112	77,772	225,933		10,854,364
Other Revenue							63,900	90,876
Investment Income								3,797
	5,532,951	52,000	175,000	694,112	77,772	225,933	63,900	10,949,037
Expenses								
Salaries								
Teachers	4,426,361				62,719	142,217		4,631,297
Principals and Vice Principals			141,129			17,010		213,464
Educational Assistants								625,190
Support Staff				236,630		5,494	48,109	427,317
Other Professionals				78,000				271,989
Substitutes						3,952		46,002
	4,426,361	-	141,129	314,630	62,719	168,673	48,109	6,215,259
Employee Benefits	1,106,590		33,871	74,833	15,053	41,799	13,349	1,577,966
Services and Supplies		52,000		304,649		15,461	2,442	3,155,812
	5,532,951	52,000	175,000	694,112	77,772	225,933	63,900	10,949,037
Net Revenue (Expense)	-	-	-	-	-	-	-	-

School District No. 72 (Campbell River)

Annual Budget - Capital Revenue and Expense
Year Ended June 30, 2027

	2027 Annual Budget			2026 Annual Budget
	Invested in Tangible Capital Assets	Local Capital	Fund Balance	
	\$	\$	\$	\$
Revenues				
Provincial Grants				
Ministry of Education and Child Care	1,245,000		1,245,000	1,065,800
Investment Income		6,500	6,500	13,000
Amortization of Deferred Capital Revenue	3,764,391		3,764,391	3,681,322
Total Revenue	5,009,391	6,500	5,015,891	4,760,122
Expenses				
Operations and Maintenance	1,245,000		1,245,000	1,065,800
Amortization of Tangible Capital Assets				
Operations and Maintenance	4,464,689		4,464,689	4,446,750
Transportation and Housing	423,099		423,099	412,623
Total Expense	6,132,788	-	6,132,788	5,925,173
Net Revenue (Expense)	(1,123,397)	6,500	(1,116,897)	(1,165,051)
Net Transfers (to) from other funds				
Tangible Capital Assets Purchased	637,074		637,074	737,446
Local Capital		194,000	194,000	200,000
Total Net Transfers	637,074	194,000	831,074	937,446
Other Adjustments to Fund Balances				
Tangible Capital Assets Purchased from Local Capital	128,085	(128,085)	-	
Total Other Adjustments to Fund Balances	128,085	(128,085)	-	
Budgeted Surplus (Deficit), for the year	(358,238)	72,415	(285,823)	(227,605)

Submission Summary

Submission Summary:	Minor 2026/2027 2026-05-15 MAIN - CC
Submission Type:	Capital Plan
School District:	Campbell River (SD72)
Open Date:	2026-04-24
Close Date:	2026-05-15
Submission Status:	Draft

Submission Category	Sum Total Funding Requested
Child Care (Minor)	\$180,000
Total	\$180,000

CHILD CARE (MINOR)					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Funding Requested
1	173426	Georgia Park Elementary	School Age Care (Child Care (Minor))	Conversion of a classroom to expand before/after school childcare program at Georgia Park Elementary. Program to open Sept 9, 2026.	\$180,000
Submission Category Total:					\$180,000

INCLUSION, DIVERSITY, EQUITY AND ACCESSIBILITY

The board recognizes the inherent dignity and rights of all members of the human family and values the diversity of its community of students, staff and the larger community it serves.

The board is committed to the equitable treatment of all students, employees, Indigenous rights holders and school district stakeholders, regardless of their ancestry, country of origin, ethnicity, cultural background, gender identity, gender expression, sexual orientation, disability, or diverse abilities. The board will ensure all students, employees and community facility users are provided with a safe, accessible, inclusive, diverse and respectful environment to work, play and learn.

The Board recognizes the role of the district accessibility committee and the value of input from persons with lived experience. The Board will maintain an oversight role in accessibility planning, feedback and reporting.

These values align with the Canadian Charter of Rights and Freedoms, the *Canadian Human Rights Act*, the *Canadian Multiculturalism Act*, the *Accessible British Columbia Act*, the British Columbia Human Rights Code and the Collective Agreements between the Campbell River School District and the Campbell River and District Teachers' Association and CUPE Local 723.

Definitions

"Accessibility" means the state of having programs, services and environments that allow all individuals to participate fully without encountering barriers.

"Disability" means a physical, mental, intellectual, learning, or sensory impairment or condition that, in interaction with a barrier, hinders an individual's full and effective participation.

"Diversity" refers to the broad range of visible and non-visible differences that characterize people. Some of these qualities include age, ethnicity, colour, disability, sexual orientation, gender identity, spiritual and political beliefs and socio-economic background. Diversity also includes knowledge, skills and abilities of individuals.

"Equality" means providing everyone the same opportunities.

"Equity" means providing each person with access to the same opportunities according to their needs.

"Inclusion" means everyone is included and valued with equal access and opportunity, regardless of background, ability or identity.

Goals

The board is committed to developing and promoting these values by:

- Ensuring inclusion of all students, employees and their respective families and caregivers, regardless of ancestry, country of origin, ethnicity, cultural background, gender identity, sexual orientation, disability or diverse abilities in all aspects of school life;
- Defining appropriate expectations, language, behaviours and actions in order to prevent discrimination or harassment based on ancestry, country of origin, ethnicity, cultural background, gender identity, sexual orientation or sexual identity;

- Reducing and removing barriers and improving accessibility for people with disabilities and neurodiverse conditions within district programs, schools and offices;
- Ensuring that complaints of discrimination or harassment based on racism or anti-2SLGBTQIA+ behaviours are taken seriously and dealt with expeditiously and effectively through consistently applied policies and procedures; and
- Raising awareness, offering ongoing learning and implementing practices that will support and celebrate the diverse communities and abilities within the school district, as an important and valued aspect of human diversity and identity.

