



CAMPBELL RIVER
School District 72

MEMO

Date: April 26, 2024
To: The Board of Education
From: Kevin Patrick, Secretary-Treasurer
Subject: **PUBLIC BOARD MEETING – April 30, 2024**

A Meeting of the Board of Education will be held:

Date: **Tuesday, April 30, 2024**
Time: **7:30 pm**
Place: **School Board Office Board Room, 425 Pinecrest Rd**

The public is invited to attend the public board meeting in person or join the meeting livestream. The following link will allow you to observe the board meeting and to electronically participate in the question period on agenda items.

Attend the Apr 30 meeting online <https://bit.ly/49zrrHT>

SD72 event calendar <https://www.sd72.bc.ca/page/109/calendar>

Kevin W. Patrick, CPA, CGA
Secretary-Treasurer

KWP:nc

Enc.

c: Schools
Partner Groups

SCHOOL DISTRICT NO. 72 (CAMPBELL RIVER)

BOARD OF EDUCATION PUBLIC BOARD MEETING 7:30 pm Tuesday, April 30, 2024 School Board Office Board Room

DRAFT AGENDA

1. Call to Order/ Chairperson's Remarks
2. Superintendent's Remarks
3. Approval of the minutes of the meeting of April 9, 2024 *Exhibit*
4. Business arising from the minutes
5. Additions or alterations to the agenda
6. Approval of the agenda
7. Report of Board decisions from the April 30, 2024 Confidential Board Meeting
8. Correspondence
9. Public Submissions
10. Agenda Submissions
11. Educational Submissions
 - A. Inreach/ Outreach team (B Ewing) *Presentation*
12. Electorate and Board Matters
 - A. April 18-20, 2024 BC School Trustees Association AGM (C Gillis)
13. Educational Issues
14. Business Administration
 - A. Finance Warrant No. 9 March 31, 2024 (K. Patrick) *Exhibit*
(motion required)
 - B. Quarterly Finance Report - period ending March 31, 2024 (K Patrick) *Exhibit*

Public Board Meeting April 30, 2024

15. Committee Reports
 - A. April 15, 2024 Core professional development (J Gladish)
 - B. April 23, 2024 District Parent Advisory Committee (J McMann)
16. Any Other Business
17. Questions from Anyone Present on Agenda Items for This Meeting
18. Adjournment

Kevin W. Patrick, CPA, CGA
Secretary-Treasurer

KWP:nc

The following link will allow you to observe the board meeting and to electronically participate in the question period on agenda items. <https://www.sd72.bc.ca/Board/boardmeetingschedule>

MINUTES OF A MEETING OF THE BOARD OF EDUCATION OF SCHOOL DISTRICT NO. 72 (CAMPBELL RIVER), HELD IN PERSON AND ELECTRONICALLY AT 7:30 PM, ON TUESDAY, APRIL 9, 2024

Present: K. Eddy Chair; C. Gillis, Vice-Chair; S. Briggs, J. Gladish, D. Hagen, D. Harper, J. McMann, Trustees; M. Kyle, Associate Superintendent; G. Manning, Superintendent; and K. Patrick Secretary-Treasurer.

Absent: P. Cizmic, Associate Superintendent

24-57 Call to order/ Chair's remarks

Board Chair Eddy called the meeting to order at 7:31 pm. Eddy commented on activities in the district since the return from spring break including: budget development feedback meetings, the upcoming BC School Trustee Association AGM and a gathering that she attended on April 5 where Premier David Eby was in attendance. The Board is looking forward to the grand opening of the Ripple Rock Child Care centre on April 12. Ripple Rock is the first site to be completed with the other six sites expected to be completed by September.

24-58 Superintendent's remarks

Superintendent Manning welcomed everyone back after spring break. He highlighted ongoing work in the district on the budget and staffing for 2024-2025. Upcoming district events he is looking forward to over the next week include the grand opening of the Ripple Rock Child Care centre, Carihi's musical theatre's production, social media awareness sessions for parents and students and career fair exploration events at the high schools.

24-59 Approval of the minutes of March 12, 2024

It was proposed by J. Gladish , seconded by C. Gillis and **CARRIED:**

THAT the minutes of the meeting of March 12, 2024 are hereby approved as circulated.

24-60 Additions or alterations to the agenda

13A 2023 BC Adolescent Health survey (McCreary report) (March 12, 2024 item 24-47) (J. McMann)

24-61 Approval of the agenda

It was proposed by S. Briggs, seconded by D. Hagen and **CARRIED:**

THAT the agenda is hereby approved as amended.

24-62 Report from the April 9, 2024 Confidential Board Meeting

Vice-Chair Gillis reported general statements of matters discussed in the Board's Confidential Meeting, and in accordance with Section 72(3) of the School Act, reports the following:

1. Teaching, administrative and support staff changes;
2. Property, legal and financial issues.

24-63 SD72 International Programs

Mercedes Hayduk, Manager, SD72 International Programs provided an overview of the district's international student programs in 2023-2024. The district saw 89 fee paying students, coming for one or two semesters, with a full time equivalent of 65 students. This year's student represented 14 countries, with the majority of students coming from Germany, Spain and Japan.

The district has a full spectrum program with care for students beyond the classroom coming from caring host families, dedicated student wellness and academic advisors, group activities and check-ins and monthly school-based lunch meetings. In addition to the one and two semester full time programs, the international program supports reciprocal student summer exchanges to France and a group of student teachers on practicum from St. Gallen University in Switzerland. Hayduk also noted that they are exploring resurrecting the City of Campbell River's Ishikari student exchange program.

Grade 12 student Arata Tsujimoto joined Hayduk to share his experiences this year in Campbell River. He emphasized that for him, learning is experiencing: how to coexist with others and nature.

24-65 Board governance policy review

Board Chair Eddy reported that the Board held a board governance policy working session on April 8, 2024 with consultant Scott Stinson. The Board aims to speak to the goals of the strategic plan through its policies and plans a regular review of existing policies.

24-66 2023 BC Adolescent Health survey (McCreary report)

Trustee McMann asked what response is expected to the report from the system. Superintendent Manning noted that the confidential district level data is shared with the senior leadership team by the McCreary Centre Society. To protect the anonymity of respondents, the district level data is not shared publicly, however the aggregated data from all 60 school districts in BC is publicly available on the McCreary website. Senior Management uses the data to inform student health goals and the Inclusive Education department staff used the data to help set their priorities. The District's Mental Health & Wellness framework also references the report.

24-67 Finance Warrant No. 8, February 29, 2024

It was proposed by C. Gillis, seconded by D. Hagen and **CARRIED:**

*THAT the Finance Warrant No.8, dated
February 29, 2024 be accepted as presented.*

Secretary-Treasurer Patrick noted that the final two pages of the Finance Warrant are a draft formatting change of the first two pages, which he is supportive of.

24-68 Preliminary operating grant 2024-2025

Secretary-Treasurer Patrick shared the preliminary operating grant from the Ministry of Education and Child Care for 2024-2025. The preliminary grant is based on student enrolment projections for 2024-2025. An increase in funding year over year is projected due to: a small increase in student enrolment, a change to the Ministry's unique geographic factors funding formula and a new fund to support the incorporation of Bill 40 by Indigenous Education Councils.

24-69 Questions from anyone present on agenda items for this meeting

Question 1 – Debra Coombes, President, CRDTA asked if the new format of the Finance Warrant replaced all of the detail in the current format.

Secretary-Treasurer Patrick responded that the new format shown replaces the first two pages and the format of the other pages will remain the same, with the same level of detail.

Adjournment

The meeting adjourned at 8:16 pm.

Kat Eddy, Chair.

KWP:nc

April 9, 2024

Kevin Patrick, Secretary-Treasurer.

Summary of Accounts	General Operating	Payroll	Summer Savings	Childcare	US Funds	Total
Bank Balance Beginning, Per Statement	10,699,025.26	(3,475,279.71)	1,282,199.15	43,230.61	14,457.47	8,563,632.78
O/S Cheques, Prior Month	45,602.05	88,634.27				134,236.32
O/S Deposits, Prior Month	(1,231.55)					(1,231.55)
G/L Balance, Beginning	10,654,654.76	(3,563,913.98)	1,282,199.15	43,230.61	14,457.47	8,430,628.01
Deposits						
AR Receipts	159,811.37			83,359.87		243,171.24
Other Receipts	5,211,923.97		5,355.66	3,423,579.00	49.09	8,640,907.72
Total Deposits	5,371,735.34	-	5,355.66	3,506,938.87	49.09	8,884,078.96
Disbursements						
Cheques	65,742.38				12,696.32	78,438.70
Direct Deposits	1,737,019.36	3,824,541.74				5,561,561.10
Direct Payments	4,701,607.34			430.95	35.00	4,702,073.29
Total Disbursements	6,504,369.08	3,824,541.74	-	430.95	12,731.32	10,342,073.09
Account Transfers	(3,851,394.24)	3,475,279.71	376,114.53		-	0.00
Total Account Activity	(4,984,027.98)	(349,262.03)	381,470.19	3,506,507.92	(12,682.23)	(1,457,994.13)
G/L Balance, Ending	5,670,626.78	(3,913,176.01)	1,663,669.34	3,549,738.53	1,775.24	6,972,633.88
O/S Cheques	29,284.38				12,696.32	41,980.70
O/S Deposits	(1,461.05)					(1,461.05)
Bank Balance, Ending	5,698,450.11	(3,913,176.01)	1,663,669.34	3,549,738.53	14,471.56	7,013,153.53

Reconciliation Details

Beginning Balance		\$	8,430,628.01	
Deposits				
Ministry of Education and Childcare	\$	4,776,415.00		
Interest		19,478.48		
GST Rebate		-		
Benefit Payroll		5,418.08		
Other		4,082,767.40		
Total Deposits				8,884,078.96
Disbursements				
Payroll				
Administration		362,617.83		
Support		1,436,653.14		
Teachers		1,909,185.68		
Teachers On Call		116,085.09		3,824,541.74
Service Fees				
US Exchange		-		
RBC Service Charges		1,030.31		
Moneris Fees		-		
Stripe Fees		430.95		1,461.26
Direct Payments				
International Wire Payments		11,343.75		
RBC VISA		8,107.83		
BMO Purchase Cards		165,770.76		
Employer Health Tax		237,054.41		
Worksafe BC		-		
Canada Revenue Agency		2,334,537.67		
Employee Pension Plans		1,943,797.61		
PST Self-Assessment		-		4,700,612.03
Other Disbursements				1,815,458.06
Total Disbursements				10,342,073.09
Closing Bank Balance, GL				\$ 6,972,633.88

Reconciliation

Account Balances, bank statements				
General Operating	\$	5,698,450.11		
Payroll		(3,913,176.01)		
Summer Trust		1,663,669.34		
Childcare		3,549,738.53		
US Funds		14,471.56	\$	7,013,153.53
Outstanding Items				
Deposits		1,461.05		
Cheques - General		(29,284.38)		
Cheques - Payroll		-		
Cheques - US		(12,696.32)		(40,519.65)
Closing Bank Balance, GL				\$ 6,972,633.88

(Chairperson of the Board)

(Secretary-Treasurer)

