

SD72 2025 Budget Worksheet			
	As at May 6, 2025		Amount
	Operating Surplus 2024/25 Preliminary Budget		(949,000)
	Adjustments		
			(949,000)
		FTE	Recommended
	<b>Proposals</b>		
	<b>Reductions</b>		
	Teacher Coordinator	0.50	70,000
	Strategic Priorities		50,000
	Librarian to prep	5.00	650,000
	School held trust funds		100,000
	Principal Prep		9,000
	EA Intensive Behavior Criteria Adjustment		70,000
	Carbon Tax Reduction		35,000
	<b>Recovery/New Funding</b>		
	Classroom Enhancement Funded Position <input type="checkbox"/>	2.00	240,000
	International operating contribution		90,000
	Literacy grant to cover literacy coordinator		75,000
	Feeding Futures additional business operations support		40,000
	Expiring Exempt Professional Development		40,000
	<b>Additions</b>		
	Information Technology		450,000
	Director of Indigenous salary transferred to operating		70,000
			-
			0
	Note: 1.4 FTE of PVP time was reduced before this schedule was prepared		