Legal References:

School Act Sec. 85

Monitoring Method:

Internal Reports/Board and Superintendent

Monitoring Frequency:

Annual

Adopted:

June 25, 2013

Last Revised:

October 2017

Tba May 2026

DRAFT



CAMPBELL RIVER
School District 72

BOARD OF EDUCATION

Board Meeting Schedule 2026-2027

Tuesday	September 15, 2026
Tuesday	October 6, 2026
Tuesday	November 3, 2026
Tuesday	November 24, 2026
Tuesday	December 15, 2026
Tuesday	January 12, 2027
Tuesday	February 9, 2027
Tuesday	March 9, 2027
Tuesday	April 6, 2027
Tuesday	May 4, 2027
Tuesday	May 25, 2027
Tuesday	June 15, 2027

Submission Summary

Submission Summary:	Major 2027/2028 2026-06-30 MAIN - K12
Submission Type:	Capital Plan
School District:	Campbell River (SD72)
Open Date:	2026-04-24
Close Date:	2026-06-30
Submission Status:	Draft

Submission Category	Sum Total Project Cost
Replacement/Renovation	\$39,711,996
Addition	\$6,191,102
Seismic	\$25,519,717
Demolition	\$1,137,000
Total	\$72,559,815

ADDITION					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150107	Ripple Rock Elementary	Addition	2 classroom elementary addition	\$3,151,646
2	150095	Ocean Grove Elementary	Addition	2 classroom elementary addition	\$3,039,456
Submission Category Total:					\$6,191,102
DEMOLITION					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	170405	Cedar Annex	Full Demolition	Demolition of the remainder of the Cedar Annex building which was partially destroyed by a fire in July 2024.	\$1,137,000
Submission Category Total:					\$1,137,000
REPLACEMENT/RENOVATION					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	152358	Cedar Elementary	Full Replacement	Replace Cedar Elementary	\$39,711,996
Submission Category Total:					\$39,711,996
SEISMIC					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost

Submission Summary

1	150330	Cedar Elementary	Upgrade	Seismic Upgrade of 1 H2 block	\$4,655,974
2	150331	Ecole Des Deux Mondes Elem	Upgrade	Seismic Upgrade of 1 H1 Block and 1 H2 Block	\$4,916,643
3	150424	Penfield Elementary	Upgrade	Seismic Upgrade of 1 H2 Block and 1 M Block	\$5,867,571
4	150445	Robron Middle School	Upgrade	Seismic Upgrade of 2 x H1 Blocks and 3 x H3 Blocks	\$9,717,529
5	152465	Oyster River Elementary	Upgrade	Seismic upgrade of one H1 Block	\$362,000
Submission Category Total:					\$25,519,717

Summary of Accounts	General Operating	Payroll	Summer Savings	Childcare	US Funds	Total
Bank Balance Beginning, Per Statement	10,913,859.83	(3,552,998.59)	1,791,862.79	108,452.47	689.69	9,261,866.19
O/S Cheques, Prior Month	25,704.65					25,704.65
O/S Deposits, Prior Month						-
G/L Balance, Beginning	10,888,155.18	(3,552,998.59)	1,791,862.79	108,452.47	689.69	9,236,161.54
Deposits						
AR Receipts	284,266.39			59,646.34		343,912.73
Other Receipts	9,160,818.44		3,801.61	57,176.73	1.71	9,221,798.49
Total Deposits	9,445,084.83	-	3,801.61	116,823.07	1.71	9,565,711.22
Disbursements						
Cheques	86,638.74				-	86,638.74
Direct Deposits	1,988,011.79	3,362,400.32				5,350,412.11
Direct Payments	2,837,116.22			1,789.47	35.00	2,838,940.69
Total Disbursements	4,911,766.75	3,362,400.32	-	1,789.47	35.00	8,275,991.54
Account Transfers	(3,688,892.70)	3,552,998.59	265,894.11	(130,000.00)	-	0.00
Total Account Activity	844,425.38	190,598.27	269,695.72	(14,966.40)	(33.29)	1,289,719.68
G/L Balance, Ending	11,732,580.56	(3,362,400.32)	2,061,558.51	93,486.07	656.40	10,525,881.22
O/S Cheques	70,211.01					70,211.01
O/S Deposits						-
Bank Balance, Ending	11,802,791.57	(3,362,400.32)	2,061,558.51	93,486.07	656.40	10,596,092.23

Reconciliation Details

Beginning Balance		\$	9,236,161.54	
Deposits				
Ministry of Education and Childcare	\$	8,856,133.73		
Interest		8,343.07		
GST Rebate		-		
Benefit Payroll		10,625.89		
Other		690,608.53		
Total Deposits				9,565,711.22
Disbursements				
Payroll				
Administration		389,079.43		
Support		899,544.67		
Teachers		1,960,580.51		
Teachers On Call		113,195.71		3,362,400.32
Service Fees				
US Exchange		-		
RBC Service Charges		669.32		
Moneris Fees		316.01		
Stripe Fees		1,789.47		2,774.80
Direct Payments				
International Program Payments		66,910.50		
RBC VISA		3,873.17		
BMO Purchase Cards		214,390.07		
Employer Health Tax		-		
Worksafe BC		290,446.80		
Canada Revenue Agency		1,107,410.19		
Employee Pension Plans		1,152,516.42		
PST Self-Assessment		118.74		
Other Direct Payments				2,835,665.89
Other Disbursements				2,075,150.53
Total Disbursements				8,275,991.54
Closing Bank Balance, GL				\$ 10,525,881.22

Reconciliation

Account Balances, bank statements				
General Operating	\$	11,802,791.57		
Payroll		(3,362,400.32)		
Summer Trust		2,061,558.51		
Childcare		93,486.07		
US Funds		656.40	\$	10,596,092.23
Outstanding Items				
Deposits		-		
Cheques - General		(70,211.01)		
Cheques - Payroll		-		
Cheques - US		-		(70,211.01)
Closing Bank Balance, GL				\$ 10,525,881.22

(Chairperson of the Board)

(Secretary-Treasurer)