Deposits

Type	Reference	Date	Name	Amount (\$)
BENEFIT	30256	3/7/2024	BENEFIT PAYROLL RUN: 30256	4,275.72
BENEFIT	30257	3/7/2024	BENEFIT TOC PAYROLL RUN: 30257	353.90
BENEFIT	30258	3/7/2024	BENEFIT CUPE PAYROLL RUN: 30258	788.46
BENEFIT Total				5,418.08
CR	14222	3/1/2024	MINISTRY OF CHILDREN & FAMILY DVLPMT	113.00
CR	14223	3/1/2024	MINISTRY OF CHILDREN & FAMILY DVLPMT	415.37
CR	14224	3/1/2024	MINISTRY OF CHILDREN & FAMILY DVLPMT	486.61
CR	14225	3/1/2024	MINISTRY OF CHILDREN & FAMILY DVLPMT	989.74
CR	14226	3/1/2024	MINISTRY OF CHILDREN & FAMILY DVLPMT	962.99
CR	14227	3/1/2024	MINISTRY OF CHILDREN & FAMILY DVLPMT	342.25
CR	14228	3/1/2024	MINISTRY OF CHILDREN & FAMILY DVLPMT	342.25
CR	14229	3/1/2024	OCEAN GROVE PAC	1,905.77
CR	14230	3/1/2024	SCHOOLS - BUS PASS REPLACEMENTS	50.00
CR	14231	3/1/2024	STAFF = GIFT BASKET FOR KRISTI	114.00
CR	14232	3/1/2024	TIMBERLINE SECONDARY SCHOOL	14,117.17
CR	14234	3/4/2024	WCB	255.68
CR	14235	3/4/2024	MEAGHAN LOGUE	35.00
CR	14236	3/1/2024	BRENT LARMOUR	35.00
CR	14237	3/4/2024	SCHOOL DISTRICT #72 GOVERNER GENERAL	1,000.00
CR	14238	3/4/2024	GEORGIA PARK ELEMENTARY	17,516.88
CR	14259	3/1/2024	ROYAL BANK	0.00
CR	14260	3/7/2024	QUADRA ELEMENTARY SCHOOL	2,599.65
CR	14261	3/8/2024	ECOLE WILLOW POINT	53.99
CR	14262	3/8/2024	SOUTHGATE MIDDLE SCHOOL	7,709.21
CR	14263	3/8/2024	WCB	953.70
CR	14264	3/8/2024	JEANNE GORDON	25.00
CR	14265	3/8/2024	GLOBAL EDUCATION EXCHANGE NETWORK	27,120.00
CR	14266	3/8/2024	SCHOOLS PROTECTION PROGRAM	3,702.91
CR	14267	3/8/2024	PHOENIX MIDDLE SCHOOL	35,270.69
CR	14268	3/12/2024	WCB	755.10
CR	14269	3/12/2024	SUZY SCOTT	40.50
CR	14270	3/13/2024	KARRY NICHOLSON-REGIER	33.75
CR	14271	3/1/2024	INTERNATIONAL INV-1719	15,735.00
CR	14272	3/1/2024	RBC INTEREST EARNED ON ACCOUNT FEB/2024	19,478.48
CR	14273	3/5/2024	INTERNATIONAL INV-1693	11,683.75
CR	14274	3/7/2024	INTERNATIONAL INV-1708	13,575.00
CR	14275	3/14/2024	KAREN WORSLEY	90.00
CR	14276	3/8/2024	INTERNATIONAL INV-1728	300.00
CR	14277	3/8/2024	INTERNATIONAL INV-1679	24,887.50
CR	14278	3/11/2024	INTERNATIONAL INV-1713	26,650.00
CR	14279	3/15/2024	PROV/LOCAL GVT PYMT PROVINCE OF BC	2,456.00
CR	14280	3/15/2024	PROV/LOCAL GVT PYMT PROVINCE OF BC	59,061.00
CR	14281	3/15/2024	PROV/LOCAL GVT PYMT PROVINCE OF BC	93,176.00
CR	14282	3/15/2024	PROV/LOCAL GOVT PYMT PROIVINCE OF BC	31,921.00
CR	14283	3/15/2024	PROV/LOCAL GVT PYMT PROVINCE OF BC	359,555.00
CR	14284	3/15/2024	PROV/LOCAL GVT PYMT PROVINCE OF BC	25,684.00
CR	14285	3/15/2024	PROV/LOCAL GVT PYMT PROVINCE OF BC	19,095.00
CR	14286	3/15/2024	PROV/LOCAL GVT PYMT PROVINCE OF BC	3,218,160.00
CR	14287	3/15/2024	PINECREST PARENT ADVISORY COUNCIL	350.22
CR	14288	3/15/2024	PINECREST ELEMENTARY SCHOOL	1,360.41
CR	14289	3/15/2024	CEDAR ELEMENTARY	743.15
CR	14290	3/13/2024	JAPAN ABROAD NETWORK LINK LTD	8,025.00
CR	14292	3/18/2024	SANDOWNE ELEMENTARY SCHOOL	1,436.81
CR	14293	3/11/2024	INTERNATIONAL INV-1730	300.00
CR	14295	3/21/2024	INTERNATIONAL IN-1706	27,120.00

Deposits

Type	Reference	Date	Name	Amount (\$)
CR	14296	3/21/2024	WCB CLAIM#33076595	965.60
CR	14297	3/21/2024	WCB CLAIM #37077868	953.70
CR	14298	3/21/2024	CANADIAN ONLINE GIVING FOUNDATION	415.04
CR	14299	3/13/2024	INTERNATIONAL INV 1691	13,625.00
CR	14300	3/14/2024	INTERNATIONAL INV-1729	26,850.00
CR	14301	3/19/2024	INTERNATIONAL INV-1657	24,787.50
CR	14302	3/22/2024	PENFIELD ELEMENTARY	2,252.69
CR	14303	3/20/2024	INTERNATIONAL INV-1665 INV-1666 INV-1667	23,200.00
CR	14304	3/21/2024	INTERNATIONAL INV-1700	24,887.50
CR	14305	3/25/2024	TC SAFER SCHOOLS TOGETHER LTD	3,185.10
CR	14306	3/22/2024	INTERNATINAL INV-1723	12,893.75
CR	14307	3/22/2024	SCHOOL DISTRICT #68 NANAIMO	1,095.98
CR	14308	3/8/2024	MINISTRY OF EDUCATION - CHILDCARE	400.00
CR	14310	3/26/2024	PROV/LOCAL GVT PYMT PROVINCE OF BC	967,307.00
CR	14311	3/27/2024	NIEFS	187.50
CR	14312	3/27/2024	NIEFS	225.00
CR	14313	3/27/2024	NIEFS	144.50
CR	14314	3/28/2024	TIA STEPHENS	40.50
CR	14315	3/26/2024	J.MOXAM OVERPAYMENT RECOVERY	200.00
CR	14319	3/28/2024	INDUSTRY TRAINING AUTHORITY	24,500.00
CR	14320	3/20/2024	INTERNATIONAL INV-1736	300.00
CR	14321	3/27/2024	INTERNATIONAL INV-1735	300.00
CR Total				5,206,505.89
CRAR	609568	3/1/2024	HOMALCO INDIAN BAND	64,196.25
CRAR	609571	3/4/2024	GIRL GUIDES OF CANADA	252.00
CRAR	609572	3/4/2024	PACIFICA UKES	63.00
CRAR	609573	3/5/2024	DISCOVERY COMMUNITY COLLEGE	423.60
CRAR	609574	3/5/2024	DISCOVERY COMMUNITY COLLEGE	1,134.50
CRAR	609576	3/8/2024	SPECIAL OLYMPICS BC	63.00
CRAR	609577	3/8/2024	NORTH ISLAND METIS ASSOCIATION	590.73
CRAR	609578	3/8/2024	LAICHWILTACH FAMILY LIFE	5,915.00
CRAR	609579	3/13/2024	QUADRA RECREATION SOCIETY	126.00
CRAR	609580	3/14/2024	VERTICAL MADNESS	426.24
CRAR	609581	3/14/2024	VERTICAL MADNESS	1,464.75
CRAR	609582	3/1/2024	JOHN HOWARD SOCIETY	171.13
CRAR	609583	3/1/2024	MINISTRY OF CITIZENS SERVICES	952.29
CRAR	609584	3/15/2024	CR CRICKET CLUB	283.50
CRAR	609585	3/15/2024	CRDTA	410.21
CRAR	609586	3/15/2024	CRDTA	16,216.25
CRAR	609587	3/18/2024	BC PRINCIPALS' &	590.18
CRAR	609588	3/18/2024	KLAHOOSE FIRST NATION	22,657.50
CRAR	609590	3/14/2024	BC TEACHERS' FEDERATION	3,977.03
CRAR	609591	3/18/2024	NORTH ISLAND COLLEGE	20,456.49
CRAR	609592	3/22/2024	SPECIAL OLYMPICS BC	378.00
CRAR	609593	3/20/2024	MULTICULTURAL/IMMIGRANT SERV.	84.31
CRAR	609594	3/25/2024	CAMPBELL RIVER MINOR LACROSSE	63.00
CRAR	609595	3/28/2024	MULTICULTURAL/IMMIGRANT SERV.	352.54
CRAR	609596	3/28/2024	NORTH ISLAND COLLEGE	18,563.87
CRAR Total				159,811.37

Disbursements

Type	Reference	Date	Name	Amount (\$)
CANCK	59501	3/12/2024	BADZIO-GEORGE, WILLIAM	1,000.00
CANCK	59502	3/12/2024	BORTOLOTO, MICHAEL	1,195.34
CANCK	59503	3/12/2024	CAMPFIRE MINISTRIES	685.13
CANCK	59504	3/12/2024	CORTES ISLAND PARENTS ADVISORY	127.18
CANCK	59505	3/12/2024	CR UNITED CHURCH	549.60
CANCK	59506	3/12/2024	EDUCATION STUDENT COUNCIL	175.00
CANCK	59507	3/12/2024	FOSTER, DYLAN	1,500.00
CANCK	59508	3/12/2024	GUNTER BROS MEAT CO	11,156.00
CANCK	59509	3/12/2024	HARE, KATHLEEN	240.00
CANCK	59510	3/12/2024	INFINITE FORESTRY SOLUTIONS LT	3,666.19
CANCK	59511	3/12/2024	JIACHENG OVERSEAS IMMIGRATION	4,125.00
CANCK	59512	3/12/2024	LA TO FOE	3,185.10
CANCK	59513	3/12/2024	LAVOIE, THERESA	625.00
CANCK	59514	3/12/2024	MOON, TARA	1,000.00
CANCK	59515	3/12/2024	MS ACCESS SPECIALIST LTD	21.00
CANCK	59516	3/12/2024	RECEIVER GENERAL FOR CANADA	442.53
CANCK	59517	3/12/2024	RENSBY, RANDY M. ESTATE OF	391.40
CANCK	59518	3/12/2024	REVENUE SERVICES OF BC	3,150.00
CANCK	59519	3/12/2024	ROYKO, ROCKFORD	78.00
CANCK	59520	3/12/2024	SASAMANS SOCIETY	500.00
CANCK	59521	3/12/2024	SCHOOL DISTRICT 69 (QUALICUM)	75.00
CANCK	59522	3/12/2024	SEW WHAT	6,940.00
CANCK	59523	3/12/2024	SIMPLY GREEN ENVIRONMENTAL	538.33
CANCK	59524	3/12/2024	WASTE MANAGEMENT OF CANADA	6,975.06
CANCK	59525	3/26/2024	ABC SUPPLY CO	848.41
CANCK	59526	3/26/2024	AREC ENVIRONMENTAL GROUP	1,260.00
CANCK	59527	3/26/2024	HAZMASTERS INC.	6,263.46
CANCK	59528	3/26/2024	LEE, BIANCA	350.00
CANCK	59529	3/26/2024	MISKOLZIE, MNIC	350.00
CANCK	59530	3/26/2024	NIGHTSUNBEAR CULTURAL COUNSELL	4,700.00
CANCK	59531	3/26/2024	NILSSON, CARINA	2,100.00
CANCK	59532	3/26/2024	ROYKO, ROCKFORD	117.00
CANCK	59533	3/26/2024	SAM, QWAYA	150.00
CANCK	59534	3/26/2024	SHOICHATE, KRISTA	134.40
CANCK	59535	3/26/2024	TRU-VALUE	28.25
CANCK	59536	3/26/2024	WOODWARD, MAUREEN	1,100.00
CANCK Total				65,742.38
DIRDP	35704	3/12/2024	A.C.E. COURIER SERVICES	37.29
DIRDP	35705	3/12/2024	ABRAHAMSON, KYLEE	17.91
DIRDP	35706	3/12/2024	ADAM'S TARP & TOOL	112.25
DIRDP	35707	3/12/2024	AINSWORTH INC	16,557.24
DIRDP	35708	3/12/2024	ANDERSON, KATHLEEN N.	50.35
DIRDP	35709	3/12/2024	ANDERSSON, NATASHA L.	17.32
DIRDP	35710	3/12/2024	APPLE CANADA	1,409.35
DIRDP	35711	3/12/2024	BADGER, CHELSEA E.	36.45
DIRDP	35712	3/12/2024	BAKER, DEBBIE L.	108.28
DIRDP	35713	3/12/2024	BARRIAULT, ROGER A.	100.00
DIRDP	35714	3/12/2024	BAUTZ, JANICE	13.23
DIRDP	35715	3/12/2024	BC SCHOOL SUPERINTENDENTS	262.50
DIRDP	35716	3/12/2024	BC SCHOOL TRUSTEES ASSOCIATI	22.50
DIRDP	35717	3/12/2024	BELL, ANGIE M.	64.41
DIRDP	35718	3/12/2024	BEST, PATRICK K.	110.04
DIRDP	35719	3/12/2024	BIGNELL, KRISTY	1,174.51
DIRDP	35720	3/12/2024	BISHOP, JOANNE L.	133.52
DIRDP	35721	3/12/2024	BLACK PRESS GROUP LTD.	2,652.27

