



# **CAMPBELL RIVER**

## **School District 72**

### **MEMO**

**Date:** February 20, 2026  
**To:** The Board of Education  
**From:** Kevin Patrick, Secretary-Treasurer  
**Subject:** **PUBLIC BOARD MEETING –February 24, 2026**

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**A Meeting of the Board of Education will be held:**

**Date:** **Tuesday, February 24, 2026**  
**Time:** **7:30 pm**  
**Place:** **School Board Office Board Room, 425 Pinecrest Rd**

The public is invited to attend the public board meeting in person or join the meeting livestream. The following link will allow you to observe the board meeting and to electronically participate in the question period on agenda items.

Attend the February 24 meeting online <https://bit.ly/3X1we0S>

SD72 event calendar <https://www.sd72.bc.ca/page/109/calendar>

Kevin W. Patrick, CPA, CGA  
Secretary-Treasurer

KWP:nc

Enc.

c: Schools  
Partner Groups

**SCHOOL DISTRICT NO. 72 (CAMPBELL RIVER)**  
**BOARD OF EDUCATION**  
**PUBLIC BOARD MEETING**  
**7:30 pm, Tuesday, February 24, 2026**  
**School Board Office Board Room**

**Draft agenda**

1. Call to Order/ Chairperson's Remarks
2. Superintendent's Remarks
3. Approval of the minutes of the meeting of February 3, 2026 **Exhibit**
4. Business arising from the minutes
5. Additions or alterations to the agenda
6. Approval of the agenda
7. Report of Board decisions from the February 24, 2026 Confidential Board Meeting
8. Correspondence
9. Public Submissions
  - A. District music teachers **Presentation**
10. Agenda Submissions
11. Educational Submissions
12. Electorate and Board Matters
  - A. Board Governance Policy review committee recommendation: (C Gillis) **Exhibit**  
*Policy 15 – Meetings*  
**(motion required)**
  - B. Board Governance Policy review committee recommendation: (C Gillis) **Exhibit**  
*Policy 31 – Child Care*  
**(motion required)**
13. Strategic Planning
  - A. Honour Indigenous World Views and Perspectives (C Gillis)
14. Educational Issues
  - A. How Are We Doing 2024/2025 report (G Manning) **Exhibit**

15. Business Administration

- A. Budget Bylaw – Amended 2025-2026 Operating Budget (K Patrick) **Exhibit**  
**(motion and three readings required)**
- B. 2026-2027 Enrolment forecast (K Patrick) **Exhibit**
- C. Guiding Principles for Decision Making (K Patrick) **Exhibit**
- D. Finance Warrant No. 7 January 31, 2026 (K. Patrick) **Exhibit**  
**(motion required)**

16. Committee Reports

- A. 2026-02-04 VISTA branch meeting (K Eddy)
- B. 2026-02-04 BCSTA Indigenous Education Advisory Council (J Gladish)
- C. 2026-02-09 Board governance policy committee (J McMann)
- D. 2026-02-09 CORE pro-d (D Hagen)
- E. 2026-02-17 DPAC (J McMann)
- F. 2026-02-20 BCSTA Provincial Council (K Eddy)

17. Any Other Business

18. Questions from Anyone Present on Agenda Items for This Meeting

19. Adjournment

Kevin W. Patrick, CPA, CGA  
Secretary-Treasurer  
KWP:nc

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Visit the Board's meeting calendar for a link to observe the board meeting online and electronically participate in the question period on agenda items. <https://www.sd72.bc.ca/page/109/calendar>

**MINUTES OF A MEETING OF THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 72  
(CAMPBELL RIVER), HELD IN PERSON AND ELECTRONICALLY AT 7:30 PM, ON  
TUESDAY, February 3, 2026**

**Present** C. Gillis, Chair; S. Briggs, K. Eddy, J. Gladish, D. Hagen, D. Harper, J. McMann, Trustees;  
P. Cizmic, Associate Superintendent; G. Manning, Superintendent; and K. Patrick Secretary-Treasurer.

**26-11 Call to Order/ Chair's remarks**

Chair Gillis called the meeting to order at 7:31 pm. Gillis highlighted the opening of kindergarten registration for the 2026-27 school year.

**26-12 Superintendent's remarks**

Superintendent Manning shared his appreciation of the support from the City of Campbell River in facilitating a quick response for building inspection and approval for the installation and readiness of the portables at Carihi for semester two.

Upcoming events in the schools include: the Skills Canada North Island regional competition being held at Timberline/ North Island College on February 20, 2026 and the Timberline musical theatre performance of "Big Fish" March 6-8 and 12-14 at the Timberline theatre.

**26-13 Approval of the minutes of January 13, 2026**

It was proposed by K. Eddy, seconded by D. Hagen and **CARRIED:**

***THAT the minutes of the meeting of January 13, 2026  
are hereby approved as submitted.***

**26-14 Approval of the agenda**

It was proposed by D. Harper, seconded by S. Briggs and **CARRIED:**

***THAT the agenda is hereby approved as submitted.***

**26-15 Report from the February 3, 2026 Confidential Board Meeting**

Vice-Chair McMann reported general statements of matters discussed in the Board's Confidential Meeting, and in accordance with Section 72(3) of the School Act, reports the following:

1. Teaching, administrative and support staff changes;
2. Property, legal and financial issues.

**26-16 How Are We Doing Report**

Superintendent Manning noted that we are waiting for the release of the 2024/2025 "How Are We Doing Report" on Indigenous student achievement from the Ministry. The report will be presented at a future board meeting.

**26-17 2026-2027, 2027-2028 and 2028-2029 draft school calendars**

Superintendent Manning shared the draft school calendars for 2026-2027, 2027-2028 and 2028-2029. The calendars were developed by a committee with invited representatives from the district teacher's union, support staff union, principals and vice-principals association, pro-d committee, district parent advisory council, trustees and senior leadership. The calendars must meet instructional hours set by the Ministry of Education and Child Care.

It was proposed by D. Hagen, seconded by J. Gladish and **CARRIED:**

***THAT the 2026/2027, 2027/2028 and 2028/2029 school calendars,  
be approved as circulated and presented to the minister  
as per the school calendar regulation of the School Act.***

**26-18 Motion to adopt Board Bylaw 2**

Chair Gillis reported that the following bylaw has been revised and is ready for adoption:

*Bylaw 2 – Elections*

It was proposed by K. Eddy, seconded by D. Harper and **CARRIED:**

***THAT Bylaw No. 2 – Trustee Elections, dated February 3, 2026, be given all three readings at this meeting:***

It was proposed by K. Eddy, seconded by D. Harper and **CARRIED:**

***THAT the Board Governance Policy Committee's recommended amendments to Bylaw No. 2 - Trustee Elections dated February 3, 2026, be read for the first time.***

It was proposed by J. Gladish, seconded by S. Briggs and **CARRIED:**

***THAT the Board Governance Policy Committee's recommended amendments to Bylaw No. 2 - Trustee Elections dated February 3, 2026, be read for the second time.***

It was proposed by J. McMann, seconded by S. Briggs and **CARRIED:**

***THAT the Board Governance Policy Committee's recommended amendments to Bylaw No. 2 - Trustee Elections dated February 3, 2026, be read for the third time, passed and adopted.***

**26-19 Motion to adopt Board Governance Policy 1**

Chair Gillis reported that the following policy has been revised and is ready for adoption:

*Board Governance Policy 1 – Role of the Board*

It was proposed by K. Eddy, seconded by S. Briggs and **CARRIED:**

***THAT Board Governance Policy 1 – Role of the Board, dated February 3, 2026, be given all three readings at this meeting:***

It was proposed by K. Eddy, seconded by S. Briggs and **CARRIED:**

***THAT the Board Governance Policy Committee's recommended amendments to Board Governance Policy 1 – Role of the Board dated February 3, 2026, be read for the first time.***

It was proposed by D. Harper, seconded by D. Hagen and **CARRIED:**

***THAT the Board Governance Policy Committee's recommended amendments to Board Governance Policy 1 – Role of the Board dated February 3, 2026, be read for the second time.***

It was proposed by J. McMann, seconded by S. Briggs and **CARRIED:**

***THAT the Board Governance Policy Committee's recommended amendments to Board Governance Policy 1 – Role of the Board dated February 3, 2026, be read for the third time, passed and adopted.***

**26-20 Board governance policy reviews**

Chair Gillis provided notice of motion on the board governance committee's work on changes to Board Governance Policy 15: *Meetings* and the introduction of Board Governance Policy 31 *Child Care*. Following a period open for public feedback, the board will bring a motion to approve the changes at the February 24, 2026 board meeting.

**26-21 Deferred Salary Leave Plan**

Secretary- Treasurer Patrick shared the work that has been ongoing between staff and the CRDTA to update the Deferred Salary Leave agreement to clarify practice and align with legislation.

It was proposed by D. Harper, seconded by J. Gladish and **CARRIED:**

***THAT the Board approve the amendments to the Deferred Salary Leave Plan as presented***

**26-22 District wide Indigenous focused learning day January 16, 2026**

Trustees reflected on their learning and experiences at the district-wide Indigenous focused learning day that was held for all staff on January 16, 2026.

**26-23 Board/Authority Authorized (BAA) course : Braille 11**

Associate Superintendent Cizmic presented a BAA course proposal from Carihi Secondary for Braille 11. The target audience will initially be students with visual impairments who need the opportunity to learn Braille.

It was proposed by D. Harper, seconded by J. Gladish and **CARRIED:**

***THAT the Board approve the Braille 11 Board/Authority Authorized (BAA) course, as presented, for inclusion in the school district course offerings***

**26-24 25/26 funding grant comparison**

Secretary-Treasurer Patrick presented the 2025-26 funding grant comparison showing the differences in the forecasted budget to the actual. The majority of the operating budget comes from student headcounts. There was a small increase in students over the projected enrolments.

**26-25 Quarterly finance report – period ending December 31, 2025**

Secretary-Treasurer Patrick highlighted expenses and revenues in the quarterly financial report for the period ending December 31, 2025.

**26-27 Finance Warrant**

It was proposed by D. Hagen, seconded by D. Harper and **CARRIED:**

***THAT the Finance Warrant No. 6, dated December 31, 2025 be accepted as presented.***

**26-28 Committee reports**

**2026-01-19 CORE professional development:** Trustee Hagen highlighted discussions planning future pro-d activities at the Jan 19 meeting.

**2026-01-20 District Parent Advisory Council:** Vice Chair McMann noted work that DPAC is doing to update their constitution and bylaws and workshops that they have sponsored for parents.

**2026-01-23 2026 Election:** Trustee Eddy said that a group of Trustees is working on materials in preparation for the October 16, 2026 local elections.

**2026-01-29 British Columbia Public School Employers' Association AGM:** Trustee Gladish shared that pathways to teacher certification and recruitment were discussed at the BCPSEA AGM.

**Adjournment**

The meeting adjourned at 8:36 pm

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**Craig Gillis, Chair.**

KWP:nc

February 3, 2026

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**Kevin Patrick, Secretary-Treasurer.**

## MEETINGS

The board values knowledgeable decision-making. The purpose of board meetings is to develop board awareness, understanding and direction on matters relevant to the district. Board motions duly moved and approved confirm district direction, action and outcomes.

The board values transparency and accountability. The public and representatives of the press may attend regular and special meetings of the board and provision shall be made for presentation to the board of parent and community interests relevant to the meeting agenda.

The board values personal and organizational dignity and integrity. Matters of a confidential nature shall be treated in a manner that protects individual privacy, board contractual, legal or labour relations positions, and the public interests. The board may convene confidential meetings to ensure necessary confidentiality to address issues dealing with individuals, land, labour relations, litigation, negotiations or other matters determined by the board to be of a sufficiently sensitive nature that provisions for confidentiality must apply.

The board values respectful and orderly conduct. Board meetings shall be conducted in a manner that preserves personal integrity, expects individual accountability, ensures procedural fairness, is efficient and disciplined, and is consistent with agreed on board meeting procedures.

### 1. General

1.1 The superintendent, secretary-treasurer and associate superintendent shall attend all board meetings unless it is determined by the board that they shall not attend.

1.2 The board shall hold meetings as often as is necessary in order to fulfill its duties.

~~1.3 Board meetings shall be held throughout the school calendar year on Tuesday's beginning immediately following Labour Day. The regular board meeting schedule will be created on a yearly basis and adopted by the board.~~ 1.3 Board meetings shall be held on Tuesdays throughout the school calendar year, from September to June. The regular board meeting schedule will be created on an annual basis, adopted by the board and shared publicly.

1.4A quorum, which is a simple majority of the number of board members, must be present and no act, proceeding or policy of the board shall be deemed valid unless adopted at a duly constituted meeting.