Deposits

Type	Reference	Date	Name	Amount (\$)
BENEFIT	30629	2026-04-08	BENEFIT TOC PAYROLL RUN: 30629	3,688.68
BENEFIT	30630	2026-04-09	BENEFIT CUPE PAYROLL RUN: 30630	3,262.33
BENEFIT	30631	2026-04-09	BENEFIT PAYROLL RUN: 30631	3,485.67
BENEFIT	30642	2026-04-30	BENEFIT CUPE PAYROLL RUN: 30642	189.21
BENEFIT Total				10,625.89
CR	16189	2026-04-03	TIA STEPHENS	114.75
CR	16190	2026-04-07	MONA BRENNAN	43.50
CR	16191	2026-04-10	JANE NUTTALL	36.00
CR	16192	2026-04-14	KIM KOZUKI	43.50
CR	16193	2026-04-14	KIM KOZUKI	43.50
CR	16194	2026-04-14	MEAGHAN LOGUE	43.50
CR	16195	2026-04-15	CATHERINE SHARPE	43.50
CR	16196	2026-04-16	KRISTYNA SORBA	25.00
CR	16197	2026-04-16	JANA WINGERT	25.00
CR	16198	2026-04-16	AMBER ROBINSON	25.00
CR	16199	2026-04-16	REBECCA KELLY	25.00
CR	16200	2026-04-16	CHANDA JUNCK	25.00
CR	16201	2026-04-16	VICKY WILLIAMS	25.00
CR	16202	2026-04-16	KELSEY LAWSON	25.00
CR	16203	2026-04-16	JENIFER DOWLER	25.00
CR	16204	2026-04-16	HEATHER BEAVIS	25.00
CR	16205	2026-04-16	MARALYN LLOYD	25.00
CR	16206	2026-04-16	JODI GUY	25.00
CR	16207	2026-04-16	JANICE HERNANDEZ	25.00
CR	16208	2026-04-17	SCOTT BERRY	25.00
CR	16209	2026-04-21	MELINDA KEITH	25.00
CR	16210	2026-04-21	ALLIE LAMONT	25.00
CR	16211	2026-04-21	ANA WYLIE	25.00
CR	16212	2026-04-01	LAICHWILTACH FAMILY LIFE SOCIETY	5,000.00
CR	16213	2026-04-14	CENTRAL BUILDERS SUPPLY	350.87
CR	16214	2026-04-01	WORKSAFE BC-UBRIACO, NATASHA	7,003.92
CR	16215	2026-04-01	WORKSAFE BC-UBRIACO, NATASHA	579.09
CR	16216	2026-04-01	WORKSAFE BC-UBRIACO, NATASHA	484.48
CR	16217	2026-04-01	WORKSAFE BC-UBRIACO, NATASHA	2,918.30
CR	16218	2026-04-14	WORKSAFE BC-HEMMINGER, MARY	1,233.61
CR	16219	2026-04-15	NIEFS CC PAYMENT-ROSENTHAL, ALLISON	969.36
CR	16220	2026-04-15	NIEFS CC PAYMENT-BORTOLETTO, LOUIS	348.72
CR	16221	2026-04-24	ROBRON CENTRE SCHOLORSHIP DONATION	1,000.00
CR	16222	2026-04-14	CEDAR ELEMENTARY MAR 5101 REIMBURSEMENT	2,323.52
CR	16223	2026-04-09	SANDOWNE ELEM MAR 5101 REIMBURSEMENT	2,695.87
CR	16224	2026-04-09	SOUTHGATE MAR 5101 REIMBURSEMENT	6,464.63
CR	16225	2026-04-02	EDM MAR 5101 REIMBURSEMENT	334.52
CR	16226	2026-04-17	RIPPLE ROCK MAR 5101 REIMBURSEMENT	1,570.74
CR	16227	2026-04-17	ROBRON CENTRE 5101 MAR REIMBURSEMENT	160.00
CR	16228	2026-04-01	TIMBERLINE MOUNT WASHINGTON TRIP	692.20
CR	16229	2026-04-13	OCEAN GROVE MAR 5101 REIMBURSEMENT	1,192.06
CR	16230	2026-04-10	QUADRA MAR 5101 REIMBURSEMENT	753.79
CR	16231	2026-04-16	PHOENIX MIDDLE MAR 5101 REIMBURSEMENT	13,143.79
CR	16232	2026-04-17	PINECREST MAR 5101 REIMBURSEMENT	847.15
CR	16233	2026-04-01	ABC RECYCLING REBATE 71026	87.09
CR	16234	2026-04-01	ABC RECYCLING REBATE 69740	325.22
CR	16235	2026-04-01	SCHOOL DISTRICT NO 72 (BURSARY CHQS)	3,000.00
CR	16236	2026-04-01	INTERNATIONAL INV#2052	150.00
CR	16237	2026-04-01	INTERNATIONAL INV#2243	100.00
CR	16238	2026-04-01	INTERNATIONAL INV#2263	695.00

Deposits

Type	Reference	Date	Name	Amount (\$)
CR	16239	2026-04-01	INTERNATIONAL INV#2270	50.00
CR	16240	2026-04-07	THE SHERWIN WILLIAMS COMPANY	1,479.13
CR	16241	2026-04-01	INTERNATIONAL INV# 2259	955.00
CR	16242	2026-04-02	INTERNATIONAL INV# 2251/2255	57,815.00
CR	16243	2026-04-06	INTERNATIONAL INV#2253	28,900.00
CR	16244	2026-04-07	INTERNATIONAL INV#2254	28,900.00
CR	16245	2026-04-08	INTERNATIONAL INV#2256	29,440.00
CR	16246	2026-04-09	INTERNATIONAL INV#2245/2250	57,778.00
CR	16247	2026-04-13	INTL INV#2250/2254/2251/2253/2260	1,255.00
CR	16248	2026-04-14	INTERNATIONAL INV#2158	26,770.00
CR	16249	2026-04-15	INTERNATIONAL INV#2190	15,075.00
CR	16250	2026-04-16	INTERNATIONAL INV#2245	97.00
CR	16251	2026-04-29	INTERNATIONAL INV#2255	2,515.00
CR	16252	2026-04-14	INTL INV#2172/2137/2148/2219/2220/2236/	1,450.00
CR	16253	2026-04-01	DEPOSIT INTEREST EARNED MAR 2026	8,343.07
CR	16255	2026-04-10	ROYAL BANK VISA REFUND (CH)	656.52
CR	16256	2026-04-13	CITY OF CR BUILDING PERMIT REFUND	3,500.00
CR	16257	2026-04-14	MNBC FINANCE CC PAYMNT	499.95
CR	16258	2026-04-21	MNBC FINANCE CC PAYMNT	2,089.16
CR	16259	2026-04-28	(COA) PROV/LOCAL GVT PYMT PROVINCE OF BC	243,138.00
CR	16260	2026-04-15	(MECC) PROV/LOCAL GVT PYMT PROVINCE BC	3,926,954.00
CR	16261	2026-04-30	(MECC) PROV/LOCAL GVT PYMT PROVINCE BC	4,278,865.00
CR	16262	2026-04-17	ODYSSEY-TEACHER WAGES	17,058.06
CR	16263	2026-04-20	EFT DEPOSIT KYLE LEIGH-BURSARY	1,000.00
CR	16264	2026-04-30	CDS RETURN FROM CHQ RUN-CSN NO 1 AUTOBO	10,417.48
CR	16265	2026-04-27	(ED) PROV/LOCAL GVT PYMT PROVINCE OF BC	350,000.00
CR Total				9,150,192.55
CRAR	610210	2026-04-09	CR COMETS	63.00
CRAR	610211	2026-04-22	VERTICAL MADNESS	2,470.99
CRAR	610212	2026-04-22	VERTICAL MADNESS	1,537.99
CRAR	610213	2026-04-01	CRDTA	11,739.27
CRAR	610214	2026-04-01	LAICHWILTACH FAMILY LIFE	2,100.00
CRAR	610215	2026-04-01	RIPPLE ROCK SQUADRON	168.00
CRAR	610216	2026-04-27	KIDSCOVE CHILDCARE	3,110.82
CRAR	610217	2026-04-01	WARDROPE, TRACEY	551.56
CRAR	610218	2026-04-01	QUADRA CHILDRENS CENTRE	840.00
CRAR	610219	2026-04-20	CRDTA	12,263.34
CRAR	610220	2026-04-01	HARRIS & BRUN LAW CORP	52.92
CRAR	610223	2026-04-01	PACIFICCARE FAMILY ENRICHMENT	137.27
CRAR	610224	2026-04-06	NORTH ISLAND METIS ASSOCIATION	543.04
CRAR	610226	2026-04-06	MULTICULTURAL/IMMIGRANT SERV.	408.85
CRAR	610227	2026-04-29	NORTH ISLAND METIS ASSOCIATION	636.57
CRAR	610228	2026-04-30	JOHN HOWARD SOCIETY	179.68
CRAR	610229	2026-04-24	MULTICULTURAL/IMMIGRANT SERV.	370.16
CRAR	610229	2026-04-30	MULTICULTURAL/IMMIGRANT SERV.	0.00
CRAR	610230	2026-04-30	MULTICULTURAL/IMMIGRANT SERV.	370.16
CRAR	610231	2026-04-30	WE WAI KAI NATION	212,836.97
CRAR	610232	2026-04-29	SET BC	960.16
CRAR	610233	2026-04-23	NORTH ISLAND COLLEGE	14,443.20
CRAR	610234	2026-04-15	NORTH ISLAND COLLEGE	18,482.44
CRAR Total				284,266.39