Disbursements

Type	Reference	Date	Name	Amount (\$)
DIRDP	35722	3/12/2024	BOYLE, LISA	195.20
DIRDP	35723	3/12/2024	BREARLEY, KIANNA S.	78.86
DIRDP	35724	3/12/2024	BRIGHT, ERIN	88.46
DIRDP	35725	3/12/2024	BROWN, CINDY	17.00
DIRDP	35726	3/12/2024	BUNZL CLEANING & HYGIENE	11,286.00
DIRDP	35727	3/12/2024	CAMP HOMEWOOD	3,170.32
DIRDP	35728	3/12/2024	CARIHI SECONDARY SCHOOL	808.40
DIRDP	35729	3/12/2024	CARMAC DIESEL LTD.	2,007.12
DIRDP	35730	3/12/2024	CARRIERE, LORRAINE J.	118.81
DIRDP	35731	3/12/2024	CHE, EMMA	385.00
DIRDP	35732	3/12/2024	CITY OF CAMPBELL RIVER	324.00
DIRDP	35733	3/12/2024	CIZMIC, PHILIP V.	2,831.82
DIRDP	35734	3/12/2024	COHO BOOKS	180.00
DIRDP	35735	3/12/2024	COLUMBIA FUELS	613.56
DIRDP	35736	3/12/2024	COLUMBIA ICE	28.17
DIRDP	35737	3/12/2024	CORMACK, GORDON	300.00
DIRDP	35738	3/12/2024	COTTELL, CHRISTOPHER D.	88.46
DIRDP	35739	3/12/2024	CRAWSHAW, NATALIE	74.17
DIRDP	35740	3/12/2024	CRES 1986 LTD.	570.36
DIRDP	35741	3/12/2024	DATURA, MICHAEL D.	45.00
DIRDP	35742	3/12/2024	DECLAN INDUSTRIES INC	71.57
DIRDP	35743	3/12/2024	DEROUIN, LORI D.	216.03
DIRDP	35744	3/12/2024	E.B. HORSMAN & SON	2,653.22
DIRDP	35745	3/12/2024	EVANS, KAREN L.	171.25
DIRDP	35746	3/12/2024	EWING, BRENNAN	287.36
DIRDP	35747	3/12/2024	FORTISBC-NATURAL GAS	52,436.61
DIRDP	35748	3/12/2024	FOWLER, CATHY C.	120.69
DIRDP	35749	3/12/2024	FOY, TERESA M.	612.14
DIRDP	35750	3/12/2024	FRASER, CHRISTINE	300.28
DIRDP	35751	3/12/2024	FRIEDERICH, RACHEL	436.67
DIRDP	35752	3/12/2024	GILLIS, CRAIG C.	636.12
DIRDP	35753	3/12/2024	GUILLEVIN INTERNATIONAL INC.	221.44
DIRDP	35754	3/12/2024	GUY, JODI	45.00
DIRDP	35755	3/12/2024	HARVEY, RENATE	60.00
DIRDP	35756	3/12/2024	HAYDUK, MERCEDES	859.00
DIRDP	35757	3/12/2024	INCHARGE ENERGY CANADA INC.	53,918.13
DIRDP	35758	3/12/2024	ISLAND HOME FURNITURE	24,545.92
DIRDP	35759	3/12/2024	ISLAND IMAGING SUPPLIES	84.00
DIRDP	35760	3/12/2024	JOHNSON, SHAYLA	52.92
DIRDP	35761	3/12/2024	JOHNSON, TAMI J.	78.55
DIRDP	35762	3/12/2024	JONES, ASHLEIGH N.	112.24
DIRDP	35763	3/12/2024	KBAM! KEVIN BRUCE ARTS	8,505.00
DIRDP	35764	3/12/2024	KILDAW, SHARLON	143.46
DIRDP	35765	3/12/2024	KIRKE, GILLIAN M.	94.27
DIRDP	35766	3/12/2024	KLASSEN, KATHIE	97.85
DIRDP	35767	3/12/2024	KOZUKI, KIMBERLEY A.	777.87
DIRDP	35768	3/12/2024	LAFFLING, SHERRY	118.03
DIRDP	35769	3/12/2024	LAKELAND AUTOMOTIVE LTD.	160.93
DIRDP	35770	3/12/2024	LANSDOWNE, NATASHA A.	66.52
DIRDP	35771	3/12/2024	LEASK, GILLIAN	329.95
DIRDP	35772	3/12/2024	LEGGETT, CLARKE	97.95
DIRDP	35773	3/12/2024	LOUTER, LAURA A.	1,325.16
DIRDP	35774	3/12/2024	LUTZ, KAREN M.	73.00
DIRDP	35775	3/12/2024	MACKENZIE, MARY C.	100.80
DIRDP	35776	3/12/2024	MACLAREN, KERRY A.	136.77

Disbursements

Type	Reference	Date	Name	Amount (\$)
DIRDP	35777	3/12/2024	MACNEIL, RENEE	1,206.46
DIRDP	35778	3/12/2024	MANGHILLIS, KATIE L.	187.19
DIRDP	35779	3/12/2024	MANNING, GEOFF	102.00
DIRDP	35780	3/12/2024	MAXWELL, SANDRA L.	35.38
DIRDP	35781	3/12/2024	MCCABE, BRIGITTE	43.07
DIRDP	35782	3/12/2024	MCCREITH, TANYA	34.97
DIRDP	35783	3/12/2024	MCINTYRE, NEIL J.	88.46
DIRDP	35784	3/12/2024	MELLETT, NICOLE M.	154.46
DIRDP	35785	3/12/2024	MID ISLAND CO-OP	440.00
DIRDP	35786	3/12/2024	MORTON, LINDSEY M.	37.49
DIRDP	35787	3/12/2024	MOUNT WASHINGTON ALPINE RESORT	1,380.00
DIRDP	35788	3/12/2024	MURPHY, TARA L.	1,021.69
DIRDP	35789	3/12/2024	NEWTON, BETH	52.77
DIRDP	35790	3/12/2024	NOBLE, KYLIE A.	100.80
DIRDP	35791	3/12/2024	ONSITE ENGINEERING LTD.	1,356.08
DIRDP	35792	3/12/2024	OUELLET, SELENA	950.00
DIRDP	35793	3/12/2024	PARSLOE, CLAIRE	106.19
DIRDP	35794	3/12/2024	PATRICK, KEVIN W.	189.20
DIRDP	35795	3/12/2024	PEARS, LUCI E.	126.92
DIRDP	35796	3/12/2024	PENGELLY, CATHERINE A.	21.74
DIRDP	35797	3/12/2024	PICKERING, ERIN M.	289.86
DIRDP	35798	3/12/2024	PIONEER HARDWARE LTD.	597.43
DIRDP	35799	3/12/2024	PRESTON, KATHERINE L.	28.34
DIRDP	35800	3/12/2024	QUADIENT CANADA LTD	74.09
DIRDP	35801	3/12/2024	QUAY WEST KITCHEN & CATERING	10,269.57
DIRDP	35802	3/12/2024	QUINN, JANET C.	40.00
DIRDP	35803	3/12/2024	QUINSAM RADIO COMMUNICATIONS	2,900.80
DIRDP	35804	3/12/2024	REID, PAUL	496.40
DIRDP	35805	3/12/2024	RENSBY, KRISTI	2,113.60
DIRDP	35806	3/12/2024	RICHELIEU	3,334.14
DIRDP	35807	3/12/2024	RIDGEVIEW LANDSCAPING	1,535.63
DIRDP	35808	3/12/2024	ROBINSON, AMBER L.	129.23
DIRDP	35809	3/12/2024	ROGERS WIRELESS INC.	3,013.74
DIRDP	35810	3/12/2024	ROSS, NICOLE I.	45.00
DIRDP	35811	3/12/2024	SAVE-ON-FOODS	20.42
DIRDP	35812	3/12/2024	SAXBY-JONES, MAYA R.	311.34
DIRDP	35813	3/12/2024	SCHOPP, ANDREW R.	19.44
DIRDP	35814	3/12/2024	SCHROEDER, AUDRA L.	89.14
DIRDP	35815	3/12/2024	SHAW CABLE	800.80
DIRDP	35816	3/12/2024	SHEILES, JENNIFER L.	735.00
DIRDP	35817	3/12/2024	SHERIFF, SHELLY	49.96
DIRDP	35818	3/12/2024	SMILEY, STEPHANIE	45.00
DIRDP	35819	3/12/2024	SOFTCHOICE CORPORATION	1,503.29
DIRDP	35820	3/12/2024	SQUIRREL COVE TRADING	649.18
DIRDP	35821	3/12/2024	ST. JOHN SOCIETY	214.55
DIRDP	35822	3/12/2024	STEPHENS, SANDY	115.26
DIRDP	35823	3/12/2024	STICKNEY, JEN	30.30
DIRDP	35824	3/12/2024	STIX, KIM F.	1,912.58
DIRDP	35825	3/12/2024	STONES, KARLY M.	692.02
DIRDP	35826	3/12/2024	STRATHCONA GARDENS RECREATION	38.75
DIRDP	35827	3/12/2024	STRATHCONA PARK LODGE	721.88
DIRDP	35828	3/12/2024	SUPERIOR PROPANE INC.	4,214.59
DIRDP	35829	3/12/2024	SUPERSTORE	34.06
DIRDP	35830	3/12/2024	SYSKO VICTORIA	1,172.83
DIRDP	35831	3/12/2024	TECHNICAL SAFETY BC	5,814.66