1.5To provide for the fair, open, orderly and efficient conduct of the board's business, board meetings shall be conducted according to *Robert's Rules of Order*. Board meeting procedures that supersede or that are not addressed by *Robert's Rules of Order* shall be established by the board.

1.6In non-election years, at the first public board meeting in November, the chair and vice-chair shall be elected, and signing officers shall be appointed.

1.7 Following a by-election, at the first regular meeting of the board, the returns shall be read and the Oath of Office shall be administered to the newly elected board members.

### 2. Regular Board Meetings and Agenda

2.1 Board meetings shall normally be held at 7:30 p.m. and shall conclude no later than 10:00 p.m. except by board motion to extend the meeting.



- 2.2 Material to be included in the agenda must be submitted to the secretary-treasurer no later than 12:00 noon of the Wednesday preceding a regular board meeting. The agenda and notice of meeting shall be ready for distribution by 4:00 p.m. of the Friday preceding a regular board meeting.

### 3. Inaugural Meetings and Agenda

- 3.1 In an election year, the inaugural meeting of the board shall be convened at 7:00 pm and be held within 30 days from the date of election at which time the returns shall be read, the Oath of Office shall be administered, the chair and vice-chair shall be elected, and signing officers shall be appointed.

### 4. Delegations to the Board

- 4.1 Any individual or group of persons is welcome to make a submission to the Board of Education at any public meeting, subject to the provisions of 4.4.
- 4.2 Delegations ~~are encouraged to~~ **must** notify the school board office of their intent to make a submission so time will be made available, subject to the provisions of 4.4.
- 4.3 A delegation shall appoint a ~~spokesman~~ **spokesperson** who will act as a contact person in the event that the board needs to direct a reply or decision to the group.
- 4.4 Individuals or groups wishing to make a presentation to the board must submit a completed "Application to Present to the Board of Education School District 72" with all supporting material that will be used as part of the presentation, to the secretary-treasurer's office by 12:00 pm on the Wednesday preceding the board meeting at which they wish to present. This application form is available on the school district website. The application request will be at the discretion of the board chair and will be reviewed at the board agenda setting meeting prior to the board meeting. Individuals or groups will be advised by the Friday prior to the board meeting whether their presentation application has been approved and will form part of the next board agenda. Presentations to the board may not exceed 10 minutes unless approved by the board chair.
- 4.5 There will be no more than 20 minutes allotted for **all** presentations to the board at each board meeting.
- 4.6 The spokesperson for the delegation or group will sit at the end of the board table and directly address the board.

### 5. Special Board Meetings and Agenda

- 5.1 Special board meetings of the board may be held at the call of the chair, secretary-treasurer or a majority of board members. Normally, only agenda items announced at the time the special board meeting is called shall be considered.

### 6. Confidential Board Meetings and Agenda

- 6.1 Confidential board meetings shall be held before each regular board meeting and may resume after the regular board meeting and shall be chaired by the vice-chair of the board. Normally, only agenda items announced at the time the confidential board meeting is called shall be considered.
- 6.2 No person shall disclose the proceedings of a confidential board meeting. The board, shall by resolution, approve the record of matters discussed and decisions made in confidential board meetings that shall be reported.

### 7. Board Information Sessions and Agenda

Board information sessions may be held as required, and:

- 7.1 Shall be convened only for the purposes of information sharing, issue clarification, identification of options and alternatives, and understanding of impacts;
- 7.2 District staff, external resources and such other individuals that may be deemed necessary to provide information and guidance to the board may participate in board information sessions;
- 7.3 No decision or other official action shall be taken by the board while meeting in a board information session;
- 7.4 The agenda may include any item relevant to the district except a matter that would meet the standard to be addressed by a confidential board meeting; and
- 7.5 The superintendent and/or delegate(s) shall attend and facilitate all board information sessions which shall be conducted informally.

## **8. Question Period During Public Meetings of the Board of Education**

- 8.1 Questions on agenda items can be submitted to the Board of Education:
  - Before the meeting: questions on agenda items can be sent to the superintendent's office in writing; and
  - During the public meeting: questions on agenda items can be submitted in three ways:
    - Virtually, through the *Question and Answer* function in the online meeting;
    - In person, when in attendance at the public meeting; or
    - In written form, and signed by the person posing the question.

The chair will call for questions on agenda items at the end of the meeting. Questions can be asked or will be read out and addressed at that time.
- 8.2 All questions will be directed to the board chair.
- 8.3 Questions will be submitted to the superintendent of schools (or designate) prior to the start of the question period. Questions will be asked in order of submission. Priority will be given to those who have not presented during the public meeting portion of the agenda. If time permits, questions may be submitted in writing from the floor.
- 8.4 The questions period will be limited to 15 minutes.
- 8.5 The board chair, with assistance from the superintendent, may direct the questions to the appropriate person. If the question is not answered at the meeting, the individual asking the question will be contacted in a timely manner.
- 8.6 There will be a limit of one question per person.
- 8.7 Only questions on agenda items will be answered, if the information is readily available, at the public meeting.
- 8.8 Answers to questions must not result in staff workload exceeding thirty (30) minutes.
- 8.9 All written questions and answers will be recorded in the Board meeting minutes.

Legal References:	<i>School Act Secs. 65-72</i>	
Monitoring Method:	<i>Board Governance Policy Committee</i>	
Monitoring Frequency:	<i>Annual</i>	
Adopted:	<i>June 25, 2013</i>	
Amended:	<i>June 20, 2017</i>	
	<i>October 2017</i>	<i>October 2020</i>
	<i>June 2018</i>	<i>December 2024</i>
	<i>December 2018</i>	<i>TBA</i>
	<i>November 2019</i>	



### Application to Present to the Board of Education

Please complete the following application and either drop it off with the school district receptionist or email to [natalie.crawshaw@sd72.bc.ca](mailto:natalie.crawshaw@sd72.bc.ca). You will be contacted by the secretary-treasurer's office to be advised if your application has been approved or declined by the Friday immediately preceding the public board meeting you wish to present at.

Presentation Topic: \_\_\_\_\_

Name of Presenter(s): \_\_\_\_\_

Name of Organization (if applicable): \_\_\_\_\_

Presenter's Position in Organization: \_\_\_\_\_

Contact Phone #: \_\_\_\_\_

Contact Email: \_\_\_\_\_

☐

Please acknowledge that you have reviewed the information found on the reverse side of this application form, by checking the box and adding your initials:

**Presentations may not exceed 10 minutes unless approved by the board chair.**

**There is a maximum of 20 minutes per board meeting for all presentations to the board.**

Provide the main discussion points of your presentation:

What is your request? Do you want action taken by the school district?

### FOR OFFICE USE ONLY

Date application received: \_\_\_\_\_

Time: \_\_\_\_\_

Is the application complete

☐

Yes

☐

No

What is missing? \_\_\_\_\_

Status of application

☐

Approved

☐

Declined

Presentation date: \_\_\_\_\_

Applicant notified on: \_\_\_\_\_

\_\_\_\_\_  
Signature of Secretary-Treasurer

**Guidelines for Presenting to the Board of Education**

1. This application can either be dropped off with the school district receptionist or emailed to: [natalie.crawshaw@sd72.bc.ca](mailto:natalie.crawshaw@sd72.bc.ca).
2. The application will be reviewed by the board chair and you will be contacted by the secretary-treasurer's office to be advised if your application has been approved or declined by the Friday immediately preceding the public board meeting you wish to present at.
3. Your application may be denied if the issue has been previously presented or considered not to fall under the jurisdiction of School District 72.
4. If your presentation has supporting materials, they must be submitted together with your application to present, to the secretary-treasurer's office by 12:00 pm on the Wednesday preceding the public board meeting you wish to present at so that they can be included with the agenda package.
5. If your presentation is approved you must provide the materials you will be using in your presentation (e.g. slides or video) to [natalie.crawshaw@sd72.bc.ca](mailto:natalie.crawshaw@sd72.bc.ca) by the Friday immediately preceding the public board meeting you will be presenting at.
6. At the public meeting your name will be called by the board chair to come to the board table and address the meeting. If needed, a laptop and projector will be provided for you to use to make your presentation.
7. Your presentation will be recorded.
8. At the beginning of your presentation, clearly state: your name, the organization you represent (if applicable), the reason for your presentation and any expected outcome of your presentation.
9. **Your presentation may not exceed 10 minutes.** Please be as clear and concise as possible.
10. Board members may ask you questions at the end of your presentation.
11. Following your presentation, please provide your speaking notes to the secretary-treasurer for public record.
12. Do not expect the board to make any decision on your request on the same night as your presentation.
13. Profanity is not permitted and will not be tolerated.
14. Information collected on this application is done under the general authority of the *Freedom of Information and Protection of Privacy Act*. Personal information will only be used by authorized staff to fulfill the purpose for which it was originally collected, or for a use consistent with that purpose.
15. If you have any questions or require more information, contact the secretary-treasurer's office: [natalie.crawshaw@sd72.bc.ca](mailto:natalie.crawshaw@sd72.bc.ca) ; or (250) 830-2302

I have read and acknowledge the above information

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Signature of Applicant



## CHILD CARE

The Board of Education supports the use of school district property for the provision of child care programs, by either the school district or third party licensees. The use of district property shall not disrupt or interfere with the provision of educational activities including early learning programs and extracurricular activities.

1. The district will on behalf of the board, assess community need by engaging stakeholders from time to time. These stakeholders will include, but are not limited to: parents and guardians, employee groups, Indigenous community rights holders, service providers, existing child care operators and community organizations.
2. If child care programs are to be provided on district property, the district will review, on an ongoing basis, whether those programs should be provided by the district, third party licensees or a combination of both.
3. Any contract with a licensee to provide a child care program on district property must be in writing and is subject to annual review. Contracts must contain:
  - a. A description of the direct and indirect costs for which the licensee is responsible;
  - b. An agreement by the licensee to comply with all applicable district policies and operational procedures;
  - c. Provisions for amendment, renewal and termination of the agreement;
  - d. Requirements to maintain appropriate licensing to operate a child care facility and adequate insurance to protect the interests of the board.
4. In reviewing a program for initiation or renewal the district will consider:
  - a. Whether the application meets the goals and practices of the British Columbia Early Learning Framework;
  - b. The service provider's commitment to contribute to lasting reconciliation with Indigenous people, anchored by the province's cross-government commitment to fully adopt and implement the United Nations Declaration on the Rights of Indigenous Peoples (UNDRIP) and the Calls to Action of the Truth and Reconciliation Commission (TRC).
  - c. The service provider's agreement with the goals of the District's Strategic Plan;
  - d. In the case of a program run by the district, the availability of school district staff to provide before and after school care;
  - e. In the case of a program run by a third party licensee, whether a licensee being considered for renewal has performed its obligations under this policy;
  - f. In the case of all parties that the provision of child care programs is not in conflict with other board governance policies and district operational procedures;
  - g. Preference will be given to non-profit organizations in the selection of service providers.

Reference: Ministerial Order M326 *Child Care Order*  
*School Act*, R.S.B.C. 1996, c. 412, s. 168.001

Monitoring Frequency: *Every four year*  
 Adopted: *TBA*



**CAMPBELL RIVER**  
School District 72

## MEMO

Date: February 20, 2026  
To: The Board of Education  
From: Geoff Manning  
**Subject: How Are We Doing Report 2024/25**

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The Aboriginal Report: How Are We Doing is an annual, public-facing report focusing on Indigenous students in B.C. The data in this report provides teachers, schools, school districts and the Ministry of Education and Child Care with important information on how Indigenous students are developing and identifies areas for interventions or further action.

The report is available [here](#)

Geoff Manning  
Superintendent  
GM:nc

Amended Annual Budget

## **School District No. 72 (Campbell River)**

June 30, 2026

# School District No. 72 (Campbell River)

June 30, 2026

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\*NOTE - Statement 1, Statement 3, Statement 5 and Schedules 4A - 4D are used for Financial Statement reporting only.



## AMENDED ANNUAL BUDGET BYLAW

A Bylaw of THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 72 (CAMPBELL RIVER) (called the "Board") to adopt the Amended Annual Budget of the Board for the fiscal year 2025/2026 pursuant to section 113 of the *School Act*, R.S.B.C., 1996, c. 412 as amended from time to time (called the "Act").

1. The Board has complied with the provisions of the *Act*, Ministerial Orders, and Ministry of Education and Child Care Policies respecting the Amended Annual Budget adopted by this bylaw.
2. This bylaw may be cited as School District No. 72 (Campbell River) Amended Annual Budget Bylaw for fiscal year 2025/2026.
3. The attached Statement 2 showing the estimated revenue and expense for the 2025/2026 fiscal year and the total budget bylaw amount of \$95,588,062 for the 2025/2026 fiscal year was prepared in accordance with the *Act*.
4. Statement 2, 4 and Schedules 1 to 4 are adopted as the Amended Annual Budget of the Board for the fiscal year 2025/2026.