Disbursements

Type	Reference	Date	Name	Amount (\$)
CANCK	60076	2026-04-15	OATES, MELANIE CYNTHIA	2,075.85
CANCK	60077	2026-04-15	SHAR KARE	6,109.48
CANCK	60078	2026-04-15	TARGET SPECIALTY PRODUCTS	12,781.95
CANCK	60079	2026-04-28	AEROSMITH ENVIRONMENTAL	3,386.25
CANCK	60080	2026-04-28	BTY	735.00
CANCK	60081	2026-04-28	FITNESS EXPERIENCE	28,585.75
CANCK	60082	2026-04-28	HOMALCO WILDLIFE TOURS LTD	3,579.08
CANCK	60083	2026-04-28	LOISEAU-TREMBLAY, LUNABELLE	326.00
CANCK	60084	2026-04-28	MINISTER OF FINANCE	15,099.00
CANCK	60085	2026-04-28	NICOLAYE, BETTY	1,500.00
CANCK	60086	2026-04-28	SAIT	7,434.62
CANCK	60087	2026-04-28	SZOSTAK, LEAH	36.80
CANCK	60088	2026-04-28	TRU-VALUE	8.16
CANCK	60089	2026-04-28	WILSON & PROCTOR	2,822.40
CANCK	60090	2026-04-28	WOODWARD, MAUREEN	495.00
CANCK	60091	2026-04-28	WORDS ON THE WATER	1,663.40
CANCK Total				86,638.74
DIRDP	42864	2026-04-15	ABC SUPPLY CO	6,581.91
DIRDP	42865	2026-04-15	AINSWORTH INC	89,232.02
DIRDP	42866	2026-04-15	ANDREASSEN & SONS CONCRETE	956.81
DIRDP	42867	2026-04-15	BISHOP, JOANNE L.	35.27
DIRDP	42868	2026-04-15	BROGAN FIRE & SAFETY	72.55
DIRDP	42869	2026-04-15	BUNZL CLEANING & HYGIENE	9,981.70
DIRDP	42870	2026-04-15	BUREAU VERITAS CANADA 2019 INC	1,348.62
DIRDP	42871	2026-04-15	CARMAC DIESEL LTD.	6,862.34
DIRDP	42872	2026-04-15	CITY OF CAMPBELL RIVER	87,539.28
DIRDP	42873	2026-04-15	CLUTCH SOLUTIONS CANADA INC	26,800.26
DIRDP	42874	2026-04-15	COLUMBIA FUELS	998.81
DIRDP	42875	2026-04-15	CORMACK, GORDON	300.00
DIRDP	42876	2026-04-15	CR WHALE WATCHING	2,730.00
DIRDP	42877	2026-04-15	DAFCO FILTRATION GROUP	15,322.28
DIRDP	42878	2026-04-15	DATURA, MICHAEL D.	87.38
DIRDP	42879	2026-04-15	DECLAN INDUSTRIES INC	129.03
DIRDP	42880	2026-04-15	E.B. HORSMAN & SON	1,978.88
DIRDP	42881	2026-04-15	ETHERIDGE, SHELDON D.	150.00
DIRDP	42882	2026-04-15	FYFE, CHONA	350.00
DIRDP	42883	2026-04-15	GUILLEVIN INTERNATIONAL INC.	129.39
DIRDP	42884	2026-04-15	HELM, KYLE	94.00
DIRDP	42885	2026-04-15	HYLAND PRECAST INC.	13,605.98
DIRDP	42886	2026-04-15	INTROBA CANADA LLP	17,515.47
DIRDP	42887	2026-04-15	ISLAND MEDIQUIP LTD - NANAIMO	147.00
DIRDP	42888	2026-04-15	LAKELAND AUTOMOTIVE LTD.	994.51
DIRDP	42889	2026-04-15	LORDCO	102.12
DIRDP	42890	2026-04-15	MACK'S FLOORING CO	10,102.52
DIRDP	42891	2026-04-15	MCELHANNEY ASSOCIATES LAND	24,789.52
DIRDP	42892	2026-04-15	MULITALO, SENARA L.	600.00
DIRDP	42893	2026-04-15	NELSON ROOFING & SHEET METAL	38,575.24
DIRDP	42894	2026-04-15	OSPREY ELECTRIC LTD	4,864.68
DIRDP	42895	2026-04-15	PACIFIC COASTAL PEST CONTROL	472.50
DIRDP	42896	2026-04-15	QUINSAM RADIO COMMUNICATIONS	2,900.80
DIRDP	42897	2026-04-15	SOUTHSIDE WELDING LTD.	164.42
DIRDP	42898	2026-04-15	STEVE MARSHALL MOTORS LIMITED	40.22
DIRDP	42899	2026-04-15	STRATHCON INDUSTRIES	231.25
DIRDP	42900	2026-04-15	STUDIOHUB ARCHITECTS LTD	15,349.95
DIRDP	42901	2026-04-15	SUPERIOR PROPANE INC.	5,130.39