Disbursements

Type	Reference	Date	Name	Amount (\$)
DIRDP	35832	3/12/2024	TERAMURA, RHONDA	122.42
DIRDP	35833	3/12/2024	THE SHERWIN-WILLIAMS CO.	163.09
DIRDP	35834	3/12/2024	THOMPSON, ALANA	193.23
DIRDP	35835	3/12/2024	WEBB, JULIE A.	106.09
DIRDP	35836	3/12/2024	TONKIN, CHRISTINE E.	45.84
DIRDP	35837	3/12/2024	UPLAND CONTRACTING	223.63
DIRDP	35838	3/12/2024	VANCOUVER ISLAND UNIVERSITY	3,675.00
DIRDP	35839	3/12/2024	VINING, LORILL D.	341.63
DIRDP	35840	3/12/2024	VISTA RADIO	840.00
DIRDP	35841	3/12/2024	WAGER, BARBARA L.	180.60
DIRDP	35842	3/12/2024	WARD, KASH A.	73.22
DIRDP	35843	3/12/2024	WATKINSON, KATELYN	207.04
DIRDP	35844	3/12/2024	WILLIS, SHANNON	126.23
DIRDP	35845	3/12/2024	WINDSOR PLYWOOD	134.51
DIRDP	35846	3/12/2024	WOLOSHYN, GAYLE	1,399.20
DIRDP	35847	3/12/2024	ZEMANEK, SHARENE L.	90.00
DIRDP	35848	3/15/2024	AIG INSURANCE COMPANY CANADA	147.46
DIRDP	35849	3/15/2024	BC PRINCIPALS' & VICE-PRINCI	3,552.76
DIRDP	35850	3/15/2024	BC TEACHERS FEDERATION	73,032.09
DIRDP	35851	3/15/2024	BC TEACHERS' FEDERATION	63,630.88
DIRDP	35852	3/15/2024	CANADIAN UNION OF PUBLIC	23,364.04
DIRDP	35853	3/15/2024	CANADIAN WESTERN TRUST	10,205.01
DIRDP	35854	3/15/2024	CR & DISTRICT TEACHERS' ASSOC.	19,339.12
DIRDP	35855	3/15/2024	CR PRINCIPALS & VICE-PRINCIPAL	1,218.00
DIRDP	35856	3/15/2024	DESJARDINS INSURANCE	11,117.03
DIRDP	35857	3/15/2024	INDUSTRIAL ALLIANCE INSURANCE	441.60
DIRDP	35858	3/15/2024	MANULIFE	12,583.70
DIRDP	35859	3/15/2024	PACIFIC BLUE CROSS	150,211.60
DIRDP	35860	3/15/2024	PEBT IN TRUST	464.18
DIRDP	35861	3/15/2024	SCHOOL BOARD OFFICE STAFF FUND	247.50
DIRDP	35862	3/14/2024	QUALIFAST CONTRACTING LTD	638,788.21
DIRDP	35863	3/26/2024	A.C.E. COURIER SERVICES	130.48
DIRDP	35864	3/26/2024	ADAM'S TARP & TOOL	248.65
DIRDP	35865	3/26/2024	AL & SONS EXCAVATING & TRUCKIN	8,375.33
DIRDP	35866	3/26/2024	ANDREW SHERET LTD.	13,825.00
DIRDP	35867	3/26/2024	ANDREWS, KIRSTEN S.	64.39
DIRDP	35868	3/26/2024	ARRUDA, MICHAELA	980.00
DIRDP	35869	3/26/2024	ATKINSON, DEANNA	980.00
DIRDP	35870	3/26/2024	ATKINSON, JENNIFER L.	1,960.00
DIRDP	35871	3/26/2024	AV SOLUTIONS	673.12
DIRDP	35872	3/26/2024	BANNISTER, SUSAN A.	300.00
DIRDP	35873	3/26/2024	BARRIAULT, ROGER A.	100.00
DIRDP	35874	3/26/2024	BC HYDRO & POWER AUTHORITY	82,332.97
DIRDP	35875	3/26/2024	BERNIER, ALEXANDRE	350.00
DIRDP	35876	3/26/2024	BG DISTRIBUTION	341.06
DIRDP	35877	3/26/2024	BIELA, ASHE	350.00
DIRDP	35878	3/26/2024	BILLOWS, VERONICA	110.03
DIRDP	35879	3/26/2024	BIRCHARD, JENNY	127.36
DIRDP	35880	3/26/2024	BLACK, RACHEL	702.96
DIRDP	35881	3/26/2024	BLANCHARD SECURITY	288.75
DIRDP	35882	3/26/2024	BOYLE, LAURA	736.00
DIRDP	35883	3/26/2024	BROADLEY, NEIL	2,600.00
DIRDP	35884	3/26/2024	BROGAN FIRE & SAFETY	356.75
DIRDP	35885	3/26/2024	BUNZL CLEANING & HYGIENE	22,074.93
DIRDP	35886	3/26/2024	BURGESS, GERRY	980.00

Disbursements

Type	Reference	Date	Name	Amount (\$)
DIRDP	35887	3/26/2024	C & L SUPPLY (1988) LTD.	5,913.60
DIRDP	35888	3/25/2024	NO AUTO DEPOSIT - PREPARE MANUAL CHEQUE	(7,350.00)
DIRDP	35888	3/26/2024	CAMPBELL RIVER CURLING CLUB	7,350.00
DIRDP	35889	3/26/2024	CAMPBELL RIVER INDIAN BAND	2,366.23
DIRDP	35890	3/26/2024	CARIHI SECONDARY SCHOOL	3,674.97
DIRDP	35891	3/26/2024	CEDAR ELEMENTARY SCHOOL	480.17
DIRDP	35892	3/26/2024	CHAMBERLAIN, KELTIE	1,261.00
DIRDP	35893	3/26/2024	CHE, EMMA	302.08
DIRDP	35894	3/26/2024	CLOVERDALE PAINT	489.29
DIRDP	35895	3/26/2024	CLUTCH SOLUTIONS CANADA INC	69,192.77
DIRDP	35896	3/26/2024	CMJ EQUIPMENT	871.50
DIRDP	35897	3/26/2024	COLUMBIA FUELS	11,662.05
DIRDP	35898	3/26/2024	COMOX VALLEY REGIONAL DISTRICT	27.08
DIRDP	35899	3/26/2024	COTTELL, CHRISTOPHER D.	661.54
DIRDP	35900	3/26/2024	COUTURE, TYLERE M.	21.92
DIRDP	35901	3/26/2024	COWLEY, TRACEY	980.00
DIRDP	35902	3/26/2024	CR LAUNDROMAT	212.71
DIRDP	35903	3/26/2024	CR MARITIME HERITAGE CENTRE	1,420.00
DIRDP	35904	3/26/2024	DATURA, MICHAEL D.	83.92
DIRDP	35905	3/26/2024	DECLAN INDUSTRIES INC	107.35
DIRDP	35906	3/26/2024	DERKS, SARAH	980.00
DIRDP	35907	3/26/2024	DISCOVERY LAUNCH (1998) LTD.	497.18
DIRDP	35908	3/26/2024	DOHERTY, BRENDA	980.00
DIRDP	35909	3/26/2024	DOLPHIN, KALYAN	2,110.00
DIRDP	35910	3/26/2024	DUARTE, JULINA L.	980.00
DIRDP	35911	3/26/2024	DUMOUCHEL, ANNIK	182.40
DIRDP	35912	3/26/2024	DURET-SAUER, NADINE	2,580.99
DIRDP	35913	3/26/2024	E.B. HORSMAN & SON	20,008.07
DIRDP	35914	3/26/2024	ECOLE DES DEUX MONDES	1,314.10
DIRDP	35915	3/26/2024	ECOLE PHOENIX MIDDLE SCHOOL	5,376.67
DIRDP	35916	3/26/2024	ECOLE WILLOW POINT ELEMENTARY	904.11
DIRDP	35917	3/26/2024	EDDY, KAT	662.11
DIRDP	35918	3/26/2024	ETHERIDGE, SHELDON D.	430.54
DIRDP	35919	3/26/2024	FISCHER, TRACY G.	344.65
DIRDP	35920	3/26/2024	FOREST, DANIEL	736.00
DIRDP	35921	3/26/2024	FOWLER, CATHY C.	74.96
DIRDP	35922	3/26/2024	FRASER, CHRISTINE	92.96
DIRDP	35923	3/26/2024	FRIEDERICH, RACHEL	66.95
DIRDP	35924	3/26/2024	GEORGIA PARK ELEMENTARY	74.27
DIRDP	35925	3/26/2024	GLADISH, JANICE M.	737.31
DIRDP	35926	3/26/2024	GORDON, JEANNE M.	417.97
DIRDP	35927	3/26/2024	GRADY, EMMA L.	143.25
DIRDP	35928	3/26/2024	GRANTER, ARLENE	1,960.00
DIRDP	35929	3/26/2024	GREENWOD, DAVID	276.00
DIRDP	35930	3/26/2024	GUY, JODI	158.58
DIRDP	35931	3/26/2024	HARBIN, ELIZABETH	2,110.00
DIRDP	35932	3/26/2024	HARVEY, RENATE	180.00
DIRDP	35933	3/26/2024	HAUGEN, SHANNON	729.00
DIRDP	35934	3/26/2024	HEADLEY, JENNA LEE	1,130.00
DIRDP	35935	3/26/2024	HENDERSON, SUMMER	118.18
DIRDP	35936	3/26/2024	HICKEN, TIMOTHY C.	374.32
DIRDP	35937	3/26/2024	HIGGINSON CONSULTING LTD.	16,537.50
DIRDP	35938	3/26/2024	HINZ, GRACIELA	980.00
DIRDP	35939	3/26/2024	HOBSON, LINDA	980.00
DIRDP	35940	3/26/2024	HONSBERGER, KATRINA	1,100.00

