

<b>Carihi PAC</b>				
<b>Proposed Gaming Budget for 2021-2022</b>				
	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>
Gaming money received	\$19,920.00	\$16,400.00	\$16,340.00	\$15,780
In Account	\$2,065.95	\$8,551.23	\$7,856.70	\$7,307.53
Outstanding	\$0.00	-\$4,200.00		0
<b>Total Gaming Money Available</b>	<b>\$21,985.95</b>	<b>\$20,751.23</b>	<b>\$24,196.70</b>	<b>\$23,088</b>
<b>EXPENSES</b>				
General Gaming Expenses				
Year End Awards	\$0.00	\$0.00	\$500.00	\$500
Leadership	<u>\$1,000.00</u>	<u>\$1,200.00</u>	<u>\$1,200.00</u>	\$1,200
<b>Total General Gaming Expenses</b>	<b>\$1,000.00</b>	<b>\$1,200.00</b>	<b>\$1,700.00</b>	<b>\$1,700.00</b>
Arts Gaming Expenses				
Drama/Musical Theatre	\$550.00	\$650.00	\$1,000.00	\$1,000
Choir	\$550.00	\$650.00	\$150.00	\$650
Band	\$750.00	\$850.00	\$500.00	\$850
Art Frames	<u>\$550.00</u>	<u>\$650.00</u>	<u>\$650.00</u>	\$300
<b>Total Art Gaming Expenses</b>	<b>\$2,400.00</b>	<b>\$2,800.00</b>	<b>\$2,300.00</b>	<b>\$2,800</b>
Athletic Gaming Expenses				
Sport Membership	\$1,500.00	\$1,600.00	\$1,000.00	\$2,250
Provincial Meets	\$1,260.00	\$2,000.00	\$0.00	\$1,800
Sport team support	\$0.00	\$0.00	\$1,000.00	\$0
Volleyball	\$1,500.00	\$1,500.00	\$0.00	\$1,500
Basketball	\$1,500.00	\$1,800.00	\$0.00	\$1,500
Soccer	\$1,500.00	\$1,800.00	\$0.00	\$1,800
Wrestling	\$0.00	\$300.00	\$0.00	\$0
Track and Field	\$300.00	\$500.00	\$0.00	\$200
Cross Country	\$200.00	\$200.00	\$300.00	\$200
Tennis	\$200.00	\$200.00	\$0.00	\$100
Rugby	\$0.00	\$600.00	\$0.00	\$0
Equipment (Basketball hoops)	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$3,700.00</u>	\$0
Uniforms	<u>\$1,000.00</u>	<u>\$1,000.00</u>	<u>\$3,000.00</u>	\$1,000
<b>Total Athletic Gaming Expenses</b>	<b>\$8,960.00</b>	<b>\$11,500.00</b>	<b>\$9,000.00</b>	<b>\$10,350</b>
Athletic Gaming Expenses				
<b>Scholarships</b>	<b>\$3,600.00</b>	<b>\$3,600.00</b>	<b>\$3,600.00</b>	<b>\$2,400</b>
<b>Break room/ student space</b>				<b>\$1,000</b>
Other Extracurricular Clubs				
Garden Club			\$100.00	\$100
LGBTQ Club			\$100.00	\$100
Gamers Glide			<u>\$100.00</u>	\$200
indigionous mentorship				\$200
<b>Total Other Extracurricular Clubs</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300.00</b>	<b>\$600</b>
<b>Total Gaming Expenses</b>	<b>\$15,960.00</b>	<b>\$19,100.00</b>	<b>\$16,900.00</b>	<b>\$18,850.00</b>