Disbursements

Type	Reference	Date	Name	Amount (\$)
DIRDP	42902	2026-04-15	SYSCO VICTORIA	1,641.02
DIRDP	42903	2026-04-15	THE EMPIRE MUSIC COMPANY LTD	7.82
DIRDP	42904	2026-04-15	THE SHERWIN-WILLIAMS CO.	179.59
DIRDP	42905	2026-04-15	THE TRAVEL PLACE	2,446.67
DIRDP	42906	2026-04-15	THOMPSON, LINDSEY M.	150.00
DIRDP	42907	2026-04-15	UNIVERSITY OF BRITISH COLUMBIA	660.00
DIRDP	42908	2026-04-15	UPPER ISLAND COUNSELLING	22,380.75
DIRDP	42909	2026-04-15	VISION ARBORICULTURE LTD.	1,312.50
DIRDP	42910	2026-04-15	WARD, KASH A.	111.28
DIRDP	42911	2026-04-15	WHIDDINGTON, KRISTIE	246.74
DIRDP	42912	2026-04-15	WILLIAMS, REBECCA M.	14.74
DIRDP	42913	2026-04-15	WINDSOR PLYWOOD	318.08
DIRDP	42914	2026-04-15	WISHBONE INDUSTRIES LTD.	48,102.95
DIRDP	42915	2026-04-15	WURTH CANADA LIMITED	513.75
DIRDP	42916	2026-04-15	AIG INSURANCE COMPANY CANADA	142.47
DIRDP	42917	2026-04-15	BC PRINCIPALS' & VICE-PRINCI	3,834.90
DIRDP	42918	2026-04-15	BC TEACHERS FEDERATION	69,640.93
DIRDP	42919	2026-04-15	BC TEACHERS' FEDERATION	64,705.79
DIRDP	42920	2026-04-15	CANADIAN UNION OF PUBLIC	25,412.11
DIRDP	42921	2026-04-15	CANADIAN WESTERN TRUST	7,761.35
DIRDP	42922	2026-04-15	CR DISTRICT TEACHERS' ASSOC.	19,311.09
DIRDP	42923	2026-04-15	CR PRINCIPALS & VICE-PRINCIPAL	1,260.00
DIRDP	42924	2026-04-15	DESJARDINS INSURANCE	11,058.57
DIRDP	42925	2026-04-15	INDUSTRIAL ALLIANCE INSURANCE	535.38
DIRDP	42926	2026-04-15	MANULIFE	12,006.38
DIRDP	42927	2026-04-15	PACIFIC BLUE CROSS	190,256.28
DIRDP	42928	2026-04-15	PEBT IN TRUST	133,238.17
DIRDP	42929	2026-04-15	SCHOOL BOARD OFFICE STAFF FUND	270.00
DIRDP	42930	2026-04-28	A.C.E. COURIER SERVICES	43.28
DIRDP	42931	2026-04-28	ADAM'S TARP & TOOL	95.29
DIRDP	42932	2026-04-28	AINSWORTH INC	13,133.74
DIRDP	42933	2026-04-28	ANDREWS, MELANIE E.	42.75
DIRDP	42934	2026-04-28	AVALON MECHANICAL CONSULTANTS	2,806.13
DIRDP	42935	2026-04-28	BAILEY WESTERN STAR TRUCKS INC	389.18
DIRDP	42936	2026-04-28	BC HYDRO & POWER AUTHORITY	160,018.22
DIRDP	42937	2026-04-28	BC SCHOOL TRUSTEES ASSOCIATI	5,028.45
DIRDP	42938	2026-04-28	BC TRANSIT	2,079.00
DIRDP	42939	2026-04-28	BEAL, MONIKA	350.00
DIRDP	42940	2026-04-28	BERES, DEBORAH	260.90
DIRDP	42941	2026-04-28	BG DISTRIBUTION	404.96
DIRDP	42942	2026-04-28	BIELA, ASHE	350.00
DIRDP	42943	2026-04-28	BIRCHARD, JENNY	150.00
DIRDP	42944	2026-04-28	BLACK, RACHEL	3,078.93
DIRDP	42945	2026-04-28	BLANCHARD SECURITY	2,660.81
DIRDP	42946	2026-04-28	BROGAN FIRE & SAFETY	903.78
DIRDP	42947	2026-04-28	BUNZL CLEANING & HYGIENE	9,843.36
DIRDP	42948	2026-04-28	C & L SUPPLY (1988) LTD.	930.00
DIRDP	42949	2026-04-28	CAMPBELL RIVER BAND	1,296.38
DIRDP	42950	2026-04-28	CARIHI SECONDARY SCHOOL	5,150.24
DIRDP	42951	2026-04-28	CEDAR ELEMENTARY SCHOOL	837.17
DIRDP	42952	2026-04-28	CIZMIC, PHILIP V.	981.12
DIRDP	42953	2026-04-28	CLOVERDALE PAINT	1,090.54
DIRDP	42954	2026-04-28	CLUTCH SOLUTIONS CANADA INC	1,741.60
DIRDP	42955	2026-04-28	COASTLINE INTERNATIONAL ENTER.	25,725.00
DIRDP	42956	2026-04-28	COLUMBIA FUELS	11,342.42