Disbursements

Type	Reference	Date	Name	Amount (\$)
DIRDP	35941	3/26/2024	HOWICH, ROBIN	42.70
DIRDP	35942	3/26/2024	HRYNIW, KYLE	1,130.00
DIRDP	35943	3/26/2024	HRYRIO, DAVID J.	120.96
DIRDP	35944	3/26/2024	HURD, DUNCAN	980.00
DIRDP	35945	3/26/2024	HWANG, NANCY S.	2,295.00
DIRDP	35946	3/26/2024	IDESIGN 365 LTD	3,542.55
DIRDP	35947	3/26/2024	IRVINE, MEGAN	980.00
DIRDP	35948	3/26/2024	ISLAND OVERHEAD DOOR (1979)	204.75
DIRDP	35949	3/26/2024	ISLAND READY-MIX LIMITED	1,245.44
DIRDP	35950	3/26/2024	JEWELL, TINA	980.00
DIRDP	35951	3/26/2024	KIRKE, GILLIAN M.	41.68
DIRDP	35952	3/26/2024	KLEBAN, HOLLY	780.00
DIRDP	35953	3/26/2024	KNOX, GEORGINA E.	266.67
DIRDP	35954	3/26/2024	KOBAYASHI, JENNIFER OR JEFF	2,110.00
DIRDP	35955	3/26/2024	KONICA MINOLTA BUSINESS	4,132.28
DIRDP	35956	3/26/2024	KOZUKI, KIMBERLEY A.	2,016.26
DIRDP	35957	3/26/2024	LANE, DENISE	980.00
DIRDP	35958	3/26/2024	LARMOUR, BRENT T.	26.46
DIRDP	35959	3/26/2024	LEE, BEN	135.00
DIRDP	35960	3/26/2024	LEE, SOPHIA	488.00
DIRDP	35961	3/26/2024	MACDONALD, KIM	1,960.00
DIRDP	35962	3/26/2024	MADDIGAN, KATE	200.00
DIRDP	35963	3/26/2024	MAKE A FUTURE	1,683.15
DIRDP	35964	3/26/2024	MAPLE MEADOWS PAINT/CONT LTD	538.13
DIRDP	35965	3/26/2024	MARRIOTT, TRACY L.	315.62
DIRDP	35966	3/26/2024	MARSHALL, TIFFANY J.	57.57
DIRDP	35967	3/26/2024	MCCAY, KELLY	704.00
DIRDP	35968	3/26/2024	MCELHANNEY LTD.	5,359.57
DIRDP	35969	3/26/2024	MID ISLAND CO-OP	450.00
DIRDP	35970	3/26/2024	MOIR, MELISSA	700.00
DIRDP	35971	3/26/2024	MONK OFFICE	2,515.30
DIRDP	35972	3/26/2024	MUIR ENGINEERING LTD	2,580.38
DIRDP	35973	3/26/2024	NELSON ROOFING & SHEET METAL	3,096.45
DIRDP	35974	3/26/2024	NESS, LINDSAY	980.00
DIRDP	35975	3/26/2024	NETZEL, MARIA	980.00
DIRDP	35976	3/26/2024	NORTH ISLAND COMMUNICATIONS	569.52
DIRDP	35977	3/26/2024	NORTH ISLAND GLASS LTD.	230.23
DIRDP	35978	3/26/2024	NTALINTUMIRE, MARINA	980.00
DIRDP	35979	3/26/2024	OCEAN GROVE ELEMENTARY	1,265.12
DIRDP	35980	3/26/2024	ORR, BOBBY L.	390.73
DIRDP	35981	3/26/2024	OUELLET, SELENA	82.91
DIRDP	35982	3/26/2024	PACIFIC COASTAL PEST CONTROL	420.00
DIRDP	35983	3/26/2024	PAKOSZ, DONNA	980.00
DIRDP	35984	3/26/2024	PARKINSON, HEATHER J.	257.00
DIRDP	35985	3/26/2024	PENFIELD ELEMENTARY SCHOOL	518.40
DIRDP	35986	3/26/2024	PHIBBS, BLAIR	1,130.00
DIRDP	35987	3/26/2024	PINECREST ELEMENTARY SCHOOL	525.00
DIRDP	35988	3/26/2024	PIONEER HARDWARE LTD.	145.72
DIRDP	35989	3/26/2024	PREMIER PACIFIC SEEDS LTD.	1,921.28
DIRDP	35990	3/26/2024	QUADIENT CANADA LTD	698.27
DIRDP	35991	3/26/2024	QUADRA ELEMENTARY SCHOOL	160.00
DIRDP	35992	3/26/2024	REID, PAUL	237.88
DIRDP	35993	3/26/2024	RENSBY, KRISTI	980.00
DIRDP	35994	3/26/2024	RICHELIEU	4,229.14
DIRDP	35995	3/26/2024	RIDGELINE MECHANICAL LIMITED	46,907.91

Disbursements

Type	Reference	Date	Name	Amount (\$)
DIRDP	35996	3/26/2024	RIPPLE ROCK ELEMENTARY	380.51
DIRDP	35997	3/26/2024	RIVER INK PRINTING & SIGNS LTD	874.78
DIRDP	35998	3/26/2024	RIVERCITY INCLUSION SOCIETY	362.50
DIRDP	35999	3/26/2024	ROACH, ERIN	1,960.00
DIRDP	36000	3/26/2024	ROBRON CENTRE	6,678.61
DIRDP	36001	3/26/2024	RUSICK, SCOTT	180.00
DIRDP	36002	3/26/2024	SANDOWNE ELEMENTARY SCHOOL	357.72
DIRDP	36003	3/26/2024	SAWRENKO, CANDACE	150.00
DIRDP	36004	3/26/2024	SCHOOL DISTRICT NO. 23	1,240.00
DIRDP	36005	3/26/2024	SCHROEDER, AUDRA L.	36.70
DIRDP	36006	3/26/2024	SEWID, LAURA L.	475.00
DIRDP	36007	3/26/2024	SHEA, JOLIE M.	190.00
DIRDP	36008	3/26/2024	SHEMKO, DANI	108.26
DIRDP	36009	3/26/2024	SHI, RUIPING	980.00
DIRDP	36010	3/26/2024	SIRIGNANO, SERENA	980.00
DIRDP	36011	3/26/2024	SMILEY, STEPHANIE	20.13
DIRDP	36012	3/26/2024	SOFTCHOICE CORPORATION	270.99
DIRDP	36013	3/26/2024	SOUCH, DAN	350.00
DIRDP	36014	3/26/2024	SOUTHGATE MIDDLE SCHOOL	1,761.77
DIRDP	36015	3/26/2024	SOUTHSIDE WELDING LTD.	361.20
DIRDP	36016	3/26/2024	SQUIRREL COVE TRADING	436.92
DIRDP	36017	3/26/2024	ST PIERRE, BEVERLEY	1,960.00
DIRDP	36018	3/26/2024	STAPLES	941.87
DIRDP	36019	3/26/2024	STEPHENS, ERIN K.	19.03
DIRDP	36020	3/26/2024	STEPHENS, TIA K.	1,009.47
DIRDP	36021	3/26/2024	STIRRETT, LINDA	320.36
DIRDP	36022	3/26/2024	STIX, KIM F.	5.10
DIRDP	36023	3/26/2024	STRATHCON INDUSTRIES	271.74
DIRDP	36024	3/26/2024	SUPERIOR PROPANE INC.	20,985.65
DIRDP	36025	3/26/2024	SWANSON, DREW J.	661.00
DIRDP	36026	3/26/2024	TELUS	1,981.56
DIRDP	36027	3/26/2024	THE SHERWIN-WILLIAMS CO.	743.93
DIRDP	36028	3/26/2024	THINKTEL COMMUNICATIONS	1,876.95
DIRDP	36029	3/26/2024	THOMAS, SARAH	980.00
DIRDP	36030	3/26/2024	THOMPSON, ALANA	980.00
DIRDP	36031	3/26/2024	THOMPSON, ASHLEY Y.	1,960.00
DIRDP	36032	3/26/2024	TIMBERLINE SECONDARY	3,773.39
DIRDP	36033	3/26/2024	TSOLUM & TSABLE ENVIRONMENTAL	105.00
DIRDP	36034	3/26/2024	TURNER, ROSEMARY	980.00
DIRDP	36035	3/26/2024	ULINE	1,584.29
DIRDP	36036	3/26/2024	VERNON TEACHER & LEARN LTD	77.46
DIRDP	36037	3/26/2024	VISTA RADIO	84.00
DIRDP	36038	3/26/2024	WAGER, BARBARA L.	76.00
DIRDP	36039	3/26/2024	WILSON, AMANDA	153.36
DIRDP	36040	3/26/2024	WINDSOR PLYWOOD	212.04
DIRDP	36041	3/26/2024	WOLOSHYN, GAYLE	47.50
DIRDP	36042	3/26/2024	WOOD, FLORA M.	94.50
DIRDP	36043	3/26/2024	WURTH CANADA LIMITED	548.32
DIRDP	36044	3/26/2024	ZUMACH, KIM J.	151.20
DIRDP Total				1,737,019.36
MABMO	30	3/1/2024	BMO PURCHASE CARD UPLOAD	165,770.76
MABMO Total				165,770.76
MANCK	2546	3/12/2024	ROYAL BANK VISA	8,107.83
MANCK	2547	3/1/2024	COMMISSIONER OF MUNICIPAL	2,462.33
MANCK	2548	3/1/2024	COMMISSIONER OF MUNICIPAL	91,300.44

Disbursements

Type	Reference	Date	Name	Amount (\$)
MANCK	2549	3/5/2024	RECEIVER GENERAL OF CANADA	2,517.10
MANCK	2550	3/5/2024	RECEIVER GENERAL OF CANADA	40,919.05
MANCK	2551	3/5/2024	RECEIVER GENERAL OF CANADA	104,639.67
MANCK	2552	3/5/2024	RECEIVER GENERAL OF CANADA	539,892.68
MANCK	2553	3/6/2024	ROYAL BANK SERVICE CHARGES	910.31
MANCK	2554	3/7/2024	ROYAL BANK SERVICE CHARGES	17.00
MANCK	2555	3/8/2024	ROYAL BANK SERVICE CHARGES	17.00
MANCK	2556	3/8/2024	COMMISSIONER OF TEACHERS' PENS	24,045.23
MANCK	2557	3/12/2024	RECEIVER GENERAL OF CANADA	8,883.23
MANCK	2558	3/12/2024	RECEIVER GENERAL OF CANADA	33,325.87
MANCK	2559	3/12/2024	RECEIVER GENERAL OF CANADA	165,770.19
MANCK	2560	3/13/2024	ROYAL BANK WIRE TRANSFERS	1,031.25
MANCK	2561	3/13/2024	ROYAL BANK WIRE TRANSFERS	1,031.25
MANCK	2562	3/13/2024	ROYAL BANK WIRE TRANSFERS	2,062.50
MANCK	2563	3/14/2024	ROYAL BANK WIRE TRANSFERS	1,031.25
MANCK	2564	3/14/2024	ROYAL BANK WIRE TRANSFERS	2,062.50
MANCK	2565	3/14/2024	ROYAL BANK WIRE TRANSFERS	4,125.00
MANCK	2566	3/14/2024	ROYAL BANK SERVICE CHARGES	17.00
MANCK	2567	3/14/2024	COMMISSIONER OF MUNICIPAL	13,989.96
MANCK	2568	3/14/2024	COMMISSIONER OF TEACHERS' PENS	47,244.25
MANCK	2569	3/14/2024	COMMISSIONER OF TEACHERS' PENS	802,936.25
MANCK	2570	3/15/2024	COMMISSIONER OF MUNICIPAL	1,859.74
MANCK	2571	3/15/2024	COMMISSIONER OF MUNICIPAL	90,546.48
MANCK	2572	3/19/2024	ROYAL BANK SERVICE CHARGES	17.00
MANCK	2573	3/19/2024	ROYAL BANK SERVICE CHARGES	17.00
MANCK	2574	3/21/2024	COMMISSIONER OF TEACHERS' PENS	21,849.64
MANCK	2575	3/26/2024	RECEIVER GENERAL OF CANADA	3,598.97
MANCK	2576	3/26/2024	RECEIVER GENERAL OF CANADA	9,913.78
MANCK	2577	3/26/2024	RECEIVER GENERAL OF CANADA	106,997.09
MANCK	2578	3/26/2024	RECEIVER GENERAL OF CANADA	159,703.62
MANCK	2579	3/26/2024	RECEIVER GENERAL OF CANADA	1,066,708.95
MANCK	2580	3/28/2024	COMMISSIONER OF MUNICIPAL	2,259.89
MANCK	2581	3/28/2024	RECEIVER GENERAL OF CANADA	0.00
MANCK	2582	3/28/2024	RECEIVER GENERAL OF CANADA	91,667.47
MANCK	2583	3/28/2024	COMMISSIONER OF TEACHERS' PENS	47,244.25
MANCK	2584	3/28/2024	COMMISSIONER OF TEACHERS' PENS	784,956.33
MANCK	2585	3/27/2024	MINISTER OF FINANCE - EHT	237,054.41
MANCK	2588	3/28/2024	COMMISSIONER OF MUNICIPAL	13,102.82
MANCK Total				4,535,836.58
Grand Total				6,504,369.08

