

Carihi PAC			no grant, with fund	APPROVED with grant	
Proposed Gaming Budget for 2023-24	Budget 22-23	spent 22-23	Budget 23-24 #3	Budget 23-24 #3	spent 23-24
Fund raising target			\$6,000		
grad donation			\$4,000		
Gaming money received	\$16,060.00	\$16,060.00	\$0	\$17,320	
In Account	<u>\$5,211.71</u>		<u>\$4,257.62</u>	<u>\$4,257.62</u>	
Total Gaming Money Available	\$21,271.71	\$16,060.00	\$14,258	\$21,578	
EXPENSES					
General Gaming Expenses					
Year End Awards	\$500.00	\$495.76	\$250	\$500	
Leadership	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$1,000</u>	<u>\$1,200</u>	
Total General Gaming Expenses	\$1,500.00	\$1,495.76	\$1,250	\$1,700	0
Arts Gaming Expenses					
Drama/Musical Theatre	\$500.00	\$1,500.00	\$500	\$750	
Lighting Board	\$1,000.00				
Choir	\$400.00	\$400.00	\$400	\$400	
Band	\$750.00	\$750.00	\$750	\$750	
Extracurricular Art Projects and Club	<u>\$500.00</u>	<u>\$480.88</u>	<u>\$500</u>	<u>\$500</u>	
Total Art Gaming Expenses	\$3,150.00	\$3,130.88	\$2,150	\$2,400	0
Athletic Expensis					
Sport Membership	\$2,250.00	\$2,435.00	\$2,440	\$2,440	2872.5
Provincial, nationals, competations	\$1,400.00	\$360.00	\$1,400	\$1,400	900
	\$0.00	\$0.00			
Volleyball	\$1,400.00	\$1,125.00	\$700	\$1,400	1000
Basketball	\$1,400.00	\$1,400.00	\$700	\$1,400	1000
Soccer	\$1,700.00	\$1,700.00	\$1,700	\$1,700	500
Mt bike uniforms				\$380	380
Track and Field	\$300.00	\$275.00	\$150	\$300	250
Cross Country	\$200.00	\$197.00	\$200	\$300	200
Tennis	\$100.00	\$0.00	0	0	
Uniforms	<u>\$1,000.00</u>	<u>\$1,000.00</u>		\$1,000	
Total Athletic Gaming Expenses	\$9,750.00	\$8,492.00	\$7,290	\$10,320	7102.5
Scholarships	\$2,800.00	\$1,200.00	\$1,400	\$1,400	1200
Other Extracurricular Clubs					
			\$0	\$0	
Robotics	\$1,000.00	\$1,000.00	\$400	\$1,000	
tionals for multimedia or other competitions		\$1,000.00		1000	
Garden Club	\$100.00	\$100.00	\$100	\$100	
LGBTQ Club	\$100.00	\$100.00	\$100	\$100	
Gamers Glide	\$200.00	\$200.00	\$200	\$200	200
other Extracurricular field trips			\$0	\$1,000	
New student clubs			\$0	\$500	
Indigenous Mentorship	<u>\$100.00</u>	<u>\$100.00</u>	<u>\$100</u>	<u>\$100</u>	
Total Other Extracurricular Clubs	\$1,500.00	\$2,500.00	\$900	\$4,000	200
Total Gaming Expenses	\$18,700.00	\$16,818.64	\$12,990	\$19,820	8502.5