Disbursements

Type	Reference	Date	Name	Amount (\$)
DIRDP	42957	2026-04-28	COLUMBIA ICE	22.18
DIRDP	42958	2026-04-28	COMOX VALLEY REGIONAL DISTRICT	86.08
DIRDP	42959	2026-04-28	CORTES ISLAND ELEM/JR SEC	4,313.61
DIRDP	42960	2026-04-28	COUPE, SARAH	594.32
DIRDP	42961	2026-04-28	COURTENAY GLASS LTD.	697.76
DIRDP	42962	2026-04-28	COUTURE, TYLERE M.	181.36
DIRDP	42963	2026-04-28	CR LAUNDROMAT	99.25
DIRDP	42964	2026-04-28	CRAWSHAW, NATALIE	34.58
DIRDP	42965	2026-04-28	CSN NO 1 AUTOBODY	10,417.48
DIRDP	42966	2026-04-28	DATURA, MICHAEL D.	289.03
DIRDP	42967	2026-04-28	DECLAN INDUSTRIES INC	137.60
DIRDP	42968	2026-04-28	DKI SERVICES LTD.	133,875.00
DIRDP	42969	2026-04-28	E.B. HORSMAN & SON	2,790.71
DIRDP	42970	2026-04-28	ECHELON CREATIVE INC	241,602.47
DIRDP	42971	2026-04-28	ECOLE DES DEUX MONDES	364.00
DIRDP	42972	2026-04-28	ECOLE PHOENIX MIDDLE SCHOOL	761.73
DIRDP	42973	2026-04-28	ECOLE WILLOW POINT ELEMENTARY	37.77
DIRDP	42974	2026-04-28	EDDY, KAT	835.91
DIRDP	42975	2026-04-28	FORTISBC-NATURAL GAS	38,081.48
DIRDP	42976	2026-04-28	FRIEDERICH, RACHEL	1,484.24
DIRDP	42977	2026-04-28	FYFE, CHONA	350.00
DIRDP	42978	2026-04-28	GARDINER, KIMBERLY M.	116.09
DIRDP	42979	2026-04-28	GEORGIA PARK ELEMENTARY	201.60
DIRDP	42980	2026-04-28	GIESBRECHT, KAREN	181.00
DIRDP	42981	2026-04-28	GILLIS, CRAIG C.	458.65
DIRDP	42982	2026-04-28	GLADISH, JANICE M.	407.80
DIRDP	42983	2026-04-28	GREGG DISTRIBUTORS LP	90.05
DIRDP	42984	2026-04-28	HAMILTON, SANDI D.	17.92
DIRDP	42985	2026-04-28	HANDICARE CANADA LTD	30,337.75
DIRDP	42986	2026-04-28	HARPER, DAVID R.	683.52
DIRDP	42987	2026-04-28	HARRY, JENNIFER C.	509.25
DIRDP	42988	2026-04-28	HARVEY, RENATE	120.00
DIRDP	42989	2026-04-28	HAWKINS-BOGLE, STEPHEN R.	411.80
DIRDP	42990	2026-04-28	HELM, KYLE	38.41
DIRDP	42991	2026-04-28	HENDERSON, SUMMER	1,002.75
DIRDP	42992	2026-04-28	HUBERT, DANIELA E.	49.00
DIRDP	42993	2026-04-28	HYLAND PRECAST INC.	6,491.91
DIRDP	42994	2026-04-28	INTELLIGENT SENTRY SOLUTIONS	2,310.00
DIRDP	42995	2026-04-28	ISLAND IMAGING SUPPLIES	89.60
DIRDP	42996	2026-04-28	JOHNSON, SHAYLA	384.66
DIRDP	42997	2026-04-28	KONICA MINOLTA BUSINESS	28,858.19
DIRDP	42998	2026-04-28	KOZUKI, KIMBERLEY A.	63.16
DIRDP	42999	2026-04-28	LA POINTE, KATIE J.	131.04
DIRDP	43000	2026-04-28	LANE 8 DELIVERY SERVICES	598.50
DIRDP	43001	2026-04-28	LONG & MCQUADE	915.31
DIRDP	43002	2026-04-28	LONG & MCQUADE	9,766.64
DIRDP	43003	2026-04-28	LORDCO	129.21
DIRDP	43004	2026-04-28	MACLAREN, KERRY A.	283.14
DIRDP	43005	2026-04-28	MACNEIL, RENEE	1,602.69
DIRDP	43006	2026-04-28	MAJIC, BRADEN A.	85.68
DIRDP	43007	2026-04-28	MANNING, GEOFF	158.40
DIRDP	43008	2026-04-28	MATSURU CANADA INC.	9,749.60
DIRDP	43009	2026-04-28	MCELHANNEY LTD.	7,410.64
DIRDP	43010	2026-04-28	MCLAUGHLIN, SEAN	506.06
DIRDP	43011	2026-04-28	MCMANN, JOYCE I.	838.80