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SCHOOL DISTRICT NO 72 (CAMPBELL RIVER)

Page 1

DATE - 4/24/24

Public Disclosure Report Details

TIME - 20:42:03

MAR01/24 to MAR31/24

Employee	Vendor	Invoice	Inv Date	Pub Date	P/O	Object	Pub Amount
Briggs, Shannon	18000229	032124	MAR21/24	MAR21/24	PO402	3430	800.00
		MILEAGE TO MEETINGS JAN-MAR/24					
Briggs, Shannon	18000229	032124	MAR21/24	MAR21/24	PO402	3490	235.20
		INTERNET SERVICE JAN-MAR/2024					
		Employee Total 1,035.20					
Cizmic, Philip V.	2059	030324	MAR03/24	MAR03/24	PO413	3460	849.00
		CONTINUING EDUCATION FALL 2023					
Cizmic, Philip V.	2059 ROYAL BANK VISA	2879284	03242050-PC	MAR20/24	MAR20/24	PO402	3450
		MTG WITH G.MANNING & CHIEF ROBERTS					30.36
Cizmic, Philip V.	2059 ROYAL BANK VISA	2879284	03247580-GM	MAR20/24	MAR20/24	PO402	3450
		DISTRICT MUSIC SHOWCASE DINNER WITH G.MANNING					37.87
		Employee Total 917.23					
Eddy, Kat	18000228	031224	MAR12/24	MAR12/24	PO402	3430	163.20
		MILEAGE VISTA CONF PARKSVILLE					
Eddy, Kat	18000228	031224	MAR12/24	MAR12/24	PO402	3440	185.31
		ACCOMMODATION VISTA CONFERENCE PARKSVILLE					
Eddy, Kat	18000228	031224	MAR12/24	MAR12/24	PO402	3490	280.00
		INTERNET NOV-FEB, 2024					
		Employee Total 628.51					
Gladish, Janice M.	22000301	031124	MAR11/24	MAR11/24	PO402	3420	93.60
		FERRY TO MEETINGS					
Gladish, Janice M.	22000301	031124	MAR11/24	MAR11/24	PO402	3430	163.20
		MILEAGE TO VISTA CONFERENCE PARKSVILLE					
Gladish, Janice M.	22000301	031124	MAR11/24	MAR11/24	PO402	3440	185.31
		VISTA CONF ACCOMMODATION PARKSVILLE					
Gladish, Janice M.	22000301	031124	MAR11/24	MAR11/24	PO402	3450	60.00
		MEALS VISTA CONFERENCE					
Gladish, Janice M.	22000301	031124	MAR11/24	MAR11/24	PO402	3490	210.00
		INTERNET JAN-MARCH 2024					
		Employee Total 712.11					

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SCHOOL DISTRICT NO 72 (CAMPBELL RIVER)

Page 2

DATE - 4/24/24

Public Disclosure Report Details

TIME - 20:42:03

MAR01/24 to MAR31/24

Employee	Vendor	Invoice	Inv Date	Pub Date	P/O	Object	Pub Amount
Manning, Geoff	23000333	030624	MAR06/24	MAR06/24	PO402	3430	102.00
		MILEAGE ILC MEETING PARKSVILLE					
Manning, Geoff	23000333 ROYAL BANK VISA	2879284	03242050-PC	MAR20/24	MAR20/24	PO402	3450
		MTG WITH P.CIZMIC & CHIEF ROBERTS					30.36
Manning, Geoff	23000333 ROYAL BANK VISA	2879284	03247580-GM	MAR20/24	MAR20/24	PO402	3420
		FERRY - BCSTA AGM					94.50
Manning, Geoff	23000333 ROYAL BANK VISA	2879284	03247580-GM	MAR20/24	MAR20/24	PO402	3450
		DINNER MEETING WITH P.CIZMIC DISTRICT MUSIC SHOWCASE					37.87
		Employee Total 264.73					
Patrick, Kevin W.	50020	030624	MAR06/24	MAR06/24	PO401	3430	163.20
		BCASBO IN PARKSVILLE MILEAGE					
Patrick, Kevin W.	50020	030624-1	MAR06/24	MAR06/24	PO401	3450	26.00
		MEAL - MOECC PARTNER LIASON MTG RICHMOND					
		Employee Total 189.20					
		Grand Total 3,746.98					

**School District No. 72 (Campbell River)
Financial Report: First Quarter
Period Ending March 31, 2024**

Table of Contents

A. Statement of Revenue and Expenses (Summary) 2

B. Statement of Budgeted Expenditures (Summary) 3

C. Instruction Budgets 4

D. Administration Budgets 6

E. Maintenance and Operations 8

F. Transportation 10

Overall the budgets are not overspent to approved amounts

There is a structural deficit continuing for the current year.

School District No. 72 (Campbell River)
Statement of Revenue and Expenses
For the 9 Months Ended March 31, 2024

	2023/24 Budget Amended	Budget YTD	Actual YTD	YTD to Actual %	Under (Over) Budget \$\$	%
Revenues						
Ministry of Education Operating Grant	66,822,268	46,775,588	46,937,363	100%	(161,775)	-0.35% a
Ministry of Education Other Grants	1,628,026	1,139,618	1,124,608	99%	15,010	1.32% b
First Nations	2,274,059	1,591,841	1,628,697	102%	(36,855)	-2.32% a
North Island College	192,000	144,000	141,518	98%	2,482	1.72% b
SD # 93 (CSF)	274,191	191,934	191,933	100%	0	0.00% b
International Students	947,050	662,935	665,828	100%	(2,893)	-0.44% b
Student Services Contracts	71,626	53,719	53,719	100%	0	0.00% b
Misc Revenue	203,600	152,700	212,634	139%	(59,934)	-39.25% d
Rentals and Leases	163,000	122,250	107,542	88%	14,708	12.03% b
Investment Income	600,000	450,000	485,816	108%	(35,816)	-7.96%
Childcare Revenue	658,000	460,600	324,491	70%	136,109	29.55% b
	<u>73,833,820</u>	<u>51,745,185</u>	<u>51,874,148</u>	<u>100%</u>	<u>(128,963)</u>	<u>-0.25%</u>
Expenses						
Salaries, Wages and Benefits	66,096,825	46,910,892	46,103,741	98%	807,151	1.72%
Services, Contracts and Supplies	7,459,454	5,440,197	5,848,070	107%	(407,874)	-7.50% c
	<u>73,556,279</u>	<u>52,351,089</u>	<u>51,951,811</u>	<u>99%</u>	<u>399,278</u>	<u>0.76%</u>

Excluded from this financial report is local capital expenditures for \$200,000 which will be included in future reporting.

- NOTES a. MOE issues grants to match expenses. Q3 receives 70% of annual budget.
b. Grants and revenues are recorded when received, budget is averaged through the year.
c. Contract and supply expenses not evenly spent through the year.

SUMMARY BUDGET ANALYSIS

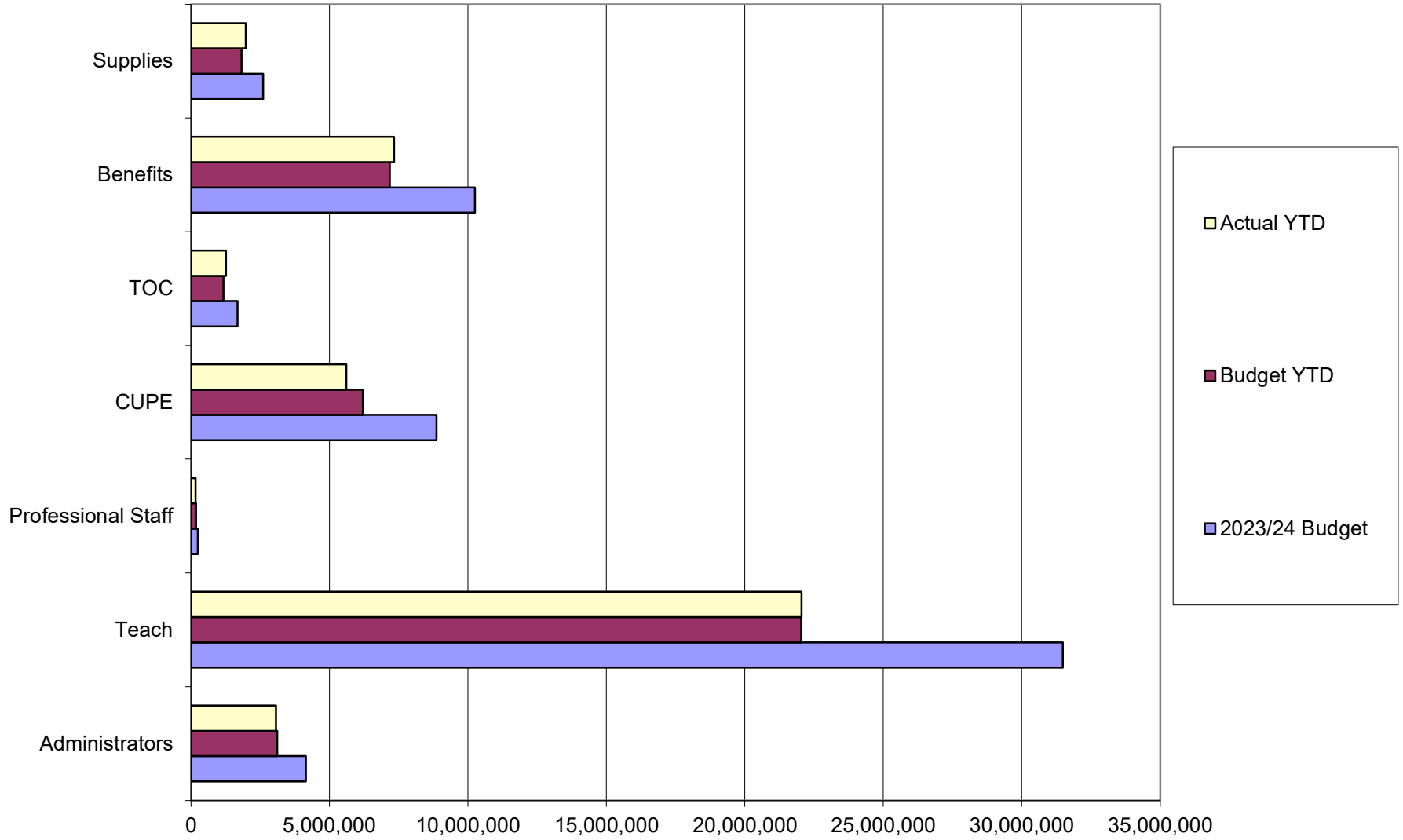
For the 9 Months Ended March 31, 2024

	2023/24 Budget Amended	Budget YTD	Actual YTD	YTD to Actual %	Under (Over) Budget \$\$	Budget %
<u>Instruction</u>						
Administrators	4,148,617	3,111,463	3,067,105	99%	44,358	1%
Teach	31,486,942	22,040,859	22,048,488	100%	(7,629)	0%
Professional Staff	246,323	184,742	163,199	88%	21,544	12%
CUPE	8,865,166	6,205,616	5,611,647	90%	593,970	10%
TOC	1,679,548	1,175,684	1,260,830	107%	(85,146)	-7%
Benefits	10,254,278	7,177,995	7,331,927	102%	(153,933)	-2%
Supplies	2,608,610	1,829,112	1,979,865	108%	(150,753)	-8%
	59,289,484	41,725,471	41,463,061	99%	262,410	1%
<u>District Administration</u>						
Administrators	0	0	6,868	-	(6,868)	-
Professional Staff	1,579,605	1,184,704	1,113,214	94%	71,490	6%
CUPE	412,426	309,320	313,439	101%	(4,119)	-1%
TOC	3,200	2,400	15,858	661%	(13,458)	-561%
Trustee	102,784	77,088	84,538	110%	(7,450)	-10%
Benefits	509,979	382,484	333,798	87%	48,686	13%
Supplies	843,392	632,544	649,625	103%	(17,081)	-3%
	3,451,386	2,588,540	2,517,339	97%	71,200	3%
<u>Operations and Maintenance</u>						
Professional Staff	263,242	197,432	260,554	132%	(63,123)	-32%
CUPE	4,392,544	3,294,408	2,986,811	91%	307,597	9%
Benefits	1,157,861	868,396	751,676	87%	116,719	13%
Supplies	3,466,482	2,599,862	2,737,628	105%	(137,767)	-5%
	9,280,129	6,960,097	6,736,670	97%	223,427	3%
<u>Transportation and Housing</u>						
Professional Staff	45,710	34,283	37,245	109%	(2,962)	-9%
CUPE	749,023	524,316	573,902	109%	(49,586)	-9%
Benefits	199,577	139,704	142,642	102%	(2,938)	-2%
Supplies	540,970	378,679	480,952	127%	(102,273)	-27%
	1,535,280	1,076,982	1,234,741	115%	(157,760)	-15%
TOTAL	73,556,279	52,351,089	51,951,811	99%	399,278	1%