READ A FIRST TIME THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 2026;

READ A SECOND TIME THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 2026;

READ A THIRD TIME, PASSED AND ADOPTED THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 2026;

( Corporate Seal )

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Chairperson of the Board

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Secretary Treasurer

I HEREBY CERTIFY this to be a true original of School District No. 72 (Campbell River) Amended Annual Budget Bylaw 2025/2026, adopted by the Board the \_\_\_\_\_ DAY OF \_\_\_\_\_, 2026.

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Secretary Treasurer

# School District No. 72 (Campbell River)

Statement 2

Amended Annual Budget - Revenue and Expense

Year Ended June 30, 2026

	2026 Amended Annual Budget	2025 Amended Annual Budget
<b>Ministry Operating Grant Funded FTE's</b>		
School-Age	5,701.688	5,656.938
Other	103.750	115.000
<b>Total Ministry Operating Grant Funded FTE's</b>	<b>5,805.438</b>	<b>5,771.938</b>
<b>Revenues</b>	\$	\$
Provincial Grants		
Ministry of Education and Child Care	85,629,464	81,536,506
Tuition	1,131,000	1,031,350
Other Revenue	3,350,287	5,859,269
Rentals and Leases	163,000	163,000
Investment Income	251,500	424,000
Amortization of Deferred Capital Revenue	3,639,501	3,465,215
<b>Total Revenue</b>	<b>94,164,752</b>	<b>92,479,340</b>
<b>Expenses</b>		
Instruction	73,298,622	72,497,262
District Administration	3,975,530	4,048,158
Operations and Maintenance	15,202,960	15,723,657
Transportation and Housing	2,158,175	2,226,386
<b>Total Expense</b>	<b>94,635,287</b>	<b>94,495,463</b>
<b>Net Revenue (Expense)</b>	<b>(470,535)</b>	<b>(2,016,123)</b>
<b>Budgeted Allocation (Retirement) of Surplus (Deficit)</b>	<b>363,555</b>	<b>1,635,390</b>
<b>Budgeted Surplus (Deficit), for the year</b>	<b>(106,980)</b>	<b>(380,733)</b>
<b>Budgeted Surplus (Deficit), for the year comprised of:</b>		
Operating Fund Surplus (Deficit)		
Special Purpose Fund Surplus (Deficit)		
Capital Fund Surplus (Deficit)	(106,980)	(380,733)
<b>Budgeted Surplus (Deficit), for the year</b>	<b>(106,980)</b>	<b>(380,733)</b>

# School District No. 72 (Campbell River)

Statement 2

Amended Annual Budget - Revenue and Expense

Year Ended June 30, 2026

	2026 Amended Annual Budget	2025 Amended Annual Budget
<b>Budget Bylaw Amount</b>		
Operating - Total Expense	76,344,790	76,986,087
Operating - Tangible Capital Assets Purchased	824,690	570,353
Special Purpose Funds - Total Expense	12,246,997	11,069,329
Capital Fund - Total Expense	6,043,500	6,440,047
Capital Fund - Tangible Capital Assets Purchased from Local Capital	128,085	200,000
<b>Total Budget Bylaw Amount</b>	<b>95,588,062</b>	<b>95,265,816</b>

## Approved by the Board

Signature of the Chairperson of the Board of Education

Date Signed

Signature of the Superintendent

Date Signed

Signature of the Secretary Treasurer

Date Signed

# School District No. 72 (Campbell River)

Statement 4

Amended Annual Budget - Changes in Net Financial Assets (Debt)

Year Ended June 30, 2026

	2026 Amended Annual Budget	2025 Amended Annual Budget
	\$	\$
<b>Surplus (Deficit) for the year</b>	<b>(470,535)</b>	<b>(2,016,123)</b>
<b>Effect of change in Tangible Capital Assets</b>		
Acquisition of Tangible Capital Assets		
From Operating and Special Purpose Funds	(824,690)	(570,353)
From Local Capital	(128,085)	(200,000)
From Deferred Capital Revenue	(2,207,191)	(4,128,310)
<b>Total Acquisition of Tangible Capital Assets</b>	<b>(3,159,966)</b>	<b>(4,898,663)</b>
Amortization of Tangible Capital Assets	4,777,671	4,634,301
<b>Total Effect of change in Tangible Capital Assets</b>	<b>1,617,705</b>	<b>(264,362)</b>
	-	-
<b>(Increase) Decrease in Net Financial Assets (Debt)</b>	<b>1,147,170</b>	<b>(2,280,485)</b>

# School District No. 72 (Campbell River)

Schedule 1

Amended Annual Budget - Schedule of Changes in Accumulated Surplus (Deficit) by Fund  
Year Ended June 30, 2026

	Operating Fund	Special Purpose Fund	Capital Fund	2026 Amended Annual Budget
	\$	\$	\$	\$
<b>Accumulated Surplus (Deficit), beginning of year</b>	1,263,066		5,292,252	6,555,318
<b>Changes for the year</b>				
Net Revenue (Expense) for the year	661,135		(1,131,670)	(470,535)
Interfund Transfers				
Tangible Capital Assets Purchased	(824,690)		824,690	-
Local Capital	(200,000)		200,000	-
<b>Net Changes for the year</b>	(363,555)	-	(106,980)	(470,535)
<b>Budgeted Accumulated Surplus (Deficit), end of year</b>	<b>899,511</b>	<b>-</b>	<b>5,185,272</b>	<b>6,084,783</b>

# School District No. 72 (Campbell River)

Schedule 2

Amended Annual Budget - Operating Revenue and Expense  
Year Ended June 30, 2026

	2026 Amended Annual Budget	2025 Amended Annual Budget
	\$	\$
<b>Revenues</b>		
Provincial Grants		
Ministry of Education and Child Care	72,544,031	71,129,171
Tuition	1,131,000	1,031,350
Other Revenue	2,922,894	3,397,529
Rentals and Leases	163,000	163,000
Investment Income	245,000	400,000
<b>Total Revenue</b>	<b>77,005,925</b>	<b>76,121,050</b>
<b>Expenses</b>		
Instruction	61,433,284	61,886,470
District Administration	3,975,530	4,048,158
Operations and Maintenance	9,335,271	9,404,296
Transportation and Housing	1,600,705	1,647,163
<b>Total Expense</b>	<b>76,344,790</b>	<b>76,986,087</b>
<b>Net Revenue (Expense)</b>	<b>661,135</b>	<b>(865,037)</b>
<b>Budgeted Prior Year Surplus Appropriation</b>	<b>363,555</b>	<b>1,635,390</b>
<b>Net Transfers (to) from other funds</b>		
Tangible Capital Assets Purchased	(824,690)	(570,353)
Local Capital	(200,000)	(200,000)
<b>Total Net Transfers</b>	<b>(1,024,690)</b>	<b>(770,353)</b>
<b>Budgeted Surplus (Deficit), for the year</b>	<b>-</b>	<b>-</b>

# School District No. 72 (Campbell River)

Schedule 2A

Amended Annual Budget - Schedule of Operating Revenue by Source

Year Ended June 30, 2026

	2026 Amended Annual Budget	2025 Amended Annual Budget
	\$	\$
<b>Provincial Grants - Ministry of Education and Child Care</b>		
Operating Grant, Ministry of Education and Child Care	73,780,824	71,851,979
ISC/LEA Recovery	(2,108,922)	(2,361,978)
Other Ministry of Education and Child Care Grants		
Pay Equity	75,322	75,322
Funding for Graduated Adults		629
Student Transportation Fund	316,860	316,860
Support Staff Benefits Grant		63,499
FSA Scorer Grant	8,187	8,187
Child Care Funding	471,760	485,954
Labour Settlement Funding		688,719
<b>Total Provincial Grants - Ministry of Education and Child Care</b>	<b>72,544,031</b>	<b>71,129,171</b>
<b>Tuition</b>		
International and Out of Province Students	1,131,000	1,031,350
<b>Total Tuition</b>	<b>1,131,000</b>	<b>1,031,350</b>
<b>Other Revenues</b>		
Other School District/Education Authorities	377,791	480,240
Funding from First Nations	2,108,922	2,361,978
Miscellaneous		
Contract Services - Inclusive Education	104,208	71,626
Miscellaneous Revenue/Transcripts	6,500	148,419
Childcare Revenue	325,473	335,266
<b>Total Other Revenue</b>	<b>2,922,894</b>	<b>3,397,529</b>
<b>Rentals and Leases</b>	<b>163,000</b>	<b>163,000</b>
<b>Investment Income</b>	<b>245,000</b>	<b>400,000</b>
<b>Total Operating Revenue</b>	<b>77,005,925</b>	<b>76,121,050</b>

# School District No. 72 (Campbell River)

Schedule 2B

Amended Annual Budget - Schedule of Operating Expense by Object  
Year Ended June 30, 2026

	2026 Amended Annual Budget	2025 Amended Annual Budget
	\$	\$
<b>Salaries</b>		
Teachers	31,620,436	32,384,846
Principals and Vice Principals	4,784,496	4,778,209
Educational Assistants	7,243,719	7,279,782
Support Staff	7,594,141	7,642,998
Other Professionals	2,304,881	2,354,402
Substitutes	1,690,738	1,818,407
<b>Total Salaries</b>	<b>55,238,411</b>	<b>56,258,644</b>
<b>Employee Benefits</b>	<b>13,313,844</b>	<b>13,317,048</b>
<b>Total Salaries and Benefits</b>	<b>68,552,255</b>	<b>69,575,692</b>
<b>Services and Supplies</b>		
Services	2,280,665	2,323,530
Student Transportation	46,860	46,860
Professional Development and Travel	860,524	768,028
Rentals and Leases	70,000	67,700
Dues and Fees	92,300	86,300
Insurance	203,024	203,024
Supplies	2,667,162	2,442,453
Utilities	1,572,000	1,472,500
<b>Total Services and Supplies</b>	<b>7,792,535</b>	<b>7,410,395</b>
<b>Total Operating Expense</b>	<b>76,344,790</b>	<b>76,986,087</b>



# School District No. 72 (Campbell River)

Schedule 2C

Amended Annual Budget - Operating Expense by Function, Program and Object

Year Ended June 30, 2026

	Teachers Salaries	Principals and Vice Principals Salaries	Educational Assistants Salaries	Support Staff Salaries	Other Professionals Salaries	Substitutes Salaries	Total Salaries
	\$	\$	\$	\$	\$	\$	\$
<b>1 Instruction</b>							
1.02 Regular Instruction	22,709,011	878,945		652,549	31,188	1,554,699	25,826,392
1.03 Career Programs	69,819			4,183			74,002
1.07 Library Services	941,232			163,692			1,104,924
1.08 Counselling	1,425,371			25,680			1,451,051
1.10 Inclusive Education	4,812,532	390,428	5,873,336	209,086		35,000	11,320,382
1.20 Early Learning and Child Care			476,786				476,786
1.30 English Language Learning	543,237					26,000	569,237
1.31 Indigenous Education	668,884	209,143	868,783	52,293		36,039	1,835,142
1.41 School Administration		3,083,352		685,003			3,768,355
1.60 Summer School	125,724	20,349	24,814	7,475			178,362
1.62 International and Out of Province Students	324,626			59,114	196,261		580,001
<b>Total Function 1</b>	<b>31,620,436</b>	<b>4,582,217</b>	<b>7,243,719</b>	<b>1,859,075</b>	<b>227,449</b>	<b>1,651,738</b>	<b>47,184,634</b>
<b>4 District Administration</b>							
4.11 Educational Administration		172,000		60,424	593,382		825,806
4.20 Early Learning and Child Care		30,279					30,279
4.40 School District Governance					122,796		122,796
4.41 Business Administration				396,136	980,732	39,000	1,415,868
<b>Total Function 4</b>	<b>-</b>	<b>202,279</b>	<b>-</b>	<b>456,560</b>	<b>1,696,910</b>	<b>39,000</b>	<b>2,394,749</b>
<b>5 Operations and Maintenance</b>							
5.20 Early Learning and Child Care				66,765			66,765
5.41 Operations and Maintenance Administration				101,338	100,568		201,906
5.50 Maintenance Operations				3,935,312	229,677		4,164,989
5.52 Maintenance of Grounds				380,968			380,968
5.56 Utilities							-
<b>Total Function 5</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,484,383</b>	<b>330,245</b>	<b>-</b>	<b>4,814,628</b>
<b>7 Transportation and Housing</b>							
7.70 Student Transportation				794,123	50,277		844,400
7.73 Housing							-
<b>Total Function 7</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>794,123</b>	<b>50,277</b>	<b>-</b>	<b>844,400</b>
<b>9 Debt Services</b>							
<b>Total Function 9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Functions 1 - 9</b>	<b>31,620,436</b>	<b>4,784,496</b>	<b>7,243,719</b>	<b>7,594,141</b>	<b>2,304,881</b>	<b>1,690,738</b>	<b>55,238,411</b>