Disbursements

Type	Reference	Date	Name	Amount (\$)
DIRDP	43012	2026-04-28	MELLETT, NICOLE M.	57.02
DIRDP	43013	2026-04-28	MERKEL, MICHELLE L.	382.12
DIRDP	43014	2026-04-28	MUNSIE, MIKE	2,157.43
DIRDP	43015	2026-04-28	MURRAY, RACHEL	425.15
DIRDP	43016	2026-04-28	NELSON ROOFING & SHEET METAL	1,671.60
DIRDP	43017	2026-04-28	NORTH ISLAND COMMUNICATIONS	86.94
DIRDP	43018	2026-04-28	NORTH ISLAND GLASS LTD.	20.16
DIRDP	43019	2026-04-28	NORTH ISLAND METIS ASSOCIATION	6,825.00
DIRDP	43020	2026-04-28	OCEAN GROVE ELEMENTARY	1,286.65
DIRDP	43021	2026-04-28	OSPREY ELECTRIC LTD	51,813.89
DIRDP	43022	2026-04-28	PACIFIC COASTAL PEST CONTROL	525.00
DIRDP	43023	2026-04-28	PALADIN SECURITY GROUP LTD.	57.75
DIRDP	43024	2026-04-28	PATRICK, KEVIN W.	125.94
DIRDP	43025	2026-04-28	PINECREST ELEMENTARY SCHOOL	855.09
DIRDP	43026	2026-04-28	PIONEER HARDWARE LTD.	2,007.54
DIRDP	43027	2026-04-28	PREMIER PACIFIC SEEDS LTD.	2,364.06
DIRDP	43028	2026-04-28	QUADRA ELEMENTARY SCHOOL	3,878.01
DIRDP	43029	2026-04-28	REDE ENERGY SOLUTIONS	9,009.00
DIRDP	43030	2026-04-28	REID, PAUL	695.59
DIRDP	43031	2026-04-28	RIPPLE ROCK ELEMENTARY	1,682.95
DIRDP	43032	2026-04-28	RIVERCITY INCLUSION SOCIETY	1,014.00
DIRDP	43033	2026-04-28	ROBRON CENTRE	372.99
DIRDP	43034	2026-04-28	ROGERS WIRELESS INC.	1,595.06
DIRDP	43035	2026-04-28	ROYKO, ROCKFORD	62.00
DIRDP	43036	2026-04-28	SANDOWNE ELEMENTARY SCHOOL	332.83
DIRDP	43037	2026-04-28	SAYWARD ELEM JR SECONDARY SCHO	327.35
DIRDP	43038	2026-04-28	SCHAER, KATRINA	32.40
DIRDP	43039	2026-04-28	SHAW CABLE	728.00
DIRDP	43040	2026-04-28	SHEA, JOLIE M.	130.00
DIRDP	43041	2026-04-28	SHEMKO, DANI	16.38
DIRDP	43042	2026-04-28	SHOICHATE, KRISTA	144.00
DIRDP	43043	2026-04-28	SMITH, SHEILA M.	32.32
DIRDP	43044	2026-04-28	SOFTCHOICE CORPORATION	3,032.98
DIRDP	43045	2026-04-28	SOUTHGATE MIDDLE SCHOOL	139.24
DIRDP	43046	2026-04-28	SPARKS, KELLY E.	65.52
DIRDP	43047	2026-04-28	ST. JOHN AMBULANCE CR	208.64
DIRDP	43048	2026-04-28	STEPHENS, ERIN K.	35.97
DIRDP	43049	2026-04-28	STEPHENS, TIA K.	39.28
DIRDP	43050	2026-04-28	STICKNEY, JEN	160.90
DIRDP	43051	2026-04-28	STIX, KIM F.	50.50
DIRDP	43052	2026-04-28	STRATHCON INDUSTRIES	2,771.23
DIRDP	43053	2026-04-28	STRATHCONA REGIONAL DISTRICT	549.40
DIRDP	43054	2026-04-28	SUPERSTORE	64.83
DIRDP	43055	2026-04-28	SWING TIME DISTRIBUTORS	3,090.15
DIRDP	43056	2026-04-28	TECHNICAL SAFETY BC	475.85
DIRDP	43057	2026-04-28	TELUS	1,981.86
DIRDP	43058	2026-04-28	TENNING, ANNE	807.36
DIRDP	43059	2026-04-28	THINKTEL COMMUNICATIONS	1,942.07
DIRDP	43060	2026-04-28	THURLBORN-HANSEN, KEEGAN J.	201.00
DIRDP	43061	2026-04-28	TIMBERLINE SECONDARY	1,679.95
DIRDP	43062	2026-04-28	TK ELEVATOR (CANADA) LIMITED	4,405.06
DIRDP	43063	2026-04-28	TYSON, SHAWNA M.	100.80
DIRDP	43064	2026-04-28	UPLAND CONTRACTING	669.83
DIRDP	43065	2026-04-28	UPLAND READY MIX	2,711.81
DIRDP	43066	2026-04-28	VINING, LORILL D.	546.10

Disbursements

Type	Reference	Date	Name	Amount (\$)
DIRDP	43067	2026-04-28	WASTE MANAGEMENT OF CANADA	9,656.15
DIRDP	43068	2026-04-28	WEBB, JULIE A.	172.25
DIRDP	43069	2026-04-28	WEST-CAN FLOOR COVERINGS LTD	63,394.63
DIRDP	43070	2026-04-28	WILLIAMS, REBECCA M.	26.90
DIRDP	43071	2026-04-28	WILSON, AMANDA	110.76
DIRDP	43072	2026-04-28	WOLOSHYN, GAYLE	123.26
DIRDP	43073	2026-04-28	WURTH CANADA LIMITED	445.28
DIRDP	43074	2026-04-28	WYLIE, ANA	62.97
DIRDP Total				1,988,011.79
MABMO	57	2026-04-01	BMO PURCHASE CARD UPLOAD	214,390.07
MABMO Total				214,390.07
MANCK	3365	2026-04-02	COMMISSIONER OF TEACHERS' PENS	23,158.05
MANCK	3366	2026-04-02	COMMISSIONER OF TEACHERS' PENS	800,797.72
MANCK	3367	2026-04-10	COMMISSIONER OF MUNICIPAL	3,032.00
MANCK	3368	2026-04-10	COMMISSIONER OF MUNICIPAL	99,432.74
MANCK	3369	2026-04-14	COMMISSIONER OF MUNICIPAL	14,929.07
MANCK	3370	2026-04-15	COMMISSIONER OF TEACHERS' PENS	51,404.81
MANCK	3371	2026-04-22	COMMISSIONER OF TEACHERS' PENS	13,584.24
MANCK	3372	2026-04-24	COMMISSIONER OF MUNICIPAL	2,575.02
MANCK	3373	2026-04-24	COMMISSIONER OF MUNICIPAL	78,158.86
MANCK	3374	2026-04-29	COMMISSIONER OF MUNICIPAL	14,039.10
MANCK	3375	2026-04-29	COMMISSIONER OF TEACHERS' PENS	51,404.81
MANCK	3376	2026-04-06	RECEIVER GENERAL OF CANADA	17,016.18
MANCK	3377	2026-04-06	RECEIVER GENERAL OF CANADA	277,961.98
MANCK	3378	2026-04-17	RECEIVER GENERAL OF CANADA	26,404.52
MANCK	3379	2026-04-17	RECEIVER GENERAL OF CANADA	114,834.69
MANCK	3380	2026-04-24	RECEIVER GENERAL OF CANADA	1,350.18
MANCK	3381	2026-04-24	RECEIVER GENERAL OF CANADA	112,959.80
MANCK	3382	2026-04-24	RECEIVER GENERAL OF CANADA	556,882.84
MANCK	3383	2026-04-08	ROYAL BANK SERVICE CHARGES	17.00
MANCK	3384	2026-04-14	ROYAL BANK SERVICE CHARGES	17.00
MANCK	3385	2026-04-08	ROYAL BANK SERVICE CHARGES	600.32
MANCK	3386	2026-04-16	WORKERS' COMPENSATION BOARD	285,177.55
MANCK	3387	2026-04-15	SCHOOL DISTRICT NO. 23	5,269.25
MANCK	3388	2026-04-28	MINISTER OF FINANCE	118.74
MANCK	3389	2026-04-28	FLYWIRE CANADA INC	66,910.50
MANCK	3390	2026-04-30	MONERIS	316.01
MANCK	3391	2026-04-17	CAMPBELL RIVER BAND	500.00
MANCK Total				2,618,852.98
MAVSA	1016	2026-04-08	ROYAL BANK VISA	3,873.17
MAVSA Total				3,873.17
Grand Total				4,911,766.75