Variance of actual costs to budget YTD are highlighted as follows:

- 1) See detailed tabs for supplies variances
- 2) Residual variances not significant and are considered in the detailed reports.

Instruction



Instruction Budget Analysis

For the 9 Months Ended March 31, 2024

		2023/24 Budget	Budget YTD	Actual YTD	YTD to	Under (Over) Budget	
	Expense	Amended			Actual %	\$	%
10	Administrators	4,148,617	3,111,463	3,067,105	99%	44,358	1%
11	Teachers	31,486,942	22,040,859	22,048,488	100%	(7,629)	0%
12	Professional Staff	246,323	184,742	163,199	88%	21,544	12%
13	Support Staff	8,865,166	6,205,616	5,611,647	90%	593,970	10%
14	TTOC	1,679,548	1,175,684	1,260,830	107%	(85,146)	-7%
21	Benefits	10,254,278	7,177,995	7,331,927	102%	(153,933)	-2%
31	Prof & Technical Services	27,500	19,250	22,708	118%	(3,458)	-18%
32	Data Processing	309,074	216,352	293,621	136%	(77,269)	-36%
34	Pro-D and Travel	470,552	329,386	324,088	98%	5,298	2%
36	Equipment Lease	61,700	46,275	40,311	87%	5,964	13%
37	Membership Fees	6,000	4,200	2,273	54%	1,927	46%
41	Bad Debt Recovery	0	0	4,681	-	(4,681)	-
42	Contracts	498,176	348,723	323,002	93%	25,721	7%
43	Office Supplies	396,272	277,390	103,458	37%	173,932	63%
51	Instructional Supplies	499,556	349,689	759,447	217%	(409,758)	-117%
52	Books & Guides	225,000	157,500	51,294	33%	106,207	67%
53	Audio Visual Materials	0	0	0	-	0	-
58	Equipment	94,780	66,346	37,637	57%	28,709	43%
59	Computer Equipment Replacement	20,000	14,000	17,344	124%	(3,344)	-24%
		59,289,484	41,725,471	41,463,061	99%	262,410	1%

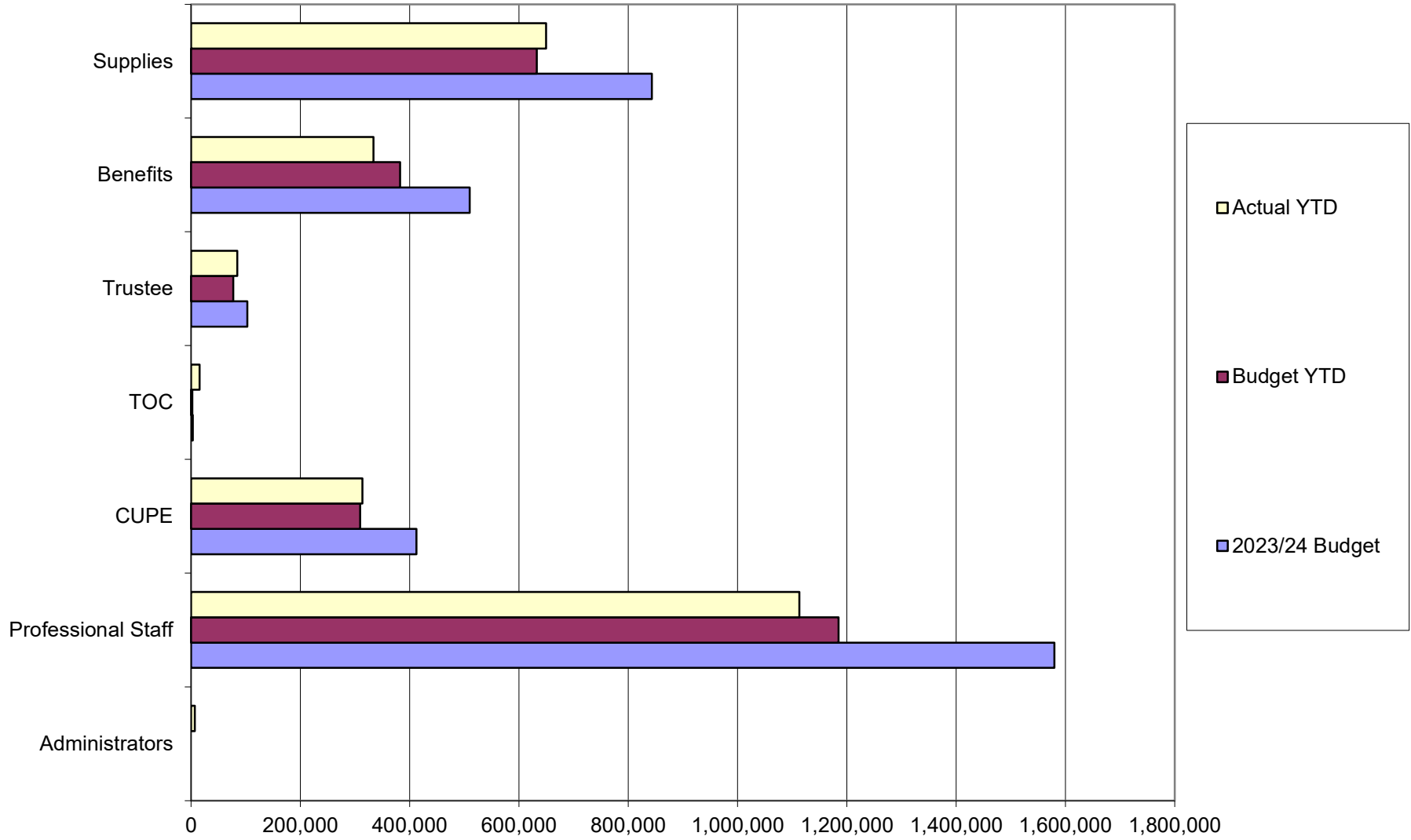
Budget centres includes schools and instructional support services.

Budget YTD is assumed to be incurred mostly from September to June. For the quarter ending, this would be 70% of the annual budget except Administrators, professional staff, and equipment lease (75%)

NOTES

- a. Four professional development days were held in Q1-Q3
- b. Expenses were prepaid
- c. Contract and supply expenses not evenly spent through the year

Administration



Administration Budget Analysis

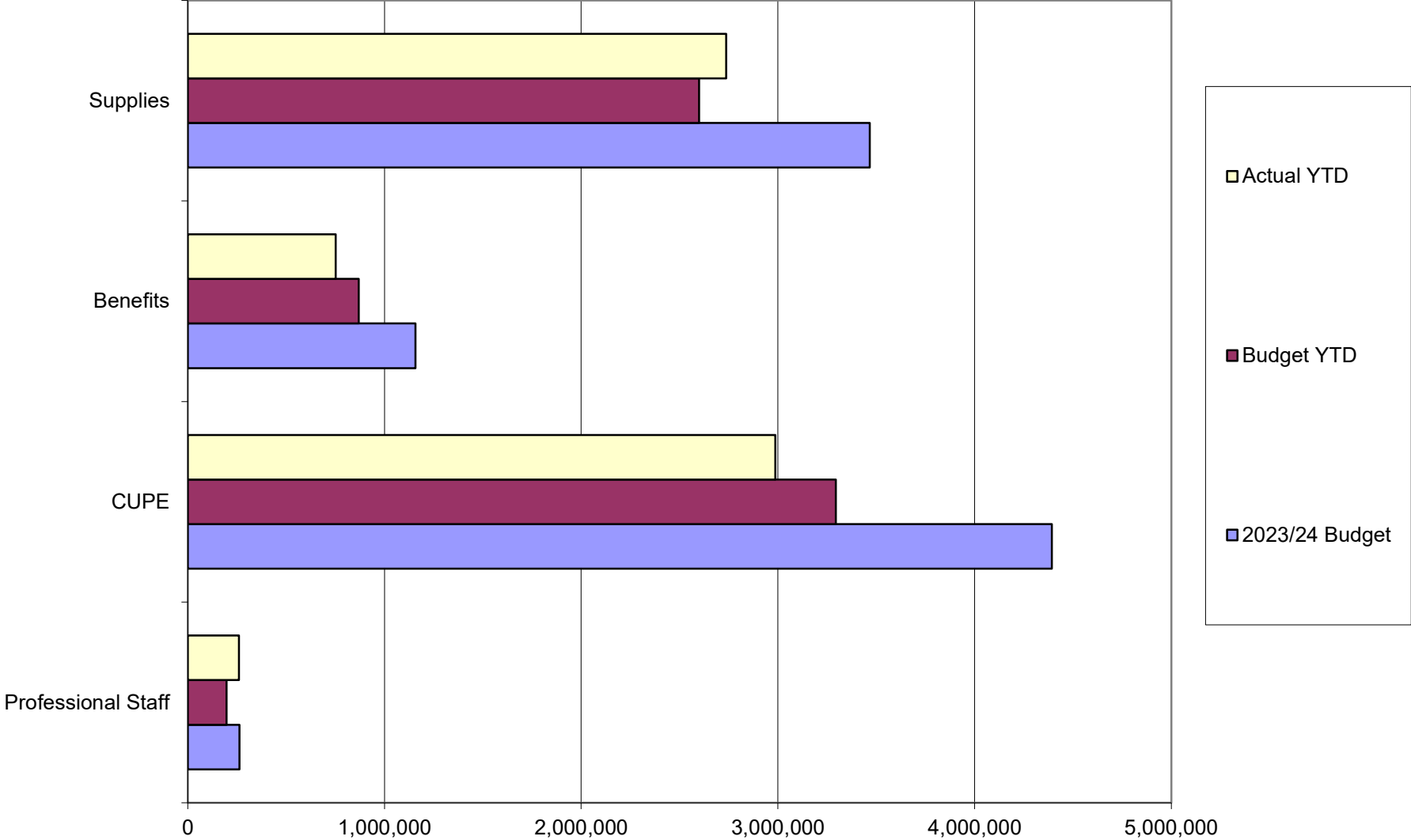
For the 9 Months Ended March 31, 2024

		2023/24 Budget	Budget YTD	Actual YTD	YTD to	Under (Over) Budget	
	Expense	Amended			Actual %	\$\$	%
10	Administrators	0	0	6,868	-	(6,868)	-
12	Professional Staff	1,579,605	1,184,704	1,113,214	94%	71,490	6%
13	Support Staff	412,426	309,320	313,439	101%	(4,119)	-1%
14	TOC	3,200	2,400	15,858	661%	(13,458)	-561%
19	Trustees	102,784	77,088	84,538	110%	(7,450)	-10%
21	Benefits	509,979	382,484	333,798	87%	48,686	13%
31	Professional Services	101,000	75,750	93,546	123%	(17,796)	-23%
32	Data Processing	5,000	3,750	0	0%	3,750	100%
34	Pro-D and Travel	224,820	168,615	141,660	84%	26,955	16%
36	Equipment Lease	0	0	0	-	0	-
37	Membership Fees	51,000	38,250	50,572	132%	(12,322)	-32%
39	Insurance	0	0	0	-	0	-
41	Service Charges	0	0	6,379	-	(6,379)	-
42	Services	90,000	67,500	56,896	84%	10,604	16%
43	Office Supplies	117,922	88,442	90,102	102%	(1,660)	-2%
51	Supplies	253,650	190,238	210,470	111%	(20,233)	-11%
59	Software	0	0	0	-	0	-
		3,451,386	2,588,540	2,517,339	97%	71,200	3%