# School District No. 72 (Campbell River)

Schedule 2C

Amended Annual Budget - Operating Expense by Function, Program and Object

Year Ended June 30, 2026

	Total Salaries	Employee Benefits	Total Salaries and Benefits	Services and Supplies	2026 Amended Annual Budget	2025 Amended Annual Budget
	\$	\$	\$	\$	\$	\$
<b>1 Instruction</b>						
1.02 Regular Instruction	25,826,392	5,796,472	31,622,864	1,577,496	33,200,360	34,063,642
1.03 Career Programs	74,002	15,313	89,315	110,000	199,315	90,936
1.07 Library Services	1,104,924	270,244	1,375,168	275,000	1,650,168	1,560,131
1.08 Counselling	1,451,051	323,595	1,774,646		1,774,646	1,735,240
1.10 Inclusive Education	11,320,382	2,856,434	14,176,816	147,587	14,324,403	14,163,918
1.20 Early Learning and Child Care	476,786	131,787	608,573	53,000	661,573	675,833
1.30 English Language Learning	569,237	128,805	698,042	20,698	718,740	655,206
1.31 Indigenous Education	1,835,142	460,767	2,295,909	239,093	2,535,002	2,468,499
1.41 School Administration	3,768,355	1,112,567	4,880,922	245,122	5,126,044	5,142,557
1.60 Summer School	178,362	37,474	215,836	16,100	231,936	259,729
1.62 International and Out of Province Students	580,001	148,531	728,532	282,565	1,011,097	1,070,779
<b>Total Function 1</b>	<b>47,184,634</b>	<b>11,281,989</b>	<b>58,466,623</b>	<b>2,966,661</b>	<b>61,433,284</b>	<b>61,886,470</b>
<b>4 District Administration</b>						
4.11 Educational Administration	825,806	212,567	1,038,373	101,487	1,139,860	1,301,127
4.20 Early Learning and Child Care	30,279	9,562	39,841		39,841	68,727
4.40 School District Governance	122,796	8,243	131,039	302,905	433,944	324,782
4.41 Business Administration	1,415,868	366,483	1,782,351	579,534	2,361,885	2,353,522
<b>Total Function 4</b>	<b>2,394,749</b>	<b>596,855</b>	<b>2,991,604</b>	<b>983,926</b>	<b>3,975,530</b>	<b>4,048,158</b>
<b>5 Operations and Maintenance</b>						
5.20 Early Learning and Child Care	66,765	23,054	89,819	6,000	95,819	76,660
5.41 Operations and Maintenance Administration	201,906	54,278	256,184	167,982	424,166	435,271
5.50 Maintenance Operations	4,164,989	1,043,458	5,208,447	1,372,266	6,580,713	6,749,490
5.52 Maintenance of Grounds	380,968	100,105	481,073	132,500	613,573	611,375
5.56 Utilities	-	-	-	1,621,000	1,621,000	1,531,500
<b>Total Function 5</b>	<b>4,814,628</b>	<b>1,220,895</b>	<b>6,035,523</b>	<b>3,299,748</b>	<b>9,335,271</b>	<b>9,404,296</b>
<b>7 Transportation and Housing</b>						
7.70 Student Transportation	844,400	214,105	1,058,505	492,200	1,550,705	1,597,163
7.73 Housing	-	-	-	50,000	50,000	50,000
<b>Total Function 7</b>	<b>844,400</b>	<b>214,105</b>	<b>1,058,505</b>	<b>542,200</b>	<b>1,600,705</b>	<b>1,647,163</b>
<b>9 Debt Services</b>						
<b>Total Function 9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Functions 1 - 9</b>	<b>55,238,411</b>	<b>13,313,844</b>	<b>68,552,255</b>	<b>7,792,535</b>	<b>76,344,790</b>	<b>76,986,087</b>

# School District No. 72 (Campbell River)

Schedule 3

Amended Annual Budget - Special Purpose Revenue and Expense  
Year Ended June 30, 2026

	2026 Amended Annual Budget	2025 Amended Annual Budget
	\$	\$
<b>Revenues</b>		
Provincial Grants		
Ministry of Education and Child Care	11,819,604	8,601,589
Other Revenue	427,393	2,461,740
Investment Income		6,000
<b>Total Revenue</b>	<b>12,246,997</b>	<b>11,069,329</b>
<b>Expenses</b>		
Instruction	11,865,338	10,610,792
Operations and Maintenance	263,177	263,177
Transportation and Housing	118,482	195,360
<b>Total Expense</b>	<b>12,246,997</b>	<b>11,069,329</b>
<b>Budgeted Surplus (Deficit), for the year</b>	<b>-</b>	<b>-</b>

# School District No. 72 (Campbell River)

Schedule 3A

Amended Annual Budget - Changes in Special Purpose Funds

Year Ended June 30, 2026

	Annual Facility Grant	Learning Improvement Fund	Scholarships and Bursaries	School Generated Funds	Strong Start	Ready, Set, Learn	OLEP	CommunityLINK	Classroom Enhancement Fund - Overhead
	\$	\$	\$	\$	\$		\$	\$	\$
<b>Deferred Revenue, beginning of year</b>			150,563	796,653		29,403			
<b>Add:</b> Restricted Grants									
Provincial Grants - Ministry of Education and Child Care	263,177	252,466			128,000	31,850	191,479	602,848	332,681
Other			22,598	2,240,833					
Investment Income			5,695						
	263,177	252,466	28,293	2,240,833	128,000	31,850	191,479	602,848	332,681
<b>Less:</b> Allocated to Revenue	263,177	252,466	33,762	2,294,392	128,000	61,253	191,479	602,848	332,681
Recovered									
<b>Deferred Revenue, end of year</b>	-	-	145,094	743,094	-	-	-	-	-
<b>Revenues</b>									
Provincial Grants - Ministry of Education and Child Care	263,177	252,466		2,294,392	128,000	61,253	191,479	602,848	332,681
Other Revenue			33,762						
	263,177	252,466	33,762	2,294,392	128,000	61,253	191,479	602,848	332,681
<b>Expenses</b>									
Salaries									
Teachers									
Principals and Vice Principals							55,325		
Educational Assistants		191,874			91,272	4,596		429,710	
Support Staff									41,216
Other Professionals									193,989
Substitutes							12,050		30,000
	-	191,874	-	-	91,272	4,596	67,375	429,710	265,205
Employee Benefits		60,592			31,498		17,994	123,801	56,156
Services and Supplies	263,177		33,762	2,294,392	5,230	56,657	106,110	49,337	11,320
	263,177	252,466	33,762	2,294,392	128,000	61,253	191,479	602,848	332,681
<b>Net Revenue (Expense)</b>	-	-	-	-	-	-	-	-	-

# School District No. 72 (Campbell River)

Schedule 3A

Amended Annual Budget - Changes in Special Purpose Funds

Year Ended June 30, 2026

	Classroom Enhancement Fund - Staffing	Classroom Enhancement Fund - Remedies	First Nation Student Transportation	Mental Health in Schools	SEY2KT (Early Years to Kindergarten)	ECL Early Care & Learning	Feeding Futures Fund	Professional Learning Grant	National School Food Program
	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Deferred Revenue, beginning of year</b>		5,648	75,654	58,564	3,844		315,649	152,791	135,492
<b>Add:</b> Restricted Grants									
Provincial Grants - Ministry of Education and Child Care	5,532,951	110,143	42,827	52,000		175,000	694,235		201,930
Other									
Investment Income									
	5,532,951	110,143	42,827	52,000	-	175,000	694,235	-	201,930
<b>Less:</b> Allocated to Revenue	5,532,951	110,143	118,481	110,564	3,844	175,000	1,009,884	75,019	337,422
Recovered		5,648							
<b>Deferred Revenue, end of year</b>	-	-	-	-	-	-	-	77,772	-
<b>Revenues</b>									
Provincial Grants - Ministry of Education and Child Care	5,532,951	110,143	118,481	110,564	3,844	175,000	1,009,884	75,019	337,422
Other Revenue									
	5,532,951	110,143	118,481	110,564	3,844	175,000	1,009,884	75,019	337,422
<b>Expenses</b>									
Salaries									
Teachers	4,426,361							61,248	
Principals and Vice Principals				67,458		136,500	52,360		
Educational Assistants									
Support Staff			82,445				373,630		
Other Professionals							78,000		
Substitutes		83,709							
	4,426,361	83,709	82,445	67,458	-	136,500	503,990	61,248	-
Employee Benefits	1,106,590	26,434	26,036	12,076		38,500	117,016	13,771	
Services and Supplies			10,000	31,030	3,844		388,878		337,422
	5,532,951	110,143	118,481	110,564	3,844	175,000	1,009,884	75,019	337,422
<b>Net Revenue (Expense)</b>	-	-	-	-	-	-	-	-	-

**School District No. 72 (Campbell River)**

Amended Annual Budget - Changes in Special Purpose Funds

Year Ended June 30, 2026

Schedule 3A

	Compass PRP	District Trusts	Van Foundation KELP Grant	TOTAL
	\$	\$	\$	\$
<b>Deferred Revenue, beginning of year</b>		6,977	72,754	<b>1,803,992</b>
<b>Add:</b> Restricted Grants				
Provincial Grants - Ministry of Education and Child Care	220,000			<b>8,831,587</b>
Other		313,900		<b>2,577,331</b>
Investment Income				<b>5,695</b>
	220,000	313,900	-	<b>11,414,613</b>
<b>Less:</b> Allocated to Revenue	220,000	320,877	72,754	<b>12,246,997</b>
Recovered				<b>5,648</b>
<b>Deferred Revenue, end of year</b>	-	-	-	<b>965,960</b>
<b>Revenues</b>				
Provincial Grants - Ministry of Education and Child Care	220,000			<b>11,819,604</b>
Other Revenue		320,877	72,754	<b>427,393</b>
	220,000	320,877	72,754	<b>12,246,997</b>
<b>Expenses</b>				
Salaries				
Teachers	134,053			<b>4,621,662</b>
Principals and Vice Principals	16,612		56,998	<b>385,253</b>
Educational Assistants				<b>717,452</b>
Support Staff	5,229	48,109		<b>550,629</b>
Other Professionals				<b>271,989</b>
Substitutes	3,725			<b>129,484</b>
	159,619	48,109	56,998	<b>6,676,469</b>
Employee Benefits	37,522	13,349	15,756	<b>1,697,091</b>
Services and Supplies	22,859	259,419		<b>3,873,437</b>
	220,000	320,877	72,754	<b>12,246,997</b>
<b>Net Revenue (Expense)</b>	-	-	-	<b>-</b>

# School District No. 72 (Campbell River)

Schedule 4

Amended Annual Budget - Capital Revenue and Expense

Year Ended June 30, 2026

	2026 Amended Annual Budget			2025 Amended Annual Budget
	Invested in Tangible Capital Assets	Local Capital	Fund Balance	
	\$	\$	\$	\$
<b>Revenues</b>				
Provincial Grants				
Ministry of Education and Child Care	1,265,829		1,265,829	1,805,746
Investment Income		6,500	6,500	18,000
Amortization of Deferred Capital Revenue	3,639,501		3,639,501	3,465,215
<b>Total Revenue</b>	<b>4,905,330</b>	<b>6,500</b>	<b>4,911,830</b>	<b>5,288,961</b>
<b>Expenses</b>				
Operations and Maintenance	1,265,829		1,265,829	1,805,746
Amortization of Tangible Capital Assets				
Operations and Maintenance	4,338,683		4,338,683	4,250,438
Transportation and Housing	438,988		438,988	383,863
<b>Total Expense</b>	<b>6,043,500</b>	<b>-</b>	<b>6,043,500</b>	<b>6,440,047</b>
<b>Net Revenue (Expense)</b>	<b>(1,138,170)</b>	<b>6,500</b>	<b>(1,131,670)</b>	<b>(1,151,086)</b>
<b>Net Transfers (to) from other funds</b>				
Tangible Capital Assets Purchased	824,690		824,690	570,353
Local Capital		200,000	200,000	200,000
<b>Total Net Transfers</b>	<b>824,690</b>	<b>200,000</b>	<b>1,024,690</b>	<b>770,353</b>
<b>Other Adjustments to Fund Balances</b>				
Tangible Capital Assets Purchased from Local Capital	128,085	(128,085)	-	
<b>Total Other Adjustments to Fund Balances</b>	<b>128,085</b>	<b>(128,085)</b>	<b>-</b>	
<b>Budgeted Surplus (Deficit), for the year</b>	<b>(185,395)</b>	<b>78,415</b>	<b>(106,980)</b>	<b>(380,733)</b>

## Data Collection of Estimated Enrolments for 2026/27, 2027/28 and 2028/29

Version 1 - Revised 15/12/25

**Step 1:** Enter your school district number here: **72** **Campbell River**  
Ministry of Education and Child Care enrolment trend estimates are automatically filled once a school district number is entered above.

