

Carihi PAC			with Grant		<i>Proposed</i>
Proposed Gaming Budget for 2024-2025	Budget 22-23	spent 22-23	Budget 23-24	spent 23-24	Budget 24-25
Gaming money received	\$16,060.00	\$16,060.00	\$17,320		\$19,460
In Account	\$5,211.71		\$4,257.62		\$1,031.80
Total Gaming Money Available	\$21,271.71	\$16,060.00	\$21,578		\$20,492
EXPENSES					
General Gaming Expenses					
Year End Awards	\$500.00	\$495.76	\$500	\$500.00	\$500
Leadership	\$1,000.00	\$1,000.00	\$1,200	\$1,150.89	\$1,200
Total General Gaming Expenses	\$1,500.00	\$1,495.76	\$1,700	\$1,650.89	\$1,700
Arts Gaming Expenses					
Drama/Musical Theatre	\$500.00	\$1,500.00	\$750	\$750	\$500
Lighting Board	\$1,000.00				
Choir	\$400.00	\$400.00	\$400	\$400	\$400
Band	\$750.00	\$750.00	\$750	\$750	\$750
Extracurricular Art Projects and Club	\$500.00	\$480.88	\$500	\$500	\$500
Total Art Gaming Expenses	\$3,150.00	\$3,130.88	\$2,400	\$2,400	\$2,150
Athletic Expenses					
Sport Membership	\$2,250.00	\$2,435.00	\$2,440	\$2,872.50	\$3,000
Provincial, nationals, competitions	\$1,400.00	\$360.00	\$1,400	\$1,130	\$1,000
New Sports Teams	\$0.00	\$0.00			\$300
Volleyball	\$1,400.00	\$1,125.00	\$1,400	\$1,000	\$1,400
Basketball	\$1,400.00	\$1,400.00	\$1,400	\$1,265	\$1,400
Soccer	\$1,700.00	\$1,700.00	\$1,700	\$675	\$1,700
Mt bike uniforms			\$380	\$380	\$0
Track and Field	\$300.00	\$275.00	\$300	\$300	\$300
Cross Country	\$200.00	\$197.00	\$300	\$200	\$300
Special Request - Balls				\$4,014.15	
Uniforms	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000
Total Athletic Gaming Expenses	\$9,650.00	\$8,492.00	\$10,320	\$12,836.65	\$10,400
Scholarships	\$2,800.00	\$1,200.00	\$1,400	\$1,200.00	\$0
Other Extracurricular Clubs					
Robotics	\$1,000.00	\$1,000.00	\$1,000	\$1,000	\$1,000
tionals for multimedia or other competitions		\$1,000.00	\$1,000	?	\$500
Garden Club	\$100.00	\$100.00	\$100	\$0.00	\$200
LGBTQ Club	\$100.00	\$100.00	\$100	\$9.00	\$100
Gamers Glide	\$200.00	\$200.00	\$200	\$200.00	\$300
other Extracurricular feild trips			\$1,000	\$718.00	\$1,000
New student clubs			\$500		\$500
Indigenous Mentorship	\$100.00	\$100.00	\$100	\$100	\$100
Total Other Extracurricular Clubs	\$1,500.00	\$2,500.00	\$4,000	\$2,027	\$3,700
Total Gaming Expenses	\$18,600.00	\$16,818.64	\$19,820	\$20,114.54	\$17,950