Budget centres includes human resources, payroll, business services, board officers/executive, and trustee costs. Budget YTD is assumed to be incurred evenly throughout the year. For the quarter ending, this would be 75% of the annual budget.

NOTES a. Contract and supply expenses not evenly spent through the year.

Maintenance



Maintenance Budget Analysis

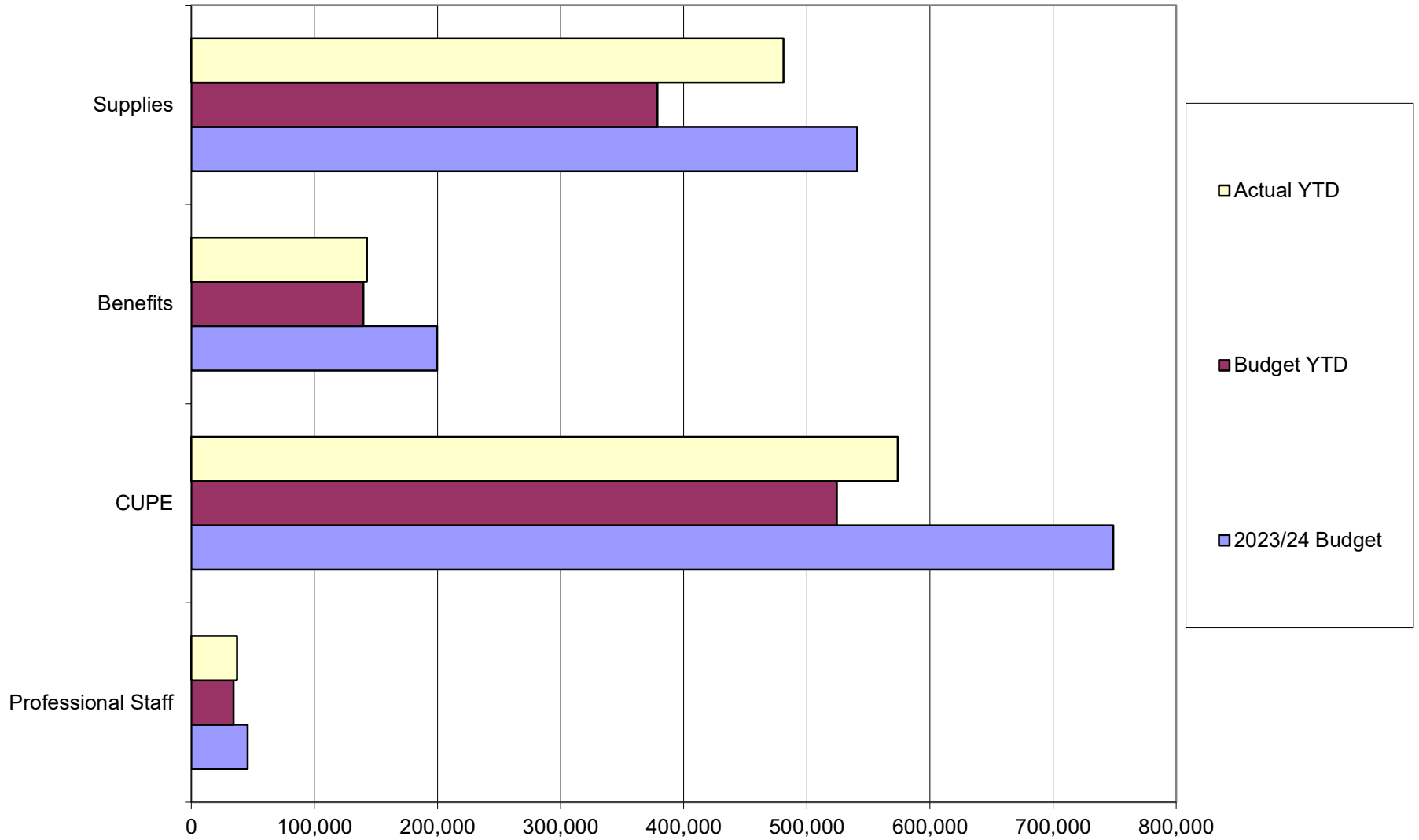
For the 9 Months Ended March 31, 2024

		2023/24 Budget	Budget YTD	Actual YTD	YTD to	Under (Over) Budget	
	Expense	Amended			Actual %	\$\$	%
11	Teachers	108,341	81,256	21,617	27%	59,639	73%
12	Professional Staff	263,242	197,432	260,554	132%	(63,123)	-32%
13	Support Staff	4,392,544	3,294,408	2,986,811	91%	307,597	9%
21	Benefits	1,157,861	868,396	751,676	87%	116,719	13%
32	Data Processing	83,000	62,250	87,025	140%	(24,775)	-40%
34	Pro-D and Travel	85,386	64,040	34,650	54%	29,390	46%
36	Equipment Lease	11,000	8,250	2,865	35%	5,385	65%
37	Dues and Fees	1,900	1,425	1,311	92%	114	8%
39	Insurance	136,486	102,365	128,673	126%	(26,309)	-26%
42	Contracts	529,000	396,750	410,333	103%	(13,583)	-3%
43	Office Supplies	17,650	13,238	23,243	176%	(10,006)	-76%
51	Supplies	779,730	584,798	576,289	99%	8,508	1%
53	Cable	6,500	4,875	6,988	143%	(2,113)	-43%
54	Electricity	708,040	531,030	670,357	126%	(139,327)	-26%
55	Fuel	549,730	412,298	395,826	96%	16,472	4%
56	Municipal Utilities	114,195	85,646	106,858	125%	(21,212)	-25%
57	Waste Disposal	70,940	53,205	64,328	121%	(11,123)	-21%
58	Equipment	29,000	21,750	28,521	131%	(6,771)	-31%
59	Computer Replacement	343,925	257,944	200,361	78%	57,582	22%
		9,388,470	7,041,353	6,758,287	96%	283,065	4%

Budget centres includes facilities and technology costs. Budget YTD is assumed to be incurred evenly throughout the year. For the quarter ending, this would be 75% of the annual budget.

- NOTES a. Maintenance chargebacks have been applied. Other programs paying for maintenance services.
b. Contract and supply expenses not evenly spent through the year.

Transportation



Transportation Budget Analysis

For the 9 Months Ended March 31, 2024

		2023/24 Budget	Budget YTD	Actual YTD	YTD to	Under (Over) Budget	
	Expense	Amended			Actual %	\$\$	%
12	Professional Staff	45,710	34,283	37,245	109%	(2,962)	-9%
13	Support Staff	749,023	524,316	573,902	109%	(49,586)	-9% a
21	Benefits	199,577	139,704	142,642	102%	(2,938)	-2%
33	Student Travel	54,660	38,262	39,269	103%	(1,007)	-3% a
34	Pro-D and Travel	11,200	7,840	8,345	106%	(505)	-6%
37	Dues and Fees	2,000	1,400	2,771	198%	(1,371)	-98%
39	Insurance	46,000	32,200	-1,925	-6%	34,125	106%
42	Contracts	70,000	49,000	109,614	224%	(60,614)	-124% a
43	Office Supplies	1,250	875	1,241	142%	(366)	-42%
51	Supplies	354,860	248,402	318,372	128%	(69,970)	-28% a
58	Equipment	1,000	700	3,264	466%	(2,564)	-366%
		1,535,280	1,076,982	1,234,741	115%	(157,760)	-15%

Budget centres includes transportation and housing costs. Budget YTD is assumed to be incurred evenly throughout the year. For the quarter ending, this would be 70% of the annual budget.

NOTES a. Contract and supply expenses not evenly spent through the year.

**School District No. 72 (Campbell River)
Trustee and Executive Expenses
For the 9 Months Ended March 31, 2024**

	<u>Salary/Remuneration</u>	<u>Pro-D</u>	<u>Expense Reimbursement</u>	<u>Total</u>
<u>Trustees</u>				
Briggs	\$ 11,668		\$ 3,771	\$ 15,439
Eddy	13,643		4,002	17,645
Gillis	12,556		2,677	15,233
Gladish	11,668		3,041	14,709
Hagen	11,668		100	11,768
Harper	11,668		-	11,668
McMann	11,668		1,265	12,932
	<u>84,538</u>	<u>-</u>	<u>14,856</u>	<u>99,394</u>
<u>Executives</u>				
Superintendent	154,020	204	8,617	162,842
Associate Superintendent	164,505	3,865	6,277	174,646
Associate Superintendent	155,946	970	3,902	160,818
Secretary Treasurer	152,301	2,128	4,278	158,707
	<u>626,772</u>	<u>7,167</u>	<u>23,074</u>	<u>657,012</u>
Total	\$ 711,310	\$ 7,167	\$ 37,930	\$ 756,406

**School District No. 72 (Campbell River)
Trustee and Executive Expenses
For the Year Ended June 30, 2023**

	<u>Salary/Remuneration</u>	<u>Pro-D</u>	<u>Expense Reimbursement</u>	<u>Total</u>
<u>Trustees</u>				
Briggs	\$ 14,097		\$ 1,926	\$ 16,023
Eddy	16,108		6,474	22,582
Franklin	4,699		358	5,057
Gillis	10,087		2,637	12,724
Gladish	9,398		3,162	12,560
Hagen	14,097		719	14,816
Harper	9,398		1,658	11,056
Kerr	5,532		-	5,532
McMann	14,097		2,587	16,684
Willson	4,699		182	4,881
	<u>102,213</u>	<u>-</u>	<u>19,704</u>	<u>121,917</u>
<u>Executives</u>				
Superintendent	211,243	1,964	9,225	222,432
Associate Superintendent	189,221	4,124	5,548	198,893
Associate Superintendent	172,064	4,902	3,846	180,813
Secretary Treasurer	175,826	1,775	5,831	183,431
	<u>748,355</u>	<u>12,765</u>	<u>24,450</u>	<u>785,569</u>
Total	\$ 850,567	\$ 12,765	\$ 44,154	\$ 907,486