**Step 2:** Enter your district's enrolment estimates in the shaded cells of the District column for each of the three years displayed.

		Estimated Enrolment						Notes
	2025/26 Interim	2026/27		2027/28		2028/29		
	Base	District	Ministry*	District	Ministry*	District	Ministry*	
July Enrolment Count								
Summer Learning: Grades 1-7 Headcount Enrolment	730	730	730	730	730	730	730	
Summer Learning: Grades 8-9 Course Enrolment	39	39	39	39	39	39	39	
Summer Learning: Grades 10-12 Course Enrolment	61	61	61	61	61	61	61	
Grade 8 & 9 Cross-Enrolment Courses	0	0	0	0	0	0	0	
September Enrolment Count - School-Age Basic Allocation								
K-12 Standard (Regular) Schools FTE (School-Age)	5,485.6875	5,392.0000	5,359.2391	5,258.0000	5,258.4755	5,181.0000	5,181.4210	
Continuing Education FTE (School-Age)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
Alternate Schools FTE (School-Age)	197.0000	180.0000	197.0000	180.0000	197.0000	180.0000	197.0000	
Online Learning FTE (School-Age)	15.0000	20.0000	15.0000	20.0000	15.0000	25.0000	15.0000	
Total Estimated School-Age Enrolment	5,697.6875	5,592.0000	5,571.2391	5,458.0000	5,470.4755	5,386.0000	5,393.4210	
Change from Previous Year		-105.6875	-126.4484	-134.0000	-100.7636	-72.0000	-77.0545	
September Enrolment Count - Unique Student Needs								
Level 1 Inclusive Education Headcount	8	7	8	7	8	7	8	
Level 2 Inclusive Education Headcount	350	351	375	350	402	350	431	
Level 3 Inclusive Education Headcount	160	138	180	140	203	140	229	
English Language Learning Headcount	396	395	437	390	482	385	532	
Indigenous Education Headcount	1,313	1,286	1,330	1,257	1,347	1,242	1,364	
Adult Education FTE (Non-Graduates only)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	Do not include Graduated Adult enrolment
February Enrolment Count - Continuing Education, Online Learning, Special Needs Growth and Newcomer Refugees								
Continuing Education FTE - School-Age	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	Include only new post-September enrolment activity
Continuing Education FTE - Non-Graduate Adults	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	Do not include Graduated Adult enrolment
Online Learning FTE K-Grade 9 (School-Age)	4.0000	0.0000	4.0000	0.0000	4.0000	0.0000	4.0000	
Online Learning FTE Grades 10-12 (School-Age)	0.0000	7.0000	0.0000	7.0000	0.0000	7.0000	0.0000	Include only new post-September enrolment activity
Online Learning FTE - Non-Graduate Adults	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	Do not include Graduated Adult enrolment
Level 1 Inclusive Education Headcount Growth (All Schools)	0	0	0	0	0	0	0	
Level 2 Inclusive Education Headcount Growth (All Schools)	10	5	10	5	10	5	10	
Level 3 Inclusive Education Headcount Growth (All Schools)	15	7	15	7	15	7	15	
Newcomer Refugees FTE (Standard & Alternate only)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	Include only new post-September enrolment activity
ELL Headcount (applies to Newcomer Refugees only)	0	0	0	0	0	0	0	
May Enrolment Count - Continuing Education and Online Learning								
Continuing Education FTE - School-Age	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	Include only new post-February enrolment activity
Continuing Education FTE - Non-Graduate Adults	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	Do not include Graduated Adult enrolment
Online Learning FTE K-Grade 9 (School-Age)	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	
Online Learning FTE Grades 10-12 (School-Age)	0.0000	7.0000	0.0000	7.0000	0.0000	7.0000	0.0000	Include only new post-February enrolment activity
Online Learning FTE - Non-Graduate Adults	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	

**\*Notes:** Ministry estimates for school-age FTE enrolment in standard (regular) schools are determined by applying the Ministry-projected percentage change in enrolment for each district to the funded school-age FTE enrolment as used in the 2025/26 operating grant autumn recalculation

Inclusive Education, ELL and Indigenous Education have been estimated using five-year enrolment trends.

Continuing Education, Online Learning, Alternate Schools, Adult FTE, Summer Learning and Grade 8-9 Cross-Enrolment enrolment totals are all carried forward from the 2025/26 operating grant autumn recalculation.

Enrolments for February and May are carried forward from estimates contained in the 2025/26 operating grant autumn recalculation.

**Step 3:** Enter estimates for the cause of your district's student movement for 2026/27. Include any relevant key assumptions that your district has made in its estimates in the Comments column.

September 2026 Enrolment Count - Estimated School-Age Enrolment Movement		
Please provide additional detail for the Change from Previous Year line above by indicating the reasons that your district anticipates enrolment change in the lines below:		
	2026/27	Comments:
Net provincial in-migration		Demographic decline due to lower birth rates.
Net international in-migration		
Net migration to/from independent schools		
Net other entrances/exits (to/from other districts, graduates, Kindergarten)	-84.0000	
<b>Total Estimated School-Age Enrolment Movement</b>	<b>-84.0000</b>	

**Step 4:** Our district has considered all of the factors noted in the checklist provided in developing this estimate.

Yes: ☒ No: ☐

**Step 5:** Please provide a contact for follow-up questions:

Name: **Kevin Patrick**  
Title: **Secretary-Treasurer**  
Email address: **kevin.patrick@sd72.bc.ca**

**Step 6:** When you have completed this form, please e-mail it to Michael Lebrun, Funding Analyst, Ministry of Education and Child Care at: <mailto:Michael.Lebrun@gov.bc.ca?subject=SD 72 Enrolment Estimates> no later than Friday, February 13, 2026





**Guiding Principles for Decision Making  
Budget Cycle 2026-2027**

The Board of Education will accept and carry out its responsibility and accountability in approving the annual budget.

In collaboration with senior management, the Board of Education has developed the following guiding principles which, in their entirety, will ensure the best educational and financial decisions for our students.

The Board of Education and senior management are committed to basing the budget process and decisions on the following guiding principles:

We will use a budget development process that is respectful, open and consultative with all educational partners: employees, parents, schools, and the community.

We will ensure that resources, whether they are human, material or technological, are allocated to best support student learning.

We will be comprehensive and open when communicating budget information; we will provide all budget facts.

We will ensure that budget decisions reflect the District's Strategic Plan and District Priorities (Learning and Support Services).

We will plan annually to manage the contingency reserve level, allowing us to ensure operational effectiveness and to manage the risks toward our school district and student learning.

We will ensure that school district initiatives not within our K-12 mandate are at least cost-neutral.

We will continuously strive to achieve efficiencies as a school district.

We will continue to build student success through the attraction, development and retention of employees who share our values of learning, collegiality and respect.

We will approve a budget with integrity, taking into account the elements of fairness and equity.

*\* Examples of school district initiatives not within our K-12 mandate would be education services identified as outside our mandate under the School Act and our core services. Examples of such programming includes the international program.*

Approved by Board Motion  
Date: \_\_\_\_\_

Summary of Accounts	General Operating	Payroll	Summer Savings	Childcare	US Funds	Total
Bank Balance Beginning, Per Statement	8,573,941.58	(3,846,258.13)	1,021,416.19	34,203.57	778.54	5,784,081.75
O/S Cheques, Prior Month	15,818.92					15,818.92
O/S Deposits, Prior Month	(196.79)					(196.79)
G/L Balance, Beginning	8,558,319.45	(3,846,258.13)	1,021,416.19	34,203.57	778.54	5,768,459.62
Deposits						
AR Receipts	82,930.57			48,547.55		131,478.12
Other Receipts	8,404,018.35		2,039.25	34,663.51	12.69	8,440,733.80
Total Deposits	8,486,948.92	-	2,039.25	83,211.06	12.69	8,572,211.92
Disbursements						
Cheques	20,522.23				-	20,522.23
Direct Deposits	1,307,230.16	4,016,747.17				5,323,977.33
Direct Payments	2,943,045.59			1,308.48	35.00	2,944,389.07
Total Disbursements	4,270,797.98	4,016,747.17	-	1,308.48	35.00	8,288,888.63
Account Transfers	(4,097,710.70)	3,846,258.13	251,452.57	-	-	0.00
Total Account Activity	118,440.24	(170,489.04)	253,491.82	81,902.58	(22.31)	283,323.29
G/L Balance, Ending	8,676,759.69	(4,016,747.17)	1,274,908.01	116,106.15	756.23	6,051,782.91
O/S Cheques	2,225.73					2,225.73
O/S Deposits	(348.04)					(348.04)
Bank Balance, Ending	8,678,637.38	(4,016,747.17)	1,274,908.01	116,106.15	756.23	6,053,660.60

**Reconciliation Details**

Beginning Balance		\$	5,768,459.62	
Deposits				
Ministry of Education and Childcare	\$	8,110,474.51		
Interest		6,482.88		
GST Rebate		-		
Benefit Payroll		10,088.36		
Other		445,166.17		
Total Deposits				8,572,211.92
Disbursements				
Payroll				
Administration		413,503.45		
Support		1,580,312.18		
Teachers		1,918,709.99		
Teachers On Call		104,221.55		4,016,747.17
Service Fees				
US Exchange		-		
RBC Service Charges		704.56		
Moneris Fees		-		
Stripe Fees		1,308.48		2,013.04
Direct Payments				
International Program Payments		75,205.00		
RBC VISA		1,421.11		
BMO Purchase Cards		194,014.40		
Employer Health Tax		-		
Worksafe BC		240,876.63		
Canada Revenue Agency		1,145,395.65		
Employee Pension Plans		1,284,563.71		
PST Self-Assessment		899.53		
Other Direct Payments				2,942,376.03
Other Disbursements				1,327,752.39
Total Disbursements				8,288,888.63
Closing Bank Balance, GL			\$	<u><u>6,051,782.91</u></u>

**Reconciliation**

Account Balances, bank statements				
General Operating	\$	8,678,637.38		
Payroll		(4,016,747.17)		
Summer Trust		1,274,908.01		
Childcare		116,106.15		
US Funds		756.23	\$	6,053,660.60
Outstanding Items				
Deposits		348.04		
Cheques - General		(2,225.73)		
Cheques - Payroll		-		
Cheques - US		-		(1,877.69)
Closing Bank Balance, GL			\$	<u><u>6,051,782.91</u></u>

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 (Chairperson of the Board)

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 (Secretary-Treasurer)