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SCHOOL DISTRICT NO 72
 Public Disclosure Report Details
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Employee	Vendor	Invoice	Inv Date	Pub Date	P/O	Object	Pub Amount
Cizmic, Philip V.	2059	2026-04-08	APR08/26	APR08/26	PO602	3420	210.00
		FERRY SFU PRO D COURSE					
Cizmic, Philip V.	2059	2026-04-08	APR08/26	APR08/26	PO602	3430	267.84
		MILEGAE PRO D COURSE SFU					
Cizmic, Philip V.	2059	2026-04-08	APR08/26	APR08/26	PO602	3440	369.28
		ACCOM SFU PRO D COURSE					
		Employee Total	847.12				
Eddy, Kat	18000228	2026-04-13	APR13/26	APR13/26	PO601	3420	372.52
		FLIGHT BCSTA AGM					
Eddy, Kat	18000228	2026-04-13B	APR13/26	APR13/26	PO601	3430	293.76
		MILEAGE VISTA					
Eddy, Kat	18000228 BC SCHOOL TRUSTEES ASSOCI	7342721 41046	APR21/26	APR21/26	PO601	3410	625.00
		BCSTA CONF FEE					
Eddy, Kat	18000228 BMO PURCHASE CARD UPLOAD	108325 001-0426-BUS3	APR25/26	APR25/26	PO601	3440	1,010.04
		ACCOMODATION					
		Employee Total	2,301.32				
Gillis, Craig C.	3374	2026-04-12	APR12/26	APR12/26	PO601	3420	181.85
		FERRY/PARKING BCSTA AGM					
Gillis, Craig C.	3374	2026-04-12	APR12/26	APR12/26	PO601	3430	244.80
		MILEGAE BCSTA AGM					
Gillis, Craig C.	3374 BC SCHOOL TRUSTEES ASSOCI	7342721 41046	APR21/26	APR21/26	PO601	3410	625.00
		BCSTA CONF FEE					
Gillis, Craig C.	3374	2026-04-23	APR23/26	APR23/26	PO602	3490	230.00
		MAR/APRIL INTERNET & PHONE					
Gillis, Craig C.	3374 BMO PURCHASE CARD UPLOAD	108325 001-0426-BUS3	APR25/26	APR25/26	PO601	3440	719.41
		ACCOMODATION					
		Employee Total	2,001.06				
Gladish, Janice M.	22000301	2026-04-13	APR13/26	APR13/26	PO601	3430	244.80
		MILEGAE BCSTA AGM					
Gladish, Janice M.	22000301 BC SCHOOL TRUSTEES ASSOCI	7342721 41046	APR21/26	APR21/26	PO601	3410	625.00
		BCSTA CONF FEE					
Gladish, Janice M.	22000301 BMO PURCHASE CARD UPLOAD	108325 001-0426-BUS3	APR25/26	APR25/26	PO601	3440	1,010.04
		ACCOMODATION					
		Employee Total	1,879.84				
Harper, David R.	3692	2026-04-14	APR14/26	APR14/26	PO601	3420	221.00
		FERRY BCSTA AGM					
Harper, David R.	3692	2026-04-14	APR14/26	APR14/26	PO601	3430	299.52
		MILEGAE BCSTA AGM					
Harper, David R.	3692 BC SCHOOL TRUSTEES ASSOCI	7342721 41046	APR21/26	APR21/26	PO601	3410	625.00
		BCSTA CONF FEE					
Harper, David R.	3692 BMO PURCHASE CARD UPLOAD	108325 001-0426-BUS3	APR25/26	APR25/26	PO601	3440	1,148.19
		ACCOMODATION					
		Employee Total	2,293.71				
Manning, Geoff	23000333 ROGERS WIRELESS INC.	7643772 3156539293	APR01/26	APR01/26	PO601	4310	13.44
		CELL PHONE					
Manning, Geoff	23000333	2026-04-14	APR14/26	APR14/26	PO601	3430	158.40
		MILEAGE BCSTA					
Manning, Geoff	23000333 BC SCHOOL TRUSTEES ASSOCI	7342721 41046	APR21/26	APR21/26	PO601	3410	625.00
		BCSTA CONF FEE					
Manning, Geoff	23000333 BMO PURCHASE CARD UPLOAD	108325 001-0426-BUS3	APR25/26	APR25/26	PO601	3440	673.36
		ACCOMODATION					
Manning, Geoff	23000333 ROYAL BANK VISA	2879284 002-0426-RB7580	APR30/26	APR30/26	PO601	3420	44.00
		TRANSPORTATION					
		Employee Total	1,514.20				
McMann, Joyce I.	80248	2026-04-14	APR14/26	APR14/26	PO601	3420	123.00
		FERRY AGM BCSTA					
McMann, Joyce I.	80248	2026-04-14	APR14/26	APR14/26	PO601	3430	244.80
		MILEAGE BCSTA AGM					
McMann, Joyce I.	80248 BC SCHOOL TRUSTEES ASSOCI	7342721 41046	APR21/26	APR21/26	PO601	3410	625.00
		BCSTA CONF FEE					
McMann, Joyce I.	80248 BMO PURCHASE CARD UPLOAD	108325 001-0426-BUS3	APR25/26	APR25/26	PO601	3440	1,148.19
		ACCOMODATION					
		Employee Total	2,140.99				
Patrick, Kevin W.	50020 ROGERS WIRELESS INC.	7643772 3156539293	APR01/26	APR01/26	PO601	4310	47.04
		CELL PHONE					
Patrick, Kevin W.	50020	2026-04-13	APR13/26	APR13/26	PO601	3420	46.94
		UBER AGM BCSTA					
Patrick, Kevin W.	50020 BC SCHOOL TRUSTEES ASSOCI	7342721 41046	APR21/26	APR21/26	PO601	3410	625.00
		BCSTA CONF FEE					
Patrick, Kevin W.	50020 BMO PURCHASE CARD UPLOAD	108325 001-0426-BUS3	APR25/26	APR25/26	PO601	3440	673.36
		ACCOMODATION					
Patrick, Kevin W.	50020 ROYAL BANK VISA	2879284 001-0426-RB4531	APR30/26	APR30/26	PO601	3410	628.95
		BCASBO REGISTRATION					
Patrick, Kevin W.	50020 ROYAL BANK VISA	2879284 001-0426-RB4531	APR30/26	APR30/26	PO601	3420	54.00
		TRANSPORTATION					
Patrick, Kevin W.	50020 ROYAL BANK VISA	2879284 001-0426-RB4531	APR30/26	APR30/26	PO601	3440	348.76
		ACCOMODATION					
		Employee Total	2,424.05				
		Grand Total	15,402.29				