Deposits

Type	Reference	Date	Name	Amount (\$)
BENEFIT	30586	2026-01-08	BENEFIT TOC PAYROLL RUN: 30586	3,863.90
BENEFIT	30587	2026-01-08	BENEFIT CUPE PAYROLL RUN: 30587	3,740.41
BENEFIT	30588	2026-01-08	BENEFIT PAYROLL RUN: 30588	2,484.05
<b>BENEFIT Total</b>				<b>10,088.36</b>
CR	15898	2026-01-04	DAWN LOCKER	43.50
CR	15899	2026-01-05	BEN LEE	43.50
CR	15900	2026-01-07	STACEY NOREN	43.50
CR	15901	2026-01-07	REBECCA KELLY	43.50
CR	15903	2026-01-08	JENNIFER KONRAD	114.75
CR	15904	2026-01-12	CARLA LANDREVILLE	43.50
CR	15905	2026-01-12	KURTIS SCRIBA	43.50
CR	15906	2026-01-15	PARSLOE CLAIRE	43.50
CR	15907	2026-01-18	BRITANY SHILLITO	114.75
CR	15928	2026-01-19	MEAGHAN LOGUE	43.50
CR	15934	2026-01-20	KIM KOZUKI	114.75
CR	15935	2026-01-21	MICHAELA ARIMARE	10.00
CR	15936	2026-01-15	ROBRON CENTRE 5101 DEC REIMBURSEMNET	491.87
CR	15937	2026-01-15	TBL 5101 DEC REIMBURSMENT	23,058.92
CR	15938	2026-01-14	CARIHI 5101 DEC 25 REIMBURSEMENT	2,443.36
CR	15939	2026-01-14	CARIHI 5101 DEC 25 REIMBURSEMENT	1,048.19
CR	15940	2026-01-22	MARALYN LLOYD	25.00
CR	15941	2026-01-22	WILLIAM NEWMAN	20.00
CR	15942	2026-01-22	AMBER ROBINSON	25.00
CR	15943	2026-01-22	MAUREEN VANCOUGHNETT	25.00
CR	15944	2026-01-22	MAUREEN VANCOUGHNETT	20.00
CR	15945	2026-01-22	KRISTYNA SORBA	25.00
CR	15946	2026-01-22	REBECCA KELLY	25.00
CR	15947	2026-01-22	JENIFER DOWLER	25.00
CR	15948	2026-01-22	HEATHER BEAVIS	25.00
CR	15949	2026-01-22	ALLIE LAMONT	25.00
CR	15950	2026-01-22	MAUREEN VANCOUGHNETT	20.00
CR	15951	2026-01-22	JENIFER DOWLER	20.00
CR	15952	2026-01-22	HEATHER BEAVIS	20.00
CR	15953	2026-01-22	WENDY SAFRUIK	25.00
CR	15954	2026-01-22	ALEX WIEBE	20.00
CR	15955	2026-01-22	WENDY SAFRUIK	20.00
CR	15956	2026-01-22	WENDY SAFRUIK	20.00
CR	15957	2026-01-22	VICKY WILLIAMS	25.00
CR	15958	2026-01-22	JOANNE WHITE	25.00
CR	15959	2026-01-22	TINA GORDON	20.00
CR	15960	2026-01-22	ALEX WIEBE	25.00
CR	15961	2026-01-22	KALA MURRAY	25.00
CR	15962	2026-01-22	KALA MURRAY	20.00
CR	15963	2026-01-22	CHANDA JUNCK	25.00
CR	15964	2026-01-22	JENNIFER HALLIDAY	20.00
CR	15965	2026-01-22	CHANDA JUNCK	20.00
CR	15966	2026-01-22	MICHELLE HUMPHREY	20.00
CR	15967	2026-01-22	CHANDA JUNCK	20.00
CR	15968	2026-01-22	KEELY MURRAY	20.00
CR	15969	2026-01-22	ALEC JAMES	10.00
CR	15970	2026-01-22	ELSA JOHANSEN	20.00
CR	15971	2026-01-22	EMILY KOBETITCH	25.00
CR	15972	2026-01-22	JOYCE THERIAULT	20.00
CR	15973	2026-01-22	JODI GUY	25.00
CR	15974	2026-01-22	HELGA MATSEN	20.00

**Deposits**

Type	Reference	Date	Name	Amount (\$)
CR	15975	2026-01-15	GEORGIA PARK 5101 JAN REIMBURSEMENT	3,391.06
CR	15976	2026-01-22	SANDI HAMILTON	20.00
CR	15977	2026-01-22	DANIELLE GOLOB	10.00
CR	15978	2026-01-01	GEORGIA PARK DEC 5101 REIMBURSEMENT	983.06
CR	15979	2026-01-06	SOUTHGATE DEC 5101 REIMBURSEMENT	5,191.54
CR	15980	2026-01-05	SANDOWNE DEC 5101 REIMBURSEMENT	2,218.38
CR	15981	2026-01-19	PENFIELD DEC 5101 REIMBURSEMENT	2,866.86
CR	15982	2026-01-19	PHOENIX DEC 51010 REIMBURSEMENT	6,923.10
CR	15983	2026-01-13	QUADRA DEC 5101 REIMBURSEMENT	935.92
CR	15984	2026-01-22	CYNDI HART	20.00
CR	15985	2026-01-07	CEDAR DEC 5101 REIMBURSEMENT	219.84
CR	15986	2026-01-13	CARIHI NOV 5101 REIMBURSEMENT	7,622.06
CR	15987	2026-01-13	CARIHI 2ND NOV 5101 REIMBURSEMENT	5,244.75
CR	15988	2026-01-12	PINECREST DEC 5101 REIMBURSEMENT	2,450.75
CR	15989	2026-01-09	SAYWARD DEC 5101 REIMBURSEMENT	1,166.24
CR	15990	2026-01-09	OCEAN GROVE DEC 5101 REIMBURSEMENT	294.03
CR	15991	2026-01-09	OCEAN GROVE 2ND 5101 REIMBURSEMENT	6,321.75
CR	15992	2026-01-08	PHOENIX NOV 5101 REIMBURSEMENT	4,552.24
CR	15993	2026-01-22	KAREN BECK	20.00
CR	15994	2026-01-22	KAREN WORSLEY	20.00
CR	15995	2026-01-22	KAREN WORSLEY	20.00
CR	15996	2026-01-22	JANICE HERNANDEZ	25.00
CR	15997	2026-01-22	JENNIFER COMEAU	20.00
CR	15998	2026-01-22	JENNIFER COMEAU	20.00
CR	15999	2026-01-01	PENINSULA CO-OP 2025 REBATE CHQ	30.98
CR	16000	2026-01-14	LAICHWILTACH FAMILY LIFE SOCIETY	8,320.00
CR	16001	2026-01-22	DANIELLE TAKS	20.00
CR	16002	2026-01-22	LIV HOFFMAN-WILKS	20.00
CR	16003	2026-01-22	KARINE SIAH	25.00
CR	16004	2026-01-23	TAMI JOHNSON	20.00
CR	16005	2026-01-23	HEATHER CHALLONER	20.00
CR	16006	2026-01-25	TERI PARKER	20.00
CR	16007	2026-01-26	EMILY KRETLOW	10.00
CR	16008	2026-01-26	EMILY KRETLOW	20.00
CR	16009	2026-01-01	DEPOSIT INTEREST EARNED DECEMBER 2025	6,482.88
CR	16010	2026-01-12	CITY OF CR REFUND FOR PERMIT DEPOSIT	2,500.00
CR	16011	2026-01-13	METIS NATION MNBC CC PAYMENT	1,620.53
CR	16012	2026-01-15	METIS NATION MNBC CC PAYMENT	201.06
CR	16013	2026-01-15	(MECC)PROV/LOCAL GVT PYMT PROVINCE OF BC	3,556,416.00
CR	16014	2026-01-09	OCEAN GROVE DEC 5101 REIMBURSEMENT	4,611.90
CR	16015	2026-01-01	RIVERCITY INCLUSION SOCIETY	8,683.98
CR	16016	2026-01-19	RIVERCITY INCLUSION SOCIETY	8,683.98
CR	16017	2026-01-09	CARIHI SECONDARY POINTSETTA REFUND TO HR	120.00
CR	16018	2026-01-14	NIEFS - CHILDCARE TURNER, R.	273.13
CR	16019	2026-01-14	NIEFS-CC PYMNT BORTOLETTO, L	389.75
CR	16020	2026-01-14	NIEFS-CC PAYMNET - ROSENTHAL, A	1,808.85
CR	16021	2026-01-01	WORKSAFE BC-GRIFFITH, J	702.75
CR	16022	2026-01-01	WORKSAFE BC-FISHER, V	1,361.50
CR	16023	2026-01-12	WORKSAFE BC-HUMPHREYS, A	285.76
CR	16024	2026-01-10	OLD REPUBLIC CANADA	9.90
CR	16025	2026-01-20	ECOLE DES DEUX MONDES-DEC 5101 REIMBURSE	1,757.36
CR	16026	2026-01-29	TRACY BARKER	20.00
CR	16027	2026-01-30	ROBERT	95.25
CR	16028	2026-01-30	MICHAELA ARIMARE	20.00
CR	16029	2026-01-31	CANDY BADGER	36.00

**Deposits**

Type	Reference	Date	Name	Amount (\$)
CR	16034	2026-01-08	INTERNATIONAL INV #2224	400.00
CR	16035	2026-01-12	INTERNATIONAL INV#2223	40.00
CR	16036	2026-01-13	INTERNATIONAL INV#2188	840.00
CR	16038	2026-01-13	INTERNATIONAL INV#2219/2218/2220	14,845.00
CR	16039	2026-01-15	INTERNATIONAL INV#2203	29,225.00
CR	16040	2026-01-16	INTERNATIONAL INV#2230	400.00
CR	16041	2026-01-20	INTERNATIONAL INV#2231	400.00
CR	16042	2026-01-20	INTERNATIONAL INV#2226	13,972.50
CR	16043	2026-01-21	INTERNATIONAL INV#2233	400.00
CR	16044	2026-01-26	INTERNATIONAL INV#2179	28,575.00
CR	16045	2026-01-29	INTERNATIONAL INV#2201/2185	58,165.00
CR	16046	2026-01-30	INTERNATIONAL INV#2237	400.00
CR	16047	2026-01-13	INTERNATIONAL INV#2214 FUNDS TRANSF	27,120.00
CR	16048	2026-01-26	BC HYDRO PYMNT AFG ELECTRICAL UPGRADE	9,221.21
CR	16049	2026-01-30	PEBT OCT PAYMENT	3,523.83
CR	16050	2026-01-30	PEBT NOV & DEC PAYMENT	3,349.72
CR	16051	2026-01-30	(MECC) PROV/LOCAL GVT PYMT PROVINCE BC	4,519,395.00
<b>CR Total</b>				<b>8,393,929.99</b>
CRAR	610143	2026-01-05	VERTICAL MADNESS	2,442.02
CRAR	610144	2026-01-12	QUADRA RECREATION SOCIETY	42.00
CRAR	610145	2026-01-12	PACIFICA UKES	63.00
CRAR	610148	2026-01-01	WARDROPE, TRACEY	551.56
CRAR	610149	2026-01-01	QUADRA CHILDRENS CENTRE	840.00
CRAR	610150	2026-01-14	CUPE 723	12,569.55
CRAR	610151	2026-01-05	LAICHWILTACH FAMILY LIFE	2,100.00
CRAR	610152	2026-01-16	CRDTA	12,317.52
CRAR	610153	2026-01-08	CRDTA	12,541.76
CRAR	610154	2026-01-06	CRDTA	11,424.49
CRAR	610155	2026-01-06	CRDTA	2,790.62
CRAR	610156	2026-01-12	NORTH ISLAND METIS ASSOCIATION	628.29
CRAR	610157	2026-01-15	BC TEACHERS' FEDERATION	2,457.69
CRAR	610158	2026-01-19	MULTICULTURAL/IMMIGRANT SERV.	102.87
CRAR	610159	2026-01-20	NORTH ISLAND COLLEGE	18,545.38
CRAR	610160	2026-01-23	CRDTA	2,234.29
CRAR	610161	2026-01-12	CR COMMUNITY BAND	408.49
CRAR	610162	2026-01-02	PACIFICCARE FAMILY ENRICHMENT	137.27
CRAR	610163	2026-01-29	JOHN HOWARD SOCIETY	179.68
CRAR	610164	2026-01-30	NORTH ISLAND METIS ASSOCIATION	554.09
<b>CRAR Total</b>				<b>82,930.57</b>

**Disbursements**

Type	Reference	Date	Name	Amount (\$)
CANCK	59831	2026-01-29	NC SPOKE TO VENDOR NOT ENROLLING	-700.00
CANCK	59967	2026-01-29	PRESENTATION WAS CANCELLED	-65.00
CANCK	60021	2026-01-09	GREENING, SPENCER	500.00
CANCK	60022	2026-01-09	GUY, BRODIE	500.00
CANCK	60023	2026-01-09	HITEC SCREEN PRINTING	4,764.54
CANCK	60024	2026-01-09	THOMAS, ALEXANDRA	500.00
CANCK	60025	2026-01-09	TOBII DYNAVOX CANADA INC.	2,088.58
CANCK	60026	2026-01-09	VANCITY SAVINGS CREDIT UNION	5,118.08
CANCK	60027	2026-01-20	BATES, TARA	140.00
CANCK	60028	2026-01-20	CDW CANADA CORP.	1,051.68
CANCK	60029	2026-01-20	GLOBAL INDUSTRIAL CANADA	413.55
CANCK	60030	2026-01-20	SIMONS, KEIRON	6,178.60
CANCK	60031	2026-01-20	SZOSTAK, LEAH	32.20
<b>CANCK Total</b>				<b>20,522.23</b>
DIRDP	42047	2026-01-09	A.C.E. COURIER SERVICES	380.26
DIRDP	42048	2026-01-09	AINSWORTH INC	9,456.27
DIRDP	42049	2026-01-09	ANDREWS, MELANIE E.	278.33
DIRDP	42050	2026-01-09	AVON SECURITY PRODUCTS	3,896.03
DIRDP	42051	2026-01-09	BARRIE'S SEPTIC TANK SERVICE	2,488.50
DIRDP	42052	2026-01-09	BC HYDRO & POWER AUTHORITY	31.85
DIRDP	42053	2026-01-09	BEECH, KAILA	100.80
DIRDP	42054	2026-01-09	BG DISTRIBUTION	842.23
DIRDP	42055	2026-01-09	BILLOWS, VERONICA	54.81
DIRDP	42056	2026-01-09	BLACK PRESS GROUP LTD.	349.49
DIRDP	42057	2026-01-09	BLOMQUIST, LYLE W.	187.91
DIRDP	42058	2026-01-09	BRIGGS, SHANNON	1,203.40
DIRDP	42059	2026-01-09	BROGAN FIRE & SAFETY	319.65
DIRDP	42060	2026-01-09	BUNZL CLEANING & HYGIENE	2,803.68
DIRDP	42061	2026-01-09	CABILLE, ALICE	124.42
DIRDP	42062	2026-01-09	CAMPBELL RIVER BAND	2,502.28
DIRDP	42063	2026-01-09	CARMAC DIESEL LTD.	12,941.73
DIRDP	42064	2026-01-09	CHRISTENSEN, CARLIN L.	92.54
DIRDP	42065	2026-01-09	CITY OF CAMPBELL RIVER	652.02
DIRDP	42066	2026-01-09	CLUTCH SOLUTIONS CANADA INC	50,770.18
DIRDP	42067	2026-01-09	COLUMBIA FUELS	11,491.93
DIRDP	42068	2026-01-09	COLUMBIA ICE	31.17
DIRDP	42069	2026-01-09	CORMACK, GORDON	300.00
DIRDP	42070	2026-01-09	CORTES ISLAND ELEM/JR SEC	12,800.00
DIRDP	42071	2026-01-09	COULTER, ANNA S.	134.49
DIRDP	42072	2026-01-09	CR LAUNDROMAT	20.22
DIRDP	42073	2026-01-09	CR METAL FABRICATORS	73.85
DIRDP	42074	2026-01-09	CRES 1986 LTD.	1,316.23
DIRDP	42075	2026-01-09	DATURA, MICHAEL D.	87.38
DIRDP	42076	2026-01-09	DAWE, ANDREA	75.00
DIRDP	42077	2026-01-09	DECLAN INDUSTRIES INC	57.72
DIRDP	42078	2026-01-09	E.B. HORSMAN & SON	258.47
DIRDP	42079	2026-01-09	FERREIRA, SHAELEY M.	105.43
DIRDP	42080	2026-01-09	FORTISBC-NATURAL GAS	44,738.10
DIRDP	42081	2026-01-09	FOWLER, CATHY C.	199.68
DIRDP	42082	2026-01-09	GAGNON, JOSEE	54.00
DIRDP	42083	2026-01-09	GLADISH, JANICE M.	759.50
DIRDP	42084	2026-01-09	GLEESON, ADRIA	72.87
DIRDP	42085	2026-01-09	GORDON, JEANNE M.	28.41
DIRDP	42086	2026-01-09	GREGG DISTRIBUTORS LP	188.34
DIRDP	42087	2026-01-09	HARRIS & COMPANY	423.36

**Disbursements**

Type	Reference	Date	Name	Amount (\$)
DIRDP	42088	2026-01-09	HAWKINS-BOGLE, STEPHEN R.	172.80
DIRDP	42089	2026-01-09	HAYDUK, MERCEDES	180.00
DIRDP	42090	2026-01-09	HICKEN, TIMOTHY C.	222.36
DIRDP	42091	2026-01-09	HUTCHINSON, EVAN A.	1,049.00
DIRDP	42092	2026-01-09	INLET NAVIGATION (1985) LTD.	1,261.89
DIRDP	42093	2026-01-09	INTROBA CANADA LLP	3,465.00
DIRDP	42094	2026-01-09	ISLAND AUTOBODY & REPAIR	1,702.40
DIRDP	42095	2026-01-09	ISLAND IMAGING SUPPLIES	397.60
DIRDP	42096	2026-01-09	JOHNSON, SHAYLA	101.95
DIRDP	42097	2026-01-09	KAL TIRE	188.16
DIRDP	42098	2026-01-09	KAMARAJ, PRIYA	116.00
DIRDP	42099	2026-01-09	KASDORF, KRISTIN E.	222.72
DIRDP	42100	2026-01-09	KEENAN, ANDY A.	354.29
DIRDP	42101	2026-01-09	KERLUCK, JASON	250.00
DIRDP	42102	2026-01-09	KINGSTON, BETH A.	500.00
DIRDP	42103	2026-01-09	LANE, JODI L.	1,967.46
DIRDP	42104	2026-01-09	LEE, BEN	116.00
DIRDP	42105	2026-01-09	LEVIN, JAMIE	31.45
DIRDP	42106	2026-01-09	LIM, SHANNON L.	930.62
DIRDP	42107	2026-01-09	LITKE, MELISSA A.	19.97
DIRDP	42108	2026-01-09	MACDONALD HAGARTY ARCHITECTS	37,800.00
DIRDP	42109	2026-01-09	MACLAREN, KERRY A.	254.66
DIRDP	42110	2026-01-09	MARRIOTT, TRACY L.	295.15
DIRDP	42111	2026-01-09	MCCABE, BRIGITTE	202.27
DIRDP	42112	2026-01-09	MCELHANNEY ASSOCIATES LAND	7,690.23
DIRDP	42113	2026-01-09	MCLAUGHLIN, SEAN	318.41
DIRDP	42114	2026-01-09	MID ISLAND CO-OP	278.42
DIRDP	42115	2026-01-09	MUNRO, KRISTI L.	35.28
DIRDP	42116	2026-01-09	MUNSIE, MIKE	601.08
DIRDP	42117	2026-01-09	MURPHY, TARA L.	143.62
DIRDP	42118	2026-01-09	NELSON ROOFING & SHEET METAL	54,120.94
DIRDP	42119	2026-01-09	OHS TECHNOLOGIES INC	2,912.00
DIRDP	42120	2026-01-09	OUELLET, SELENA	27.58
DIRDP	42121	2026-01-09	PACIFIC COASTAL PEST CONTROL	105.00
DIRDP	42122	2026-01-09	PEAKE, ALLISON M.	372.43
DIRDP	42123	2026-01-09	PERRAS, KERRI L.	199.68
DIRDP	42124	2026-01-09	PIONEER HARDWARE LTD.	214.98
DIRDP	42125	2026-01-09	QAYA TRANSPORTATION LLP	619.42
DIRDP	42126	2026-01-09	QUADIENT CANADA LTD	698.27
DIRDP	42127	2026-01-09	QUINLAN, KATE E.	365.43
DIRDP	42128	2026-01-09	QUINSAM RADIO COMMUNICATIONS	2,900.80
DIRDP	42129	2026-01-09	RATHLEF, JESSICA	513.26
DIRDP	42130	2026-01-09	SCHROEDER, AUDRA L.	54.30
DIRDP	42131	2026-01-09	SHAW CABLE	659.89
DIRDP	42132	2026-01-09	SIMONUT, ALESSANDRA	190.00
DIRDP	42133	2026-01-09	SMITH, SHEILA M.	29.86
DIRDP	42134	2026-01-09	SOFTCHOICE CORPORATION	800.07
DIRDP	42135	2026-01-09	STEPHENS, TIA K.	28.10
DIRDP	42136	2026-01-09	STRATHCON INDUSTRIES	481.77
DIRDP	42137	2026-01-09	SUPERIOR PROPANE INC.	6,527.37
DIRDP	42138	2026-01-09	SYSCO VICTORIA	2,758.39
DIRDP	42139	2026-01-09	TAKE TWO INC.	3,018.75
DIRDP	42140	2026-01-09	TAVARES, JODY K.	115.29
DIRDP	42141	2026-01-09	THE SHERWIN-WILLIAMS CO.	254.24
DIRDP	42142	2026-01-09	THOMSON, SAMANTHA	292.50



**Disbursements**

Type	Reference	Date	Name	Amount (\$)
DIRDP	42143	2026-01-09	UPLAND CONTRACTING	175.39
DIRDP	42144	2026-01-09	WASTE MANAGEMENT OF CANADA	9,469.31
DIRDP	42145	2026-01-09	WINDSOR PLYWOOD	1,356.94
DIRDP	42146	2026-01-09	WINGERT, JANA M.	18.65
DIRDP	42147	2026-01-09	WOLOSHYN, GAYLE	143.81
DIRDP	42148	2026-01-09	WOOD, FLORA M.	1,659.68
DIRDP	42149	2026-01-09	WURTH CANADA LIMITED	567.20
DIRDP	42150	2026-01-15	AIG INSURANCE COMPANY CANADA	151.67
DIRDP	42151	2026-01-15	BC PRINCIPALS' & VICE-PRINCI	3,962.73
DIRDP	42152	2026-01-15	BC TEACHERS FEDERATION	69,303.00
DIRDP	42153	2026-01-15	BC TEACHERS' FEDERATION	65,221.95
DIRDP	42154	2026-01-15	CANADIAN UNION OF PUBLIC	25,384.46
DIRDP	42155	2026-01-15	CANADIAN WESTERN TRUST	9,545.43
DIRDP	42156	2026-01-15	CR DISTRICT TEACHERS' ASSOC.	19,701.69
DIRDP	42157	2026-01-15	CR PRINCIPALS & VICE-PRINCIPAL	1,302.00
DIRDP	42158	2026-01-15	DESJARDINS INSURANCE	13,019.00
DIRDP	42159	2026-01-15	INDUSTRIAL ALLIANCE INSURANCE	535.38
DIRDP	42160	2026-01-15	MANULIFE	12,117.68
DIRDP	42161	2026-01-15	PACIFIC BLUE CROSS	187,043.12
DIRDP	42162	2026-01-15	PEBT IN TRUST	129,180.00
DIRDP	42163	2026-01-15	SCHOOL BOARD OFFICE STAFF FUND	270.00
DIRDP	42164	2026-01-20	ADAM'S TARP & TOOL	395.70
DIRDP	42165	2026-01-20	AIRPLUS INDUSTRIAL CORP	9,508.80
DIRDP	42166	2026-01-20	BAILY, KAREN M.	495.84
DIRDP	42167	2026-01-20	BARKER, TRACY L.	254.62
DIRDP	42168	2026-01-20	BARRIE'S SEPTIC TANK SERVICE	525.00
DIRDP	42169	2026-01-20	BC TRANSIT	1,457.00
DIRDP	42170	2026-01-20	BEAL, MONIKA	1,400.00
DIRDP	42171	2026-01-20	BEST, PATRICK K.	87.89
DIRDP	42172	2026-01-20	BG DISTRIBUTION	548.71
DIRDP	42173	2026-01-20	BIELA, ASHE	1,400.00
DIRDP	42174	2026-01-20	BIRCHARD, JENNY	130.00
DIRDP	42175	2026-01-20	BLANCHARD SECURITY	2,660.81
DIRDP	42176	2026-01-20	BOLLANS, ALYSSA	172.80
DIRDP	42177	2026-01-20	BREARLEY, KIANNA S.	9.83
DIRDP	42178	2026-01-20	BUNZL CLEANING & HYGIENE	6,087.61
DIRDP	42179	2026-01-20	CARIHI SECONDARY SCHOOL	11,674.37
DIRDP	42180	2026-01-20	CARRIERE, LORRAINE J.	130.41
DIRDP	42181	2026-01-20	CEDAR ELEMENTARY SCHOOL	366.52
DIRDP	42182	2026-01-20	CHRISTENSEN, CARLIN L.	33.92
DIRDP	42183	2026-01-20	CLINTON, CATHERINE	125.00
DIRDP	42184	2026-01-20	CLOVERDALE PAINT	25.65
DIRDP	42185	2026-01-20	CLUTCH SOLUTIONS CANADA INC	15,859.20
DIRDP	42186	2026-01-20	COLUMBIA FUELS	6,741.70
DIRDP	42187	2026-01-20	COMOX VALLEY REGIONAL DISTRICT	56.15
DIRDP	42188	2026-01-20	CR DISTRICT TEACHERS' ASSOC.	2,499.09
DIRDP	42189	2026-01-20	CR LAUNDROMAT	75.04
DIRDP	42190	2026-01-20	CR METAL FABRICATORS	2,721.58
DIRDP	42191	2026-01-20	CR WHALE WATCHING	1,543.50
DIRDP	42192	2026-01-20	DATURA, MICHAEL D.	280.67
DIRDP	42193	2026-01-20	DE VITO, DARLANA L.	834.75
DIRDP	42194	2026-01-20	ECOLE PHOENIX MIDDLE SCHOOL	2,202.74
DIRDP	42195	2026-01-20	ECOLE WILLOW POINT ELEMENTARY	18.42
DIRDP	42196	2026-01-20	ELLIOT, HEATHER	1,065.46
DIRDP	42197	2026-01-20	EVANS, KAREN L.	31.82

**Disbursements**

Type	Reference	Date	Name	Amount (\$)
DIRDP	42198	2026-01-20	GIESBRECHT, KAREN	159.87
DIRDP	42199	2026-01-20	GREGG DISTRIBUTORS LP	1,276.77
DIRDP	42200	2026-01-20	GUY, JODI	33.08
DIRDP	42201	2026-01-20	HAMILTON, SANDI D.	23.68
DIRDP	42202	2026-01-20	HARVEY, RENATE	2,800.00
DIRDP	42203	2026-01-20	HENDERSON, TERRI	500.00
DIRDP	42204	2026-01-20	INTROBA CANADA LLP	23,661.02
DIRDP	42205	2026-01-20	ISLAND IMAGING SUPPLIES	296.80
DIRDP	42206	2026-01-20	JOHNSON, TAMI J.	19.53
DIRDP	42207	2026-01-20	JONES, ASHLEIGH N.	51.53
DIRDP	42208	2026-01-20	KAL TIRE	3,789.40
DIRDP	42209	2026-01-20	KLAHOOSE FIRST NATION	86.94
DIRDP	42210	2026-01-20	KONICA MINOLTA BUSINESS	28,818.08
DIRDP	42211	2026-01-20	KOZUKI, KIMBERLEY A.	143.94
DIRDP	42212	2026-01-20	LANE 8 DELIVERY SERVICES	462.00
DIRDP	42213	2026-01-20	LAROCQUE-WALKER, AMY L.	131.52
DIRDP	42214	2026-01-20	MAKE A FUTURE	262.50
DIRDP	42215	2026-01-20	MANGHILLIS, KATIE L.	189.70
DIRDP	42216	2026-01-20	MATHEWS, DINSDALE & CLARK LLP	10,884.73
DIRDP	42217	2026-01-20	MATSURU CANADA INC.	9,749.60
DIRDP	42218	2026-01-20	MCCREITH, TANYA	27.58
DIRDP	42219	2026-01-20	MELLETT, NICOLE M.	58.28
DIRDP	42220	2026-01-20	MSH INTERNATIONAL (CANADA)LTD	462.00
DIRDP	42221	2026-01-20	MURDOCH, ANITA	40.59
DIRDP	42222	2026-01-20	NELSON ROOFING & SHEET METAL	21,160.23
DIRDP	42223	2026-01-20	OCEAN GROVE ELEMENTARY	831.84
DIRDP	42224	2026-01-20	ONETEAM SPORTS GROUP INC.	5,631.08
DIRDP	42225	2026-01-20	ORDANO, AUDREY M.	59.60
DIRDP	42226	2026-01-20	OSPREY ELECTRIC LTD	23,662.35
DIRDP	42227	2026-01-20	PALADIN SECURITY GROUP LTD.	231.00
DIRDP	42228	2026-01-20	PATRICK, JENNIFER L.	315.00
DIRDP	42229	2026-01-20	PATRICK, KEVIN W.	171.02
DIRDP	42230	2026-01-20	PENFIELD ELEMENTARY SCHOOL	2,208.02
DIRDP	42231	2026-01-20	PENINSULA CO-OP	33.33
DIRDP	42232	2026-01-20	PINECREST ELEMENTARY SCHOOL	621.11
DIRDP	42233	2026-01-20	POLK, ZEPHYR	700.00
DIRDP	42234	2026-01-20	QUADIENT CANADA LTD	419.31
DIRDP	42235	2026-01-20	QUADRA ELEMENTARY SCHOOL	613.79
DIRDP	42236	2026-01-20	REDE ENERGY SOLUTIONS	464.45
DIRDP	42237	2026-01-20	REHABCO SERVICES	3,054.00
DIRDP	42238	2026-01-20	RIMKUS CONSULTING GROUP CANADA	9,643.20
DIRDP	42239	2026-01-20	RIPPLE ROCK ELEMENTARY	739.67
DIRDP	42240	2026-01-20	RIVER INK PRINTING & SIGNS LTD	56.00
DIRDP	42241	2026-01-20	RIVERCITY INCLUSION SOCIETY	303.00
DIRDP	42242	2026-01-20	ROBRON CENTRE	788.72
DIRDP	42243	2026-01-20	ROCKRIDGE INDUSTRIAL SERVICES	37,179.45
DIRDP	42244	2026-01-20	ROGERS WIRELESS INC.	4,093.55
DIRDP	42245	2026-01-20	ROYKO, ROCKFORD	74.40
DIRDP	42246	2026-01-20	SANDOWNE ELEMENTARY SCHOOL	1,161.77
DIRDP	42247	2026-01-20	SCHAER, KATRINA	43.20
DIRDP	42248	2026-01-20	SCHOOL BOARD OFFICE STAFF FUND	1,233.60
DIRDP	42249	2026-01-20	SHEA, JOLIE M.	150.00
DIRDP	42250	2026-01-20	SHOICHATE, KRISTA	144.00
DIRDP	42251	2026-01-20	SOFTCHOICE CORPORATION	3,232.53
DIRDP	42252	2026-01-20	SOUTHGATE MIDDLE SCHOOL	109.28

**Disbursements**

Type	Reference	Date	Name	Amount (\$)
DIRDP	42253	2026-01-20	SQUIRREL COVE TRADING	643.00
DIRDP	42254	2026-01-20	STEMIC CONSTRUCTION INC.	155,291.23
DIRDP	42255	2026-01-20	STEPHENS, ERIN K.	58.82
DIRDP	42256	2026-01-20	STIX, KIM F.	51.33
DIRDP	42257	2026-01-20	STRATHCON INDUSTRIES	431.41
DIRDP	42258	2026-01-20	SUPERIOR PROPANE INC.	10,261.81
DIRDP	42259	2026-01-20	SUPERSTORE	16.78
DIRDP	42260	2026-01-20	TELUS	1,982.04
DIRDP	42261	2026-01-20	TENNING, ANNE	1,260.00
DIRDP	42262	2026-01-20	TERAMURA, RHONDA	79.13
DIRDP	42263	2026-01-20	TIMBERLINE SECONDARY	3,047.53
DIRDP	42264	2026-01-20	TK ELEVATOR (CANADA) LIMITED	4,215.41
DIRDP	42265	2026-01-20	ULINE	1,372.21
DIRDP	42266	2026-01-20	VANCOUGHNETT, MAUREEN	47.25
DIRDP	42267	2026-01-20	VINING, LORILL D.	585.20
DIRDP	42268	2026-01-20	WARD, KASH A.	9.92
DIRDP	42269	2026-01-20	WESCO DISTRIBUTORS CANADA LP	263.20
DIRDP	42270	2026-01-20	WHITE'S DIESEL POWER & MARINE	753.85
DIRDP	42271	2026-01-20	WILSON, AMANDA	127.80
DIRDP	42272	2026-01-20	WURTH CANADA LIMITED	303.27
<b>DIRDP Total</b>				<b>1,307,230.16</b>
MABMO	54	2026-01-01	BMO PURCHASE CARD UPLOAD	194,014.40
<b>MABMO Total</b>				<b>194,014.40</b>
MANCK	3271	2026-01-02	COMMISSIONER OF MUNICIPAL	3,869.11
MANCK	3272	2026-01-02	COMMISSIONER OF MUNICIPAL	101,214.05
MANCK	3273	2026-01-02	COMMISSIONER OF TEACHERS' PENS	797,694.64
MANCK	3274	2026-01-05	COMMISSIONER OF TEACHERS' PENS	25,716.63
MANCK	3275	2026-01-14	COMMISSIONER OF MUNICIPAL	14,405.21
MANCK	3276	2026-01-14	COMMISSIONER OF TEACHERS' PENS	54,621.31
MANCK	3277	2026-01-16	COMMISSIONER OF MUNICIPAL	4,017.60
MANCK	3278	2026-01-16	COMMISSIONER OF MUNICIPAL	133,268.51
MANCK	3279	2026-01-22	COMMISSIONER OF TEACHERS' PENS	7,794.52
MANCK	3280	2026-01-29	COMMISSIONER OF MUNICIPAL	14,679.88
MANCK	3281	2026-01-29	COMMISSIONER OF TEACHERS' PENS	51,404.81
MANCK	3282	2026-01-30	COMMISSIONER OF MUNICIPAL	2,027.48
MANCK	3283	2026-01-30	COMMISSIONER OF MUNICIPAL	73,849.96
MANCK	3284	2026-01-06	RECEIVER GENERAL OF CANADA	42,307.67
MANCK	3285	2026-01-06	RECEIVER GENERAL OF CANADA	76,237.18
MANCK	3286	2026-01-12	RECEIVER GENERAL OF CANADA	18,329.87
MANCK	3287	2026-01-12	RECEIVER GENERAL OF CANADA	233,407.15
MANCK	3288	2026-01-19	RECEIVER GENERAL OF CANADA	8,784.96
MANCK	3289	2026-01-26	RECEIVER GENERAL OF CANADA	10,823.14
MANCK	3290	2026-01-26	RECEIVER GENERAL OF CANADA	221,677.38
MANCK	3291	2026-01-26	RECEIVER GENERAL OF CANADA	533,828.30
MANCK	3292	2026-01-26	MINISTER OF FINANCE	899.53
MANCK	3293	2026-01-19	WORKERS' COMPENSATION BOARD	235,607.38
MANCK	3294	2026-01-15	SCHOOL DISTRICT NO. 23	5,269.25
MANCK	3295	2026-01-07	ROYAL BANK SERVICE CHARGES	635.56
MANCK	3296	2026-01-06	FLYWIRE CANADA INC	6,100.00
MANCK	3297	2026-01-13	ROYAL BANK SERVICE CHARGES	17.00
MANCK	3298	2026-01-13	ROYAL BANK SERVICE CHARGES	17.00
MANCK	3299	2026-01-29	FLYWIRE CANADA INC	69,105.00
<b>MANCK Total</b>				<b>2,747,610.08</b>
MAVSA	1013	2026-01-09	ROYAL BANK VISA	1,421.11
<b>MAVSA Total</b>				<b>1,421.11</b>

**Disbursements**

Type	Reference	Date	Name	Amount (\$)
Grand Total				4,270,797.98

PDUM1

PROG - CSD.501

DATE - 2/18/26

TIME - 10:16:24

SCHOOL DISTRICT NO 72

Public Disclosure Report Details

JAN01/26 to JAN31/26

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Employee	Vendor	Invoice	Inv Date	Pub Date	P/O	Object	Pub Amount	
Briggs, Shannon	18000229 SCHOOL DISTRICT NO. 79	7480321	2026-01-14	JAN14/26	JAN14/26	PO602	3410	150.00
	VISTA 26 REG							
	Employee Total		150.00					
Eddy, Kat	18000228 SCHOOL DISTRICT NO. 79	7480321	2026-01-14	JAN14/26	JAN14/26	PO602	3410	150.00
	VISTA 26 REG							
	Employee Total		150.00					
Gillis, Craig C.	3374 SCHOOL DISTRICT NO. 79	7480321	2026-01-14	JAN14/26	JAN14/26	PO602	3410	150.00
	VISTA 26 REG							
Gillis, Craig C.	3374	2026-01-30	JAN30/26	JAN30/26	PO601	3490	160.00	
	DEC/JAN PHONE/ INTERNET							
	Employee Total		310.00					
Gladish, Janice M.	22000301 SCHOOL DISTRICT NO. 79	7480321	2026-01-14	JAN14/26	JAN14/26	PO602	3410	150.00
	VISTA 26 REG							
	Employee Total		150.00					
Manning, Geoff	23000333 ROGERS WIRELESS INC.	7643772	3112491175	JAN01/26	JAN01/26	PO601	4310	24.21
	CELL PHONE							
Manning, Geoff	23000333	2026-01-28	JAN28/26	JAN28/26	PO601	3430	288.00	
	BCSSA MILEAGE							
Manning, Geoff	23000333 ROYAL BANK VISA	2879284	002-0126-RB7580	JAN31/26	JAN31/26	PO601	3420	169.98
	TRANSPORTATION							
	Employee Total		482.19					
McMann, Joyce I.	80248 SCHOOL DISTRICT NO. 79	7480321	2026-01-14	JAN14/26	JAN14/26	PO602	3410	150.00
	VISTA 26 REG							
	Employee Total		150.00					
Patrick, Kevin W.	50020 ROGERS WIRELESS INC.	7643772	3112491175	JAN01/26	JAN01/26	PO601	4310	124.21
	CELL PHONE							
Patrick, Kevin W.	50020	2026-01-05	JAN05/26	JAN05/26	PO602	3410	171.02	
	CPA BC PRO D COURSE							
Patrick, Kevin W.	50020 BC ASSOCIATION OF SCHOOL	100785	INV-2026-0046	JAN13/26	JAN13/26	PO601	3410	485.55
	BC ASBO MEMEBERSHIP							
Patrick, Kevin W.	50020 ROYAL BANK VISA	2879284	001-0126-RB4531	JAN31/26	JAN31/26	PO601	3410	1,071.00
	MEMBERSHIP							
	Employee Total		1,851.78					
	Grand Total		